

SUBJECT: APPROVAL TO REAPPROPRIATE \$26,376.35 FROM THE PIONEER PEAK TRAILHEAD PROJECT FUND AND \$23,589.00 FROM THE BIG LAKE LIONS RECREATION CENTER TO A WASILLA POOL REPAIR PROJECT FUND; AND APPROVING THE SCOPE OF WORK AND BUDGET FOR THE WASILLA POOL REPAIR PROJECT.

AGENDA OF: August 4, 2026

ASSEMBLY ACTION:

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Community Development Director	7/23/2026 X <u>Jillian Morrissey</u> Signed by: Jillian Morrissey
Finance Director	Recoverable Signature X <u>Cheyenne Heindel</u> Signed by: Cheyenne Heindel
Borough Attorney	7/23/2026 X <u>Nicholas Spiropoulos</u> Signed by: Nicholas Spiropoulos
Borough Manager	7/23/2026 X <u>Michael Brown</u> Signed by: Mike Brown
Borough Clerk	7/23/2026 X <u>Lonnie McKee</u> Signed by: Lonnie McKee

ATTACHMENT (S): Ordinance Serial No. 26-097 (2 pp)
 Resolution Serial No. 26-079 (2 pp)
 Fiscal Note

SUMMARY STATEMENT: Several recently completed capital projects within the Community Development Department were delivered under budget, creating available fund balances that can be reappropriated to address higher-priority facility needs. Consistent with the Borough's commitment to responsible fiscal management, this legislation proposes using those savings to complete critical safety improvements at the Wasilla Pool.

The Community Development Department and Public Works have

identified unsafe flooring conditions in the Wasilla Pool locker rooms resulting from the failure of previously installed epoxy flooring to provide adequate slip resistance in wet conditions.

After efforts to resolve the issue with the original flooring installer and manufacturer-recommended corrective measures proved unsuccessful, replacement of the existing epoxy flooring with slip-resistant tile has been determined to be the most effective long-term solution.

RECOMMENDATION OF ADMINISTRATION: Approve legislation as presented.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: 8/04/2026

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$49,965.35	FUNDING SOURCE Cultural and Rec Services Capital Projects
FROM ACCOUNT # 440.000.000 4xx.xxx	PROJECT# 15015-1800-1811/15054-2000-2001
TO ACCOUNT: 440.000.000 3xx.xxx	PROJECT # TBD
VERIFIED BY: 7 / 23 / 2 0 2 6  Liesel Zanto Signed by: Liesel Zanto	[Redacted Signature Area]

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		50.0				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		50.0				
TOTAL		50.0				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature
	 Cheyenne Heindel Signed by: Cheyenne Heindel

IM 26-159
OR 26-097
RS 26-079