

**SUBJECT:** A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY CORRECTING THE PLANNING DEPARTMENT FEE SCHEDULE FOR MASTER PLAN FINAL REVIEW FEE.

**AGENDA OF:** July 21, 2026

**Assembly Action:**

**AGENDA ACTION REQUESTED:** Present to the Assembly for consideration.

| Route To          | Signatures                                                                                                                        |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------|
| Originator        | <div>6 / 2 3 / 2 0 2 6</div> <div>X      T y l e r   Y o u n g</div> <div>Signed by: Tyler Young</div>                            |
| Planning Director | <div>6 / 2 3 / 2 0 2 6</div> <div>X      A l e x   S t r a w n</div> <div>Signed by: Alex Strawn</div>                            |
| Finance Director  | <div>Recoverable Signature</div> <div>X      C h e y e n n e   H e i n d e l</div> <div>Signed by: Cheyenne Heindel</div>         |
| Borough Attorney  | <div>6 / 2 4 / 2 0 2 6</div> <div>X      N i c h o l a s   S p i r o p o u l o s</div> <div>Signed by: Nicholas Spiropoulos</div> |
| Borough Manager   | <div>6 / 2 4 / 2 0 2 6</div> <div>X      M i c h a e l   B r o w n</div> <div>Signed by: Mike Brown</div>                         |
| Borough Clerk     | <div>7 / 2 / 2 0 2 6</div> <div>X      L o n n i e   M c K e e</div> <div>Signed by: Lonnie McKechnie</div>                       |

**ATTACHMENT (S) :** Resolution Serial No. 26-062 (2pp)  
Resolution Serial No. 25-114 (2pp)  
Information Memorandum No. 25-250 (29pp)

**SUMMARY STATEMENT:** A formula error on line 268 of Information Memorandum 25-250 inadvertently increased the fee for Master Plan Final Review. It is the intent of this Resolution to correct that error and further clarify the formula for calculating the Master Plan Phase Final Review Fee. The recommended corrected and clarified formula is as follows: Master Plan Phase Final Review Fee: One-half of the Preliminary Fee, divided by the total number of lots in Master Plan equals the Per Lot Amount. The Per Lot Amount multiplied by the total number of lots in Phase submitted equals the Master Plan Phase Final Review Fee.

**RECOMMENDATION OF ADMINISTRATION:** Respectfully request approval.

Introduced: 12/02/25  
Public Hearing: 12/16/25  
Adopted: 12/16/25

**MATANUSKA-SUSITNA BOROUGH  
RESOLUTION SERIAL NO. 25-114**

A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING CHANGES TO UPDATE THE FISCAL YEAR 2027 SCHEDULE OF RATES AND FEES, EFFECTIVE JULY 1, 2026.

---

WHEREAS, the Borough recognizes the importance of maintaining a comprehensive and up-to-date Schedule of Rates and Fees to ensure financial accountability and support for the effective management of Borough operations; and

WHEREAS, the Schedule of Rates and Fees outlines all rates and fees charged by the Borough and serves as a critical tool for both transparency and annual budget preparation; and

WHEREAS, changes to the Schedule of Rates and Fees for Fiscal Year 2027 are necessary to reflect current economic conditions, align with budgetary needs, and ensure the continued provision of essential services to Borough residents; and

NOW, THEREFORE, BE IT RESOLVED, that the Matanuska-Susitna Borough Assembly hereby approves the necessary updates to the Fiscal Year 2027 Schedule of Rates and Fees, to be effective July 1, 2026.

ADOPTED by the Matanuska-Susitna Borough Assembly this 16 day  
of December, 2025.



EDNA DeVRIES, Borough Mayor

ATTEST:



LONNIE R. McKECHNIE, CMC, Borough Clerk

(SEAL)

PASSED UNANIMOUSLY: Bowles, Nowers, McKee, Sumner, Gamble, Fonov,  
and Bernier

**SUBJECT:** A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING CHANGES TO UPDATE THE FISCAL YEAR 2027 SCHEDULE OF RATES AND FEES EFFECTIVE July 1, 2026.

**AGENDA OF:** December 2, 2025

**Assembly Action:**

Amended and Adopted without objection. 12/16/25 - EMW

**AGENDA ACTION REQUESTED:** Introduce and set for public hearing.

| Route To                    | Signatures                                                                                            |
|-----------------------------|-------------------------------------------------------------------------------------------------------|
| Originator: George Hays     | <div>11/17/2025</div> <div>X George W. Hays</div> <div>Signed by: George Hays</div>                   |
| AC&R: Vanessa Forbes        | <div>Recoverable Signature</div> <div>X Vanessa E. Forbes</div> <div>Signed by: Vanessa Forbes</div>  |
| Finance: Cheyenne Heindel   | <div>Recoverable Signature</div> <div>X Cheyenne Heindel</div> <div>Signed by: Cheyenne Heindel</div> |
| Comm Dev: Jillian Morrissey | <div>11/17/2025</div> <div>X Jillian Morrissey</div> <div>Signed by: Jillian Morrissey</div>          |
| DES: Ken Barkley            | <div>Recoverable Signature</div> <div>X Ken Barkley</div> <div>Signed by: Ken Barkley</div>           |
| IT: Leah Jones              | <div>11/18/2025</div> <div>X Leah Jones</div> <div>Signed by: Leah Jones</div>                        |
| PW: Tom Adams               | <div>Recoverable Signature</div> <div>X Tom Adams, PE</div> <div>Signed by: Tom Adams</div>           |
| Planning: Alex Strawn       | <div>11/18/2025</div> <div>X Alex Strawn</div> <div>Signed by: Alex</div>                             |
| Borough Attorney            | <div>11/20/2025</div> <div>X Nicholas Spiropoulos</div> <div>Signed by: Nicholas Spiropoulos</div>    |
| Borough Manager             | <div>11/21/2025</div> <div>X Michael Brown</div> <div>Signed by: Mike Brown</div>                     |
| Borough Clerk               | <div>11/24/2025</div> <div>X Lonnie McKechnie</div> <div>Signed by: Lonnie McKechnie</div>            |

**ATTACHMENT (S):** Proposed FY2027 Schedule of Rates and Fees (26pp)  
Resolution Serial No. 25-114 (2pp)

**SUMMARY STATEMENT:**

**Background**

The Schedule of Rates and Fees is a comprehensive document listing every fee and rate the Borough charges. It is updated annually to ensure alignment with current economic conditions, evolving service demands, and the Borough's budgetary requirements. Maintaining an accurate and up-to-date schedule is crucial for financial planning and resource management. It does not include fines and penalties as those are listed in Borough Code.

**Purpose of the Update**

1. **Transparency:** The annual review and update of rates and fees reinforce the Borough's commitment to open and transparent governance.
2. **Budget Preparation:** The updated schedule is a foundational tool for preparing the annual budget. It ensures the Borough can responsibly project revenue streams and allocate resources efficiently.
3. **Economic Considerations:** Adjustments are necessary to reflect current economic factors such as inflation, operational costs, and changes in service demand. This proactive approach enables the Borough to maintain fiscal stability while providing essential services.

**Conclusion**

The resolution to update the Fiscal Year 2027 Schedule of Rates and Fees is a necessary measure to uphold the Borough's financial integrity and transparency. Upon approval, the revised schedule will be disclosed to the public, effective July 1, 2026, providing adequate notice and ensuring a seamless transition into the new fiscal year.

**RECOMMENDATION OF ADMINISTRATION:** Respectfully request approval.

## MATANUSKA-SUSITNA BOROUGH

## FISCAL NOTE

Agenda Date: **December 2, 2025**

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING CHANGES TO UPDATE THE FISCAL YEAR 2027 SCHEDULE OF RATES AND FEES EFFECTIVE July 1, 2026.

|                                                                                                                                                                                                                                                                                                             |                             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE)                                                                                                                                                                                                                                                                  | FISCAL IMPACT <b>YES</b> NO |
| AMOUNT REQUESTED *                                                                                                                                                                                                                                                                                          | FUNDING SOURCE Fee Revenue  |
| FROM ACCOUNT #                                                                                                                                                                                                                                                                                              | PROJECT                     |
| TO ACCOUNT: 100/2xx/510/520.000.000 3xx.xxx                                                                                                                                                                                                                                                                 | PROJECT #                   |
| VERIFIED BY:<br><div style="text-align: right;">11/20/2025</div> <div style="text-align: center;">            Liesel Zanto         </div> <div style="text-align: center; font-size: small;">Signed by: Liesel Zanto</div> | [REDACTED]                  |
| [REDACTED]                                                                                                                                                                                                                                                                                                  |                             |

## EXPENDITURES/REVENUES:

(Thousands of Dollars)

| OPERATING          | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
|--------------------|--------|--------|--------|--------|--------|--------|
| Personnel Services |        |        |        |        |        |        |
| Travel             |        |        |        |        |        |        |
| Contractual        |        |        |        |        |        |        |
| Supplies           |        |        |        |        |        |        |
| Equipment          |        |        |        |        |        |        |
| Land/Structures    |        |        |        |        |        |        |
| Grants, Claims     |        |        |        |        |        |        |
| Miscellaneous      |        |        |        |        |        |        |
| TOTAL OPERATING    |        |        |        |        |        |        |

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| CAPITAL |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

|         |  |  |   |  |  |  |
|---------|--|--|---|--|--|--|
| REVENUE |  |  | * |  |  |  |
|---------|--|--|---|--|--|--|

## FUNDING:

(Thousands of Dollars)

|                     |  |  |   |  |  |  |
|---------------------|--|--|---|--|--|--|
| General Fund        |  |  | * |  |  |  |
| State/Federal Funds |  |  |   |  |  |  |
| Other               |  |  | * |  |  |  |
| TOTAL               |  |  | * |  |  |  |

## POSITIONS:

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-Time |  |  |  |  |  |  |
| Part-Time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

ANALYSIS: (Attach a separate page if necessary) \*Actual revenue based on fees received in FY27.

|              |                                                                                                                                                                                                                                                      |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| APPROVED BY: |  Recoverable Signature                                                                                                                                            |
|              | <div style="text-align: center;">            Cheyenne Heindel         </div> <div style="text-align: center; font-size: small;">Signed by: Cheyenne Heindel</div> |

## Rates &amp; Fees

| #  | Department     | Location Type<br>Purpose | Description Change                                                           | FY26<br>Approved<br>Amount | FY27<br>Net<br>Change | Proposed<br>FY27<br>Amount |
|----|----------------|--------------------------|------------------------------------------------------------------------------|----------------------------|-----------------------|----------------------------|
| 1  | Administration | Public Record Requests   | Labor(first 5 hours per requestor per calendar month is free)                |                            |                       |                            |
| 2  | Administration | Public Record Requests   | B/W Copies                                                                   | \$0.25                     |                       | \$0.25                     |
| 3  | Administration | Public Record Requests   | Color Copies (reg)                                                           | \$1.00                     |                       | \$1.00                     |
| 4  | Administration | Public Record Requests   | Color Copies (large) 11 X 17                                                 | \$1.75                     | \$0.25                | \$2.00                     |
| 5  | Animal Care    | Animal Care Facility     | After Hours Pick-Up and Assist Services/per hour for Cities                  | \$150.00                   |                       | \$150.00                   |
| 6  | Animal Care    | Animal Care Facility     | Lifetime license for a surgically altered, microchipped cat or dog           | \$30.00                    |                       | \$30.00                    |
| 7  | Animal Care    | Animal Care Facility     | Lifetime license for an un-altered, microchipped cat or dog                  | \$60.00                    | \$5.00                | \$65.00                    |
| 8  | Animal Care    | Animal Care Facility     | Animal Care Services for Wasilla                                             | \$35,959.14                | \$1,797.96            | \$37,757.10                |
| 9  | Animal Care    | Animal Care Facility     | Mushing Facility License                                                     | \$150.00                   | \$10.00               | \$160.00                   |
| 10 | Animal Care    | Animal Care Facility     | Compliance Inspection Fee                                                    | \$100.00                   | \$5.00                | \$105.00                   |
| 11 | Animal Care    | Animal Care Facility     | 3-year Animal License for a surgically altered cat or dog                    | \$15.00                    |                       | \$15.00                    |
| 12 | Animal Care    | Animal Care Facility     | Pick-Up Services for Animals over 200 lbs. for Cities                        | \$75.00                    | \$25.00               | \$100.00                   |
| 13 | Animal Care    | Animal Care Facility     | 3-year Animal License for an un-altered cat or dog                           | \$30.00                    |                       | \$30.00                    |
| 14 | Animal Care    | Animal Care Facility     | Application fee for Removal, Reduction, or Modification of Classification    | \$35.00                    | \$5.00                | \$40.00                    |
| 15 | Animal Care    | Animal Care Facility     | 3-year kennel or cattery license                                             | \$75.00                    |                       | \$75.00                    |
| 16 | Animal Care    | Animal Care Facility     | Annual inspection fee for animals classified Level 3 or 4                    | \$100.00                   |                       | \$100.00                   |
| 17 | Animal Care    | Animal Care Facility     | Special Adoptions (range \$150-\$500)                                        |                            |                       |                            |
| 18 | Animal Care    | Animal Care Facility     | Animal Care Services for Palmer                                              | \$35,959.14                | \$1,797.96            | \$37,757.10                |
| 19 | Animal Care    | Animal Care Facility     | Microchip placement in a cat or dog (in conjunction with a lifetime license) | \$30.00                    | \$5.00                | \$35.00                    |

| #  | Department  | Location Type Purpose    | Description Change                                                                                           | FY26 Approved Amount | FY27 Net Change | Proposed FY27 Amount |
|----|-------------|--------------------------|--------------------------------------------------------------------------------------------------------------|----------------------|-----------------|----------------------|
| 20 | Animal Care | Animal Care Facility     | Live Animal Trap Two Week Rental Fee                                                                         | \$10.00              | \$5.00          | \$15.00              |
| 21 | Animal Care | Animal Care Facility     | Animal Care Services for Houston                                                                             | \$15,812.28          | \$790.61        | \$16,602.89          |
| 22 | Animal Care | Animal Care Facility     | Adoptions ( range \$27-\$145)                                                                                |                      |                 |                      |
| 23 | Clerks      | Elections                | Election Recount/ContestSee MSB 25.45.020                                                                    |                      | Deleted         |                      |
| 24 | Comm Dev    | Borough Gymnasium        | Hourly Rental                                                                                                | \$35.00              | \$5.00          | \$40.00              |
| 25 | Comm Dev    | Big Lake Boat Launch     | Day Use Pass - Includes Parking - Per Vehicle for the Big Lake Boat Launch                                   | \$15.00              | \$5.00          | \$20.00              |
| 26 | Comm Dev    | Brett Memorial Ice Arena | VOID Not Applicable <del>Individual Instruction 10 (30-minute) Lesson Punch Card. Ice fee not included</del> | \$180.00             | Deleted         |                      |
| 27 | Comm Dev    | Brett Memorial Ice Arena | Public Skating-General                                                                                       | \$10.00              | \$1.00          | \$11.00              |
| 28 | Comm Dev    | Brett Memorial Ice Arena | void not applicable <del>Skate Pass 10- Senior</del>                                                         | \$35.00              | Deleted         |                      |
| 29 | Comm Dev    | Brett Memorial Ice Arena | Skate Sharpening <del>Single Sharpening/Next Day Pickup</del>                                                | \$10.00              | \$2.00          | \$12.00              |
| 30 | Comm Dev    | Brett Memorial Ice Arena | Skate Rental                                                                                                 | \$5.00               | \$1.00          | \$6.00               |
| 31 | Comm Dev    | Brett Memorial Ice Arena | Skate Sharpening 10-Punch Card                                                                               | \$90.00              | \$18.00         | \$108.00             |
| 32 | Comm Dev    | Brett Memorial Ice Arena | Skate Repair/Blade Change/Rivet Replacement                                                                  | \$6.00               | \$1.00          | \$7.00               |
| 33 | Comm Dev    | Brett Memorial Ice Arena | Skatefest - Family Entry -2 members                                                                          | \$80.00              | \$5.00          | \$85.00              |
| 34 | Comm Dev    | Brett Memorial Ice Arena | Skatefest - Addtl Entries                                                                                    | \$15.00              | \$1.00          | \$16.00              |
| 35 | Comm Dev    | Brett Memorial Ice Arena | Skatefest - Single                                                                                           | \$65.00              | \$5.00          | \$70.00              |
| 36 | Comm Dev    | Brett Memorial Ice Arena | Freestyle Skating 10 Visit Punch Card                                                                        | \$90.00              | \$5.00          | \$95.00              |
| 37 | Comm Dev    | Big Lake Boat Launch     | Annual Pass - Includes Parking - Per Vehicle for the Big Lake Boat Launch                                    | \$100.00             | \$25.00         | \$125.00             |
| 38 | Comm Dev    | Brett Memorial Ice Arena | Locker Rental - Annual                                                                                       | \$50.00              | \$2.00          | \$52.00              |

| #  | Department | Location Type<br>Purpose                                          | Description Change                                                                                                     | FY26<br>Approved<br>Amount | FY27<br>Net<br>Change | Proposed<br>FY27<br>Amount |
|----|------------|-------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------|----------------------------|
| 39 | Comm Dev   | Talkeetna Band Shell                                              | Full Day - Includes Electric                                                                                           | \$60.00                    | \$5.00                | \$65.00                    |
| 40 | Comm Dev   | Land Management                                                   | Timber Permit Extension (Non-Commercial - up to 25,000 Board Feet)                                                     | \$500.00                   | \$15.00               | \$515.00                   |
| 41 | Comm Dev   | Land Management                                                   | Title 13 Ag Property Conveyance Fee                                                                                    | \$250.00                   | \$8.00                | \$258.00                   |
| 42 | Comm Dev   | Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna) | replacement library card                                                                                               | \$3.00                     | \$1.00                | \$4.00                     |
| 43 | Comm Dev   | Land Management                                                   | Timber Permit (Non-Commercial - up to 25,000 Board Feet)                                                               | \$500.00                   | \$15.00               | \$515.00                   |
| 44 | Comm Dev   | Talkeetna Band Shell                                              | Half Day - Includes Electric                                                                                           | \$40.00                    | \$5.00                | \$45.00                    |
| 45 | Comm Dev   | Trail Fees                                                        | Trailhead Parking violation                                                                                            | \$40.00                    | \$5.00                | \$45.00                    |
| 46 | Comm Dev   | Brett Memorial Ice Arena                                          | Group Theater on Ice - 6 months                                                                                        | \$290.00                   | \$10.00               | \$300.00                   |
| 47 | Comm Dev   | Brett Memorial Ice Arena                                          | Group Theater on Ice - 12 months                                                                                       | \$540.00                   | \$20.00               | \$560.00                   |
| 48 | Comm Dev   | Road, Street, Sidewalk and Trail Permits                          | Utility Permit - Distance per lineal foot                                                                              | \$0.25                     |                       | \$0.25                     |
| 49 | Comm Dev   | Big Lake Recreation Center                                        | FEE NOT APPLICABLE DELETE <del>New Fee - Bounce House Per Person Per Hour</del>                                        | \$15.00                    | Deleted               |                            |
| 50 | Comm Dev   | Brett Memorial Ice Arena                                          | Freestyle Skating Per Hour                                                                                             | \$12.00                    | \$1.00                | \$13.00                    |
| 51 | Comm Dev   | Chalet at Government Peak                                         | fees set by contractor/see website <a href="https://governementpeakchalet.com/">https://governementpeakchalet.com/</a> |                            |                       |                            |
| 52 | Comm Dev   | Brett Memorial Ice Arena                                          | Group Learn to Skate Package / 7 - 45 minute lessons                                                                   | \$105.00                   | \$5.00                | \$110.00                   |
| 53 | Comm Dev   | Brett Memorial Ice Arena                                          | Advertising - (2) 6'x2' Zamboni Ad - Addt'l Year                                                                       | \$1,700.00                 | \$50.00               | \$1,750.00                 |
| 54 | Comm Dev   | Brett Memorial Ice Arena                                          | ISI Membership                                                                                                         | \$15.00                    | \$1.00                | \$16.00                    |
| 55 | Comm Dev   | Brett Memorial Ice Arena                                          | NOTE: All Banner Ads, Dasher Board Ads, and In-Ice Logos User Supplied (Upon Approval)                                 |                            |                       |                            |

| #  | Department | Location Type<br>Purpose    | Description Change                                       | FY26<br>Approved<br>Amount | FY27<br>Net<br>Change | Proposed<br>FY27<br>Amount |
|----|------------|-----------------------------|----------------------------------------------------------|----------------------------|-----------------------|----------------------------|
| 56 | Comm Dev   | Brett Memorial Ice<br>Arena | Public Hockey 10 Sessions                                | \$135.00                   | \$4.00                | \$139.00                   |
| 57 | Comm Dev   | Field Use Permits           | Alcantra Soccer and Ball Field - Full<br>Day - Per Field | \$40.00                    | \$5.00                | \$45.00                    |
| 58 | Comm Dev   | Brett Memorial Ice<br>Arena | Advertising - 36"x96" In-Ice Logo<br>Annual Fee          | \$900.00                   | \$27.00               | \$927.00                   |
| 59 | Comm Dev   | Brett Memorial Ice<br>Arena | Hourly Outdoor Ice Rental                                | \$85.00                    | \$3.00                | \$88.00                    |
| 60 | Comm Dev   | Brett Memorial Ice<br>Arena | Single Learn to Skate Lesson                             | \$13.00                    | \$2.00                | \$15.00                    |
| 61 | Comm Dev   | Brett Memorial Ice<br>Arena | Summer Fun Hockey Mites-Bantams<br>Package               | \$175.00                   | \$10.00               | \$185.00                   |
| 62 | Comm Dev   | Brett Memorial Ice<br>Arena | Party Room Each Addt'l Skater                            | \$6.00                     | \$1.00                | \$7.00                     |
| 63 | Comm Dev   | Brett Memorial Ice<br>Arena | Party Room Each Addt'l Hour                              | \$30.00                    | \$1.00                | \$31.00                    |
| 64 | Comm Dev   | Brett Memorial Ice<br>Arena | Late Fee - Addt'l Events                                 | \$5.00                     | \$1.00                | \$6.00                     |
| 65 | Comm Dev   | Brett Memorial Ice<br>Arena | Advertising - 30"x96" Dasher Board-<br>Addt'l Year       | \$900.00                   | \$100.00              | \$1,000.00                 |
| 66 | Comm Dev   | Brett Memorial Ice<br>Arena | Group Learn to Skate package/ 7 -<br>30 minute lessons   | \$85.00                    | \$3.00                | \$88.00                    |
| 67 | Comm Dev   | Brett Memorial Ice<br>Arena | Advertising-4'x8' Banner-Addt'l Year                     | \$1,000.00                 | \$50.00               | \$1,050.00                 |
| 68 | Comm Dev   | Brett Memorial Ice<br>Arena | Advertising-4'x8' Banner-1st Year                        | \$1,300.00                 | \$50.00               | \$1,350.00                 |
| 69 | Comm Dev   | Brett Memorial Ice<br>Arena | Public Hockey 1 Session                                  | \$15.00                    | \$1.00                | \$16.00                    |
| 70 | Comm Dev   | Brett Memorial Ice<br>Arena | Field Trip - Includes Skate Rental                       | \$6.00                     | \$1.00                | \$7.00                     |
| 71 | Comm Dev   | Brett Memorial Ice<br>Arena | Summer Fun Hockey U16-U18<br>Package                     | \$175.00                   | \$10.00               | \$185.00                   |
| 72 | Comm Dev   | Brett Memorial Ice<br>Arena | Advertising-4'x4' Banner-1st Year                        | \$650.00                   | \$25.00               | \$675.00                   |
| 73 | Comm Dev   | Brett Memorial Ice<br>Arena | Late Fee - First Event                                   | \$10.00                    | \$1.00                | \$11.00                    |
| 74 | Comm Dev   | Brett Memorial Ice<br>Arena | Advertising - (2) 6'x2' Zamboni Ad -<br>1st Year         | \$2,000.00                 | \$100.00              | \$2,100.00                 |

| #  | Department | Location Type Purpose            | Description Change                                                                                                                                  | FY26 Approved Amount | FY27 Net Change | Proposed FY27 Amount |
|----|------------|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|----------------------|
| 75 | Comm Dev   | Brett Memorial Ice Arena         | Arena Sponsored Skating Shows - Per Skater                                                                                                          | \$25.00              | \$5.00          | \$30.00              |
| 76 | Comm Dev   | Brett Memorial Ice Arena         | Youth Learn-to-Play Hockey Program                                                                                                                  | \$115.00             | \$5.00          | \$120.00             |
| 77 | Comm Dev   | Brett Memorial Ice Arena         | Production Team Event - Per Skater                                                                                                                  | \$10.00              | \$1.00          | \$11.00              |
| 78 | Comm Dev   | Brett Memorial Ice Arena         | Adult Learn to Play Hockey Class 1 hour                                                                                                             | \$20.00              | \$1.00          | \$21.00              |
| 79 | Comm Dev   | Field Use Permits                | Alcantra Soccer and Ball Field - Half Day - Per Field                                                                                               | \$30.00              | \$5.00          | \$35.00              |
| 80 | Comm Dev   | Brett Memorial Ice Arena         | Coaches Freestyle 10 Punch Card                                                                                                                     | \$90.00              | \$5.00          | \$95.00              |
| 81 | Comm Dev   | Commercial Concessionaire Permit | 1-5 Vendors/Day                                                                                                                                     | \$100.00             | \$3.00          | \$103.00             |
| 82 | Comm Dev   | Brett Memorial Ice Arena         | Each Addt'l Member                                                                                                                                  | \$90.00              | \$5.00          | \$95.00              |
| 83 | Comm Dev   | Brett Memorial Ice Arena         | Advertising - Center Ice Circle Logo                                                                                                                | \$1,500.00           | \$50.00         | \$1,550.00           |
| 84 | Comm Dev   | Fish Creek Park                  | Float Plane Access                                                                                                                                  | \$30.00              | \$5.00          | \$35.00              |
| 85 | Comm Dev   | Brett Memorial Ice Arena         | Team Event - Per Skater                                                                                                                             | \$5.00               | \$1.00          | \$6.00               |
| 86 | Comm Dev   | Brett Memorial Ice Arena         | Hourly Private Ice Rental/Paid Gate<br><del>Gate/Prime-time (Sept 1-March 31)</del><br><del>Mon-Fri 5:00-10:00 pm or Sat-Sun 8:00 am-10:00 pm</del> | \$285.00             | \$10.00         | \$295.00             |
| 87 | Comm Dev   | Brett Memorial Ice Arena         | Hourly Private Ice Rental/<br><del>Rental/Prime-time (Sept 1-March 31)</del><br><del>Mon-Fri 5:00-10:00 pm or Sat-Sun 8:00 am-10:00 pm</del>        | \$265.00             | \$10.00         | \$275.00             |
| 88 | Comm Dev   | Brett Memorial Ice Arena         | Advertising-4'x8' Banner-Addt'l Year                                                                                                                | \$450.00             | \$25.00         | \$475.00             |
| 89 | Comm Dev   | Brett Memorial Ice Arena         | Advertising - 30"x96" Dasher Board-1st Year                                                                                                         | \$1,200.00           | \$100.00        | \$1,300.00           |
| 90 | Comm Dev   | Brett Memorial Ice Arena         | Party Package-Includes 1 hour Private Locker Room and 10 Skaters                                                                                    | \$110.00             | \$10.00         | \$120.00             |
| 91 | Comm Dev   | Brett Memorial Ice Arena         | Coaches Freestyle Per Hour                                                                                                                          | \$10.00              | \$2.00          | \$12.00              |

| #   | Department | Location Type Purpose                                             | Description Change                                                                                                     | FY26 Approved Amount | FY27 Net Change | Proposed FY27 Amount |
|-----|------------|-------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|----------------------|
| 92  | Comm Dev   | Commercial Contracts Timber/Vegetation/ Earth Material Extraction | Harvest of Natural Vegetation & Non Wood Forest Products Contract - fee based on Fair Market Value at time of contract |                      |                 |                      |
| 93  | Comm Dev   | Pools                                                             | Administrative Refund Fee - All Facilities                                                                             | \$5.50               | \$0.50          | \$6.00               |
| 94  | Comm Dev   | Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna) | Laminate - Legal Size                                                                                                  | \$1.25               | \$0.75          | \$2.00               |
| 95  | Comm Dev   | Pools                                                             | After School Swim Lessons including transportation 1 way (8 Lessons)                                                   | \$75.00              | \$75.00         | \$150.00             |
| 96  | Comm Dev   | Pools                                                             | 10 Visit Punch Card - Adult                                                                                            | \$60.00              | \$10.00         | \$70.00              |
| 97  | Comm Dev   | Pools                                                             | DELETE NOT NEEDED <del>PreSchool Lessons 8 @ 30 min</del>                                                              | \$60.00              | Deleted         |                      |
| 98  | Comm Dev   | Commercial Contracts Timber/Vegetation/ Earth Material Extraction | Earth Materials Contract - fee based on Fair Market Value at time of contract                                          |                      |                 |                      |
| 99  | Comm Dev   | Designated Special Use Management Area Permit                     | Deshka Seasonal Camp                                                                                                   | \$75.00              | \$3.00          | \$78.00              |
| 100 | Comm Dev   | Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna) | Commercial Facility Use per hour                                                                                       | \$40.00              | \$5.00          | \$45.00              |
| 101 | Comm Dev   | Pools                                                             | Parent/ Child swim Lessons 4 @ 30 min                                                                                  | \$45.00              | \$5.00          | \$50.00              |
| 102 | Comm Dev   | Personal Use Permits                                              | Earth Materials/Gravel & Peat Per Cubic Yard in addition to the Individual Permit Fee                                  | \$3.00               | \$1.00          | \$4.00               |
| 103 | Comm Dev   | Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna) | Resident Library Card - Free                                                                                           |                      |                 |                      |
| 104 | Comm Dev   | Personal Use Permits                                              | Firewood Per Cord (10 cord max) in addition to the Individual Permit Fee                                               | \$25.00              | \$1.00          | \$26.00              |

| #   | Department | Location Type Purpose                                             | Description Change                                                                                                | FY26 Approved Amount | FY27 Net Change | Proposed FY27 Amount |
|-----|------------|-------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|----------------------|
| 105 | Comm Dev   | Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna) | Overdue Fees - Per Day, Per Item                                                                                  | \$0.25               | \$0.05          | \$0.30               |
| 106 | Comm Dev   | Pavilions                                                         | Jordan Lake - Half Day                                                                                            | \$50.00              | \$5.00          | \$55.00              |
| 107 | Comm Dev   | Pools                                                             | Lifeguard Training                                                                                                | \$250.00             | \$10.00         | \$260.00             |
| 108 | Comm Dev   | Pools                                                             | Swim Diaper                                                                                                       | \$3.00               |                 | \$3.00               |
| 109 | Comm Dev   | Pavilions                                                         | Christensen Lake - Half Day                                                                                       | \$50.00              | \$5.00          | \$55.00              |
| 110 | Comm Dev   | Commercial Contracts Timber/Vegetation/ Earth Material Extraction | Harvest of Natural Vegetation & Non Wood Forest Products Contract Extension                                       | \$500.00             | \$15.00         | \$515.00             |
| 111 | Comm Dev   | Easement Fees                                                     | Public Use Easement (ROW) - Free - This serves a public purpose.                                                  |                      |                 |                      |
| 112 | Comm Dev   | Trail Fees                                                        | Annual Day Use Pass - Per Vehicle                                                                                 | \$40.00              | \$5.00          | \$45.00              |
| 113 | Comm Dev   | Commercial Land Use Permits                                       | One Round-Trip Crossing                                                                                           | \$250.00             | \$8.00          | \$258.00             |
| 114 | Comm Dev   | Trail Use Permits                                                 | Events with 21-50 people fee or no fee (must name the borough as an additional insured)                           | \$50.00              | \$5.00          | \$55.00              |
| 115 | Comm Dev   | Trail Use Permits                                                 | Events under 20 people, entry fee to participate                                                                  | \$25.00              | \$5.00          | \$30.00              |
| 116 | Comm Dev   | Pools                                                             | One Year Pass - Adult                                                                                             | \$500.00             | \$50.00         | \$550.00             |
| 117 | Comm Dev   | Pools                                                             | Private Swim Lessons 1 @ 30 min                                                                                   | \$35.00              | \$5.00          | \$40.00              |
| 118 | Comm Dev   | Trail Use Permits                                                 | Events with 51-100 people fee or no fee (must name the borough as an additional insured, and provide 1 porta-can) | \$100.00             | \$5.00          | \$105.00             |
| 119 | Comm Dev   | Pavilions                                                         | Jay Nolfi - Fish Creek Park - Full Day                                                                            | \$75.00              | \$5.00          | \$80.00              |
| 120 | Comm Dev   | Pools                                                             | Hourly Rental/36-70 ppl <b>Party Package and</b>                                                                  | \$175.00             | \$10.00         | \$185.00             |
| 121 | Comm Dev   | Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna) | Facility Use / hour (during business hours) - Free                                                                |                      |                 |                      |
| 122 | Comm Dev   | Libraries (Sutton, Big Lake, Willow,                              | B/W Photo Copies - 2 Sided                                                                                        | \$0.50               | \$0.05          | \$0.55               |

| #   | Department | Location Type<br>Purpose                                                   | Description Change                                                                                                                                                           | FY26<br>Approved<br>Amount | FY27<br>Net<br>Change | Proposed<br>FY27<br>Amount |
|-----|------------|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------|----------------------------|
|     |            | Trapper Creek and Talkeetna)                                               |                                                                                                                                                                              |                            |                       |                            |
| 123 | Comm Dev   | Pools                                                                      | delete <del>10 Visit Punch Card</del> --Disabled                                                                                                                             | \$50.00                    | Deleted               |                            |
| 124 | Comm Dev   | Commercial Land Use Permits                                                | One Round-Trip Crossing-Per person Per Day (in addition to R/T crossing fee of \$250)                                                                                        | \$2.00                     | \$1.00                | \$3.00                     |
| 125 | Comm Dev   | Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)          | Laminate - Wallet Size                                                                                                                                                       | \$0.75                     | \$0.25                | \$1.00                     |
| 126 | Comm Dev   | Utility Facilities                                                         | Transmission Distribution-For Easement across Borough land to service private non-Borough property - Fee set by Fair Market Value or 125% of assessed value of easement area |                            |                       |                            |
| 127 | Comm Dev   | Pools                                                                      | Hourly Rental/71-105 ppl <del>Party Package and</del>                                                                                                                        | \$200.00                   | \$10.00               | \$210.00                   |
| 128 | Comm Dev   | Commercial Contracts<br>Timber/Vegetation/<br>Earth Material<br>Extraction | Timber Contract Extension                                                                                                                                                    | \$500.00                   | \$15.00               | \$515.00                   |
| 129 | Comm Dev   | Trail Use Permits                                                          | Any commercial event regardless of size or pay to enter (must name the borough as an additional insured, and provide a minimum of one porta-can per every 100 attendees)     | \$250.00                   | \$10.00               | \$260.00                   |
| 130 | Comm Dev   | Matanuska River Park Campground                                            | RV Dump - Per Use                                                                                                                                                            | \$5.00                     | \$1.00                | \$6.00                     |
| 131 | Comm Dev   | Pools                                                                      | Open Swim - Up to 4                                                                                                                                                          | \$22.00                    | \$3.00                | \$25.00                    |
| 132 | Comm Dev   | Easement Fees                                                              | Private Easement - - Fee set by Fair Market Value for sq ft of easement                                                                                                      |                            |                       |                            |
| 133 | Comm Dev   | Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)          | Laminate - 8.5x11                                                                                                                                                            | \$1.25                     | \$0.75                | \$2.00                     |
| 134 | Comm Dev   | Pools                                                                      | 10 Visit Punch Card - Preschool                                                                                                                                              | \$15.00                    | \$5.00                | \$20.00                    |
| 135 | Comm Dev   | Talkeetna Lakes Park                                                       | Boat Storage (annually)                                                                                                                                                      | \$50.00                    | \$5.00                | \$55.00                    |
| 136 | Comm Dev   | Pavilions                                                                  | Matanuska River Park - Half Day                                                                                                                                              | \$60.00                    | \$5.00                | \$65.00                    |

| #   | Department | Location Type Purpose                                                      | Description Change                                                                                                       | FY26 Approved Amount | FY27 Net Change | Proposed FY27 Amount |
|-----|------------|----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|----------------------|
| 137 | Comm Dev   | Non-Commercial                                                             | 1-12 month permit                                                                                                        | \$500.00             | \$15.00         | \$515.00             |
| 138 | Comm Dev   | Pools                                                                      | 30 Day Pass - Youth/Senior/Disabled<br><del>Youth</del>                                                                  | \$55.00              | \$10.00         | \$65.00              |
| 139 | Comm Dev   | Commercial Contracts<br>Timber/Vegetation/<br>Earth Material<br>Extraction | Timber Contract - fee based on Fair Market Value at time of contract                                                     |                      |                 |                      |
| 140 | Comm Dev   | Commercial Land Use Permits                                                | Commercial 7-12 month permit                                                                                             | \$1,000.00           | \$29.00         | \$1,029.00           |
| 141 | Comm Dev   | Talkeetna River Park Campground                                            | Camp Site-2 tents/2 vehicles - Per Night                                                                                 | \$25.00              | \$5.00          | \$30.00              |
| 142 | Comm Dev   | Pools                                                                      | Swim Club Full Pool Rental to include lifeguards <del>Daily Admission/One Time</del>                                     | \$4.00               | \$76.00         | \$80.00              |
| 143 | Comm Dev   | Pools                                                                      | DELETE <del>30-Day Pass--Disabled</del>                                                                                  | \$55.00              | Deleted         |                      |
| 144 | Comm Dev   | Pools                                                                      | Hourly Facility Swim Meet rate<br><del>School District Private Use</del>                                                 | \$175.00             | \$5.00          | \$180.00             |
| 145 | Comm Dev   | Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)          | Scan Documents - Every 5 Pages                                                                                           | \$1.00               | \$1.00          | \$2.00               |
| 146 | Comm Dev   | Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)          | Temp. Non-Resident Library Card - 4 months                                                                               | \$10.00              | \$1.00          | \$11.00              |
| 147 | Comm Dev   | Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)          | B/W Photo Copies - 1 Side                                                                                                | \$0.25               |                 | \$0.25               |
| 148 | Comm Dev   | Land Management                                                            | Application & Processing Fee                                                                                             | \$500.00             | \$15.00         | \$515.00             |
| 149 | Comm Dev   | Pools                                                                      | One Year Pass - Family up to 4 members                                                                                   | \$1,000.00           | \$200.00        | \$1,200.00           |
| 150 | Comm Dev   | Pools                                                                      | delete <del>Open Swim--Senior-55+</del>                                                                                  | \$7.00               | Deleted         |                      |
| 151 | Comm Dev   | Pools                                                                      | delete <del>Hourly Rental/1-20 ppl SHARED</del>                                                                          | \$65.00              | Deleted         |                      |
| 152 | Comm Dev   | Pavilions                                                                  | Matanuska River Park - Full Day                                                                                          | \$100.00             | \$5.00          | \$105.00             |
| 153 | Comm Dev   | Trail Use Permits                                                          | Filming production permits (need a two week minimum lead time. The borough must also be named as an additional insured.) | \$500.00             | \$15.00         | \$515.00             |

| #   | Department | Location Type Purpose                                             | Description Change                                                                                                                                                                                                                                  | FY26 Approved Amount | FY27 Net Change | Proposed FY27 Amount |
|-----|------------|-------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|----------------------|
| 154 | Comm Dev   | Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna) | Facility Use / hour (after business hours)                                                                                                                                                                                                          | \$40.00              | \$5.00          | \$45.00              |
| 155 | Comm Dev   | Pools                                                             | Red Cross Lessons 8 @ 30 min                                                                                                                                                                                                                        | \$65.00              | \$5.00          | \$70.00              |
| 156 | Comm Dev   | Pavilions                                                         | Alcantra- Full Day                                                                                                                                                                                                                                  | \$75.00              | \$5.00          | \$80.00              |
| 157 | Comm Dev   | Trail Fees                                                        | Add'l Passes Issued to Same Family/Same Address                                                                                                                                                                                                     | \$30.00              | \$5.00          | \$35.00              |
| 158 | Comm Dev   | Pavilions                                                         | Jay Nolfi - Fish Creek Park - Half Day                                                                                                                                                                                                              | \$50.00              | \$5.00          | \$55.00              |
| 159 | Comm Dev   | A.D.L. Lease Document Fees                                        | Alaska Division of Lands                                                                                                                                                                                                                            | \$250.00             | \$8.00          | \$258.00             |
| 160 | Comm Dev   | Pavilions                                                         | Crevasse Moraine - Half Day                                                                                                                                                                                                                         | \$50.00              | \$5.00          | \$55.00              |
| 161 | Comm Dev   | Varies: See Fee Description                                       | Day Use Pass - Per Vehicle - for Borough Trail Systems: Lazy Mountain, Crevasse Moraine, Ayshire Road, Talkeetna Lakes Park, Chase Parking Lot, Gov't Peak Rec Area, Jim Creek, Christiansen Lake, Big Lake Boat Launch Parking, Settlers Bay, etc. | \$5.00               | \$1.00          | \$6.00               |
| 162 | Comm Dev   | Pools                                                             | 30 Day Pass - Adult                                                                                                                                                                                                                                 | \$75.00              | \$10.00         | \$85.00              |
| 163 | Comm Dev   | Matanuska River Park Campground                                   | Camp Site with Electric Hookup                                                                                                                                                                                                                      | \$40.00              | \$5.00          | \$45.00              |
| 164 | Comm Dev   | Pavilions                                                         | Alcantra- Half Day                                                                                                                                                                                                                                  | \$50.00              | \$5.00          | \$55.00              |
| 165 | Comm Dev   | Trail Fees                                                        | Remote Property Owner Annual Parking Pass - Up to 2 Vehicles                                                                                                                                                                                        | \$30.00              | \$5.00          | \$35.00              |
| 166 | Comm Dev   | Pools                                                             | One Year Pass - Youth, senior, disabled <del>Youth</del>                                                                                                                                                                                            | \$400.00             | \$50.00         | \$450.00             |
| 167 | Comm Dev   | Pools                                                             | delete <del>Hourly Rental/21-35 ppl SHARED</del>                                                                                                                                                                                                    | \$75.00              | Deleted         |                      |
| 168 | Comm Dev   | Utility Facilities                                                | Private Utility Easement Across Borough Land - Fee set by Fair Market Value for easement area                                                                                                                                                       |                      |                 |                      |
| 169 | Comm Dev   | Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna) | Fax - Per Page                                                                                                                                                                                                                                      | \$1.00               | \$1.00          | \$2.00               |
| 170 | Comm Dev   | Pools                                                             | DELETE <del>30-Day Pass--Senior</del>                                                                                                                                                                                                               | \$55.00              | Deleted         |                      |

| #   | Department | Location Type Purpose                                             | Description Change                                                                                     | FY26 Approved Amount | FY27 Net Change | Proposed FY27 Amount |
|-----|------------|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|----------------------|-----------------|----------------------|
| 171 | Comm Dev   | Trail Use Permits                                                 | Events under 20 people, no entry fee to participate                                                    | \$10.00              | \$5.00          | \$15.00              |
| 172 | Comm Dev   | Matanuska River Park Campground                                   | Delete Fee, we no longer charge for showers <del>Showers (10 min)</del>                                | \$2.00               | Deleted         |                      |
| 173 | Comm Dev   | Roving Vendor Permit                                              | Vendor that offers food, goods, or services to the public from one or more location on public property | \$150.00             | \$5.00          | \$155.00             |
| 174 | Comm Dev   | Pools                                                             | Single Session Additional Member <del>Add'l Members</del>                                              | \$5.00               |                 | \$5.00               |
| 175 | Comm Dev   | Commercial Contracts Timber/Vegetation/ Earth Material Extraction | Earth Materials Contract Extension                                                                     | \$500.00             | \$15.00         | \$515.00             |
| 176 | Comm Dev   | Port Development Permit                                           | New Application fee                                                                                    | \$1,000.00           | \$29.00         | \$1,029.00           |
| 177 | Comm Dev   | Pools                                                             | Delete <del>10-Visit Punch Card - Senior</del>                                                         | \$50.00              | Deleted         |                      |
| 178 | Comm Dev   | Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna) | Laminate - Rolled Per Foot                                                                             | \$1.25               | \$0.75          | \$2.00               |
| 179 | Comm Dev   | Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna) | Color Photo Copies                                                                                     | \$1.00               | \$1.00          | \$2.00               |
| 180 | Comm Dev   | Pavilions                                                         | Crevasse Moraine - Full Day                                                                            | \$75.00              | \$5.00          | \$80.00              |
| 181 | Comm Dev   | Jim Creek / Sunshine Creek                                        | Camp Sites (6 person limit)                                                                            | \$30.00              | \$5.00          | \$35.00              |
| 182 | Comm Dev   | Pavilions                                                         | Christensen Lake - Full Day                                                                            | \$75.00              | \$5.00          | \$80.00              |
| 183 | Comm Dev   | Pools                                                             | Open Swim - Youth 4-17/Senior and Disabled <del>4-17</del>                                             | \$7.00               | \$1.00          | \$8.00               |
| 184 | Comm Dev   | Pavilions                                                         | Jordan Lake - Full Day                                                                                 | \$75.00              | \$5.00          | \$80.00              |
| 185 | Comm Dev   | Pools                                                             | Float for Life- Infant/ Toddler swim lesson 4 @ 15 min                                                 | \$45.00              | \$5.00          | \$50.00              |
| 186 | Comm Dev   | Designated Special Use Management Area Permit                     | Christiansen Lake Float Plane Dockage/Sealed Bid                                                       | \$500.00             | \$15.00         | \$515.00             |
| 187 | Comm Dev   | Commercial Land Use Permits                                       | Seasonal (6 months or less)                                                                            | \$500.00             | \$15.00         | \$515.00             |

| #   | Department | Location Type Purpose                                             | Description Change                                                                                                                                                                             | FY26 Approved Amount | FY27 Net Change | Proposed FY27 Amount |
|-----|------------|-------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|----------------------|
| 188 | Comm Dev   | Pools                                                             | Padlock Rental                                                                                                                                                                                 | \$3.00               | \$1.00          | \$4.00               |
| 189 | Comm Dev   | Matanuska River Park Campground                                   | Camp Site-2 tents/2 vehicles - Per Night                                                                                                                                                       | \$30.00              | \$5.00          | \$35.00              |
| 190 | Comm Dev   | Pools                                                             | Water Safety Instructor Training                                                                                                                                                               | \$250.00             | \$10.00         | \$260.00             |
| 191 | Comm Dev   | Pools                                                             | Parent/Child Swim Punch Card 5 each                                                                                                                                                            | \$50.00              | \$10.00         | \$60.00              |
| 192 | Comm Dev   | Pools                                                             | Lifeguard Recertification                                                                                                                                                                      | \$100.00             | \$5.00          | \$105.00             |
| 193 | Comm Dev   | Pools                                                             | Open Swim - Preschool                                                                                                                                                                          | \$3.00               | \$2.00          | \$5.00               |
| 194 | Comm Dev   | Pools                                                             | delete <del>One-Year-Pass-Disabled</del>                                                                                                                                                       | \$400.00             | Deleted         |                      |
| 195 | Comm Dev   | Pools                                                             | 10 Visit Punch Card - Youth/Senior/Disabled <del>Youth</del>                                                                                                                                   | \$50.00              | \$10.00         | \$60.00              |
| 196 | Comm Dev   | Pools                                                             | School District Hourly Facility Practice Rate/PE (Shared) <del>Shared-Use</del>                                                                                                                | \$65.00              | \$5.00          | \$70.00              |
| 197 | Comm Dev   | Pools                                                             | delete <del>One-Year-Pass-Senior</del>                                                                                                                                                         | \$400.00             | Deleted         |                      |
| 198 | Comm Dev   | Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna) | Copy from Printers Per Page                                                                                                                                                                    | \$0.25               | \$0.05          | \$0.30               |
| 199 | Comm Dev   | Personal Use Permits                                              | Individual Permit                                                                                                                                                                              | \$25.00              | \$1.00          | \$26.00              |
| 200 | Comm Dev   | Pools                                                             | delete <del>Open-Swim-Disabled</del>                                                                                                                                                           | \$7.00               | Deleted         |                      |
| 201 | Comm Dev   | Matanuska River Park Campground                                   | Group Encampment (MRP-F)- Includes First 20 People                                                                                                                                             | \$150.00             | \$5.00          | \$155.00             |
| 202 | Comm Dev   | Pools                                                             | Adult/Teen Swim Lessons 4 @ 45 min                                                                                                                                                             | \$45.00              | \$5.00          | \$50.00              |
| 203 | Comm Dev   | Utility Facilities                                                | Utility to service borough facility/land                                                                                                                                                       |                      |                 |                      |
| 204 | Comm Dev   | Pools                                                             | 30 Day Pass - Family (includes 4)                                                                                                                                                              | \$100.00             | \$20.00         | \$120.00             |
| 205 | Comm Dev   | Trail Use Permits                                                 | Events with over 100 people fee or no fee (must name the borough as an additional insured, and provide and initial 2 porta-cans and 1 additional porta-can per every additional 100 attendees) | \$250.00             | \$10.00         | \$260.00             |
| 206 | Comm Dev   | Pools                                                             | Open Swim - Adult 18-54                                                                                                                                                                        | \$8.00               | \$2.00          | \$10.00              |
| 207 | Comm Dev   | Matanuska River Park Campground                                   | Bundle of Firewood                                                                                                                                                                             | \$7.00               | \$1.00          | \$8.00               |

| #   | Department | Location Type Purpose                                             | Description Change                                                                                                       | FY26 Approved Amount | FY27 Net Change | Proposed FY27 Amount |
|-----|------------|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|----------------------|
| 208 | Comm Dev   | Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna) | Damaged Items                                                                                                            | \$5.00               | \$1.00          | \$6.00               |
| 209 | Comm Dev   | Pools                                                             | Hourly Rental/1-35 ppl <del>Party Package and</del>                                                                      | \$150.00             | \$10.00         | \$160.00             |
| 210 | Comm Dev   | Big Lake Recreation Center                                        | Public Skating General <del>New Fee--</del>                                                                              | \$5.00               |                 | \$5.00               |
| 211 | Comm Dev   | Big Lake Recreation Center                                        | Entire Facility Special Ice Event <del>New Fee--</del>                                                                   | \$500.00             |                 | \$500.00             |
| 212 | Comm Dev   | Big Lake Recreation Center                                        | Summer Facility Rental <del>New Fee--</del>                                                                              | \$300.00             |                 | \$300.00             |
| 213 | Comm Dev   | Big Lake Recreation Center                                        | Summer Rental Per Day <del>New Fee--</del>                                                                               | \$3,000.00           |                 | \$3,000.00           |
| 214 | Comm Dev   | Big Lake Recreation Center                                        | Skate Sharpening <del>New Fee--</del>                                                                                    | \$10.00              |                 | \$10.00              |
| 215 | Comm Dev   | Big Lake Recreation Center                                        | Learn To Skate Per Class 45 Minute Session <del>New Fee--</del>                                                          | \$20.00              |                 | \$20.00              |
| 216 | Comm Dev   | Big Lake Recreation Center                                        | Pickle Ball Per Person 2 Hours <del>New Fee--</del>                                                                      | \$10.00              |                 | \$10.00              |
| 217 | Comm Dev   | Big Lake Recreation Center                                        | Field Trip Rate Per Person <del>New Fee--</del>                                                                          | \$6.00               |                 | \$6.00               |
| 218 | Comm Dev   | A.D.L. Lease Document Fees                                        | Swim Club Shared Rental To include Lifeguards                                                                            |                      | \$70.00         | \$70.00              |
| 219 | Comm Dev   | Pools                                                             | Each Additional Member Yearly Pass                                                                                       |                      | \$300.00        | \$300.00             |
| 220 | Comm Dev   | Big Lake Recreation Center                                        | Stick Time Per Person <del>New Fee--</del>                                                                               | \$10.00              |                 | \$10.00              |
| 221 | Comm Dev   | Big Lake Recreation Center                                        | Birthday Party Package Party Room with 10 skaters and skate rentals <del>New Fee--</del>                                 | \$110.00             |                 | \$110.00             |
| 222 | Comm Dev   | Big Lake Recreation Center                                        | Paid Gate Hourly Rate <del>New Fee--</del>                                                                               | \$265.00             |                 | \$265.00             |
| 223 | Comm Dev   | Land Management                                                   | New Fee - Title 13 Agriculture Right Conversion                                                                          | \$1,500.00           | \$44.00         | \$1,544.00           |
| 224 | Comm Dev   | Big Lake Recreation Center                                        | DELETE NOT APPLICABLE <del>New Fee--</del><br><del>Putt-Putt Per Person 1 Hour</del>                                     | \$15.00              | Deleted         |                      |
| 225 | Comm Dev   | Big Lake Recreation Center                                        | Kitchen+Mezzanine rental <del>New Fee--</del><br><del>Kitchen Rental Hourly Rate (does not include Mezzanine Room)</del> | \$250.00             |                 | \$250.00             |

| #   | Department | Location Type Purpose                                       | Description Change                                                                  | FY26 Approved Amount | FY27 Net Change | Proposed FY27 Amount |
|-----|------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------|----------------------|-----------------|----------------------|
| 226 | Comm Dev   | Big Lake Recreation Center                                  | Mezzanine Level Hourly Room Rental (does not include kitchen) <del>New Fee</del>    | \$125.00             |                 | \$125.00             |
| 227 | Comm Dev   | Big Lake Recreation Center                                  | Ice 1.5 hour Rental <del>New Fee</del> Hourly Rental                                | \$250.00             |                 | \$250.00             |
| 228 | Comm Dev   | Big Lake Recreation Center                                  | Skate Rental <del>New Fee</del>                                                     | \$5.00               |                 | \$5.00               |
| 229 | Comm Dev   | Big Lake Recreation Center                                  | Drop In Hockey Rate Per Person <del>New Fee</del>                                   | \$10.00              |                 | \$10.00              |
| 230 | Comm Dev   | Big Lake Recreation Center                                  | Freestyle <del>New Fee</del>                                                        | \$10.00              |                 | \$10.00              |
| 231 | Comm Dev   | Pools                                                       | 30 Day Additional Family Pass Fee. Per person                                       |                      | \$5.00          | \$5.00               |
| 232 | Comm Dev   | Land Management                                             | Per Acre Charge for Exclusive Use of Borough Land                                   |                      |                 |                      |
| 233 | DES        | Hazardous Materials, basic or operations level              | Hazardous Materials Response, Operations Level, per hour.                           | \$350.00             | \$11.00         | \$361.00             |
| 234 | DES        | Rescue response, basic or operations level                  | Initial Rescue response, basic or operation's level, per hour.                      | \$350.00             | \$11.00         | \$361.00             |
| 235 | DES        | Ambulance Rates                                             | (BLS) Non-Emergency                                                                 | \$740.00             | \$22.00         | \$762.00             |
| 236 | DES        | Vehicle or small outside fire, no FSA                       | Passenger vehicle fire or small outside fire, outside an FSA, per hour.             | \$350.00             | \$11.00         | \$361.00             |
| 237 | DES        | False Alarm Fire Fees                                       | Second False Alarm                                                                  | \$300.00             | \$9.00          | \$309.00             |
| 238 | DES        | Ambulance Rates                                             | Ambulance Rates/Standby Per Hour                                                    | \$150.00             | \$5.00          | \$155.00             |
| 239 | DES        | Rescue Response, technical or special                       | Rescue response, Technical or special rescue, per hour.                             | \$650.00             | \$19.00         | \$669.00             |
| 240 | DES        | Large/Commercial Vehicle, or large outside fire, no FSA     | Large/commercial vehicle fire or outside fire, no FSA per hour                      | \$650.00             | \$19.00         | \$669.00             |
| 241 | DES        | Ambulance Rates                                             | ALS Level 2                                                                         | \$1,050.00           | \$31.00         | \$1,081.00           |
| 242 | DES        | Hazardous Materials, decontamination or technician response | Hazardous Materials Response, Decontamination or Technical Level response per hour. | \$700.00             | \$21.00         | \$721.00             |

| #   | Department | Location Type Purpose                                 | Description Change                                                 | FY26 Approved Amount | FY27 Net Change | Proposed FY27 Amount |
|-----|------------|-------------------------------------------------------|--------------------------------------------------------------------|----------------------|-----------------|----------------------|
| 243 | DES        | Unauthorized fire, small                              | Unauthorized fire, small                                           | \$350.00             | \$11.00         | \$361.00             |
| 244 | DES        | Unauthorized fire, large                              | Unauthorized fire, large, per hour                                 | \$700.00             | \$21.00         | \$721.00             |
| 245 | DES        | Ambulance Rates                                       | (ALS) Non-Emergency                                                | \$850.00             | \$25.00         | \$875.00             |
| 246 | DES        | False Alarm Fire Fees                                 | Third False Alarm                                                  | \$350.00             | \$12.00         | \$362.00             |
| 247 | DES        | Off-Road Rescue, basic or operations level            | Off Road Rescue, basic or operations level, per hour.              | \$350.00             | \$11.00         | \$361.00             |
| 248 | DES        | Off-Road Rescue, technical or special                 | Off-Road Rescue, Technician level or extended, per hour            | \$650.00             | \$19.00         | \$669.00             |
| 249 | DES        | Ambulance Rates                                       | (ALS) Emergency                                                    | \$990.00             | \$29.00         | \$1,019.00           |
| 250 | DES        | Search & Rescue/Ability to Waive in Certain Instances | Personnel Only                                                     | \$150.00             | \$5.00          | \$155.00             |
| 251 | DES        | Tender Support, any fire                              | Tender Support, per tender, per hour for fire or rescue responses. | \$300.00             | \$9.00          | \$309.00             |
| 252 | DES        | False Alarm Fire Fees                                 | Each Addt'l                                                        | \$400.00             | \$12.00         | \$412.00             |
| 253 | DES        | Ambulance Rates                                       | Basic Life Support (BLS)                                           | \$890.00             | \$26.00         | \$916.00             |
| 254 | DES        | Ambulance Rates                                       | Per Loaded Patient Mileage                                         | \$20.00              | \$1.00          | \$21.00              |
| 255 | DES        | False Alarm Fire Fees                                 | First False Alarm                                                  |                      |                 |                      |
| 256 | Finance    |                                                       | Tobacco License                                                    | \$100.00             |                 | \$100.00             |
| 257 | IT         | Geographic Information Systems (GIS)                  | Current Imagery - 26                                               | \$100.00             | \$15.00         | \$115.00             |
| 258 | IT         | Geographic Information Systems (GIS)                  | Plotted Color Map - Small                                          | \$17.00              | (\$2.00)        | \$15.00              |
| 259 | IT         | Geographic Information Systems (GIS)                  | Plotted Color Map - Large                                          | \$32.00              | (\$2.00)        | \$30.00              |
| 260 | IT         | Geographic Information Systems (GIS)                  | Current LIDAR                                                      | \$150.00             | \$25.00         | \$175.00             |

| #   | Department | Location Type Purpose                    | Description Change                                                                                                                                           | FY26 Approved Amount | FY27 Net Change | Proposed FY27 Amount |
|-----|------------|------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|----------------------|
| 261 | Planning   | Road, Street, Sidewalk and Trail Permits | Utility Permit                                                                                                                                               | \$100.00             | \$50.00         | \$150.00             |
| 262 | Planning   | Use Permit Fees                          | Glacier View Special Land Use District CUP                                                                                                                   | \$1,500.00           | \$100.00        | \$1,600.00           |
| 263 | Planning   | Platting Fees                            | Vacation of Dedicated Right-of-Way (and Regular Plat fee).                                                                                                   | \$250.00             | \$50.00         | \$300.00             |
| 264 | Planning   | Administrative Fees                      | CD/DVD/DVD-R                                                                                                                                                 | \$7.50               | \$2.50          | \$10.00              |
| 265 | Planning   | Platting Fees                            | Elimination of a Common Lot Line on a Recorded Plat                                                                                                          | \$300.00             | \$50.00         | \$350.00             |
| 266 | Planning   | Use Permit Fees                          | Earth Materials Extraction Administrative Permit                                                                                                             | \$1,000.00           | \$100.00        | \$1,100.00           |
| 267 | Planning   | Use Permit Fees                          | Large Lot Single-Family Residential Land Use District Conditional Use Permit (CUP) Application                                                               | \$1,500.00           | \$100.00        | \$1,600.00           |
| 268 | Planning   | Platting Fees                            | Master Plan Final: Per Lot amount figured - Preliminary fee divided by 2 = X; then X ÷ # of lots in MSP; then X times # of lots in the phase being submitted |                      |                 |                      |
| 269 | Planning   | Health & Welfare Permits                 | Special Events Permit (1000+ Attendees)                                                                                                                      | \$1,000.00           | \$100.00        | \$1,100.00           |
| 270 | Planning   | Use Permit Fees                          | Talkeetna Conditional Use Permit - Variance                                                                                                                  | \$1,500.00           | \$100.00        | \$1,600.00           |
| 271 | Planning   | Health & Welfare Permits                 | Special Events Permit (500 - 1000 Attendees)                                                                                                                 | \$500.00             | \$50.00         | \$550.00             |
| 272 | Planning   | Use Permit Fees                          | Multi-Family Land Use Permit - add \$25 for each additional unit beyond 5 units                                                                              | \$25.00              | \$5.00          | \$30.00              |
| 273 | Planning   | Platting Fees                            | Vacation of Public Use Easement (PUE) - Stand Alone. There is no additional fee for more than one vacation.                                                  | \$500.00             | \$50.00         | \$550.00             |
| 274 | Planning   | Use Permit Fees                          | Hay Flats Special Land Use District Exception Application                                                                                                    | \$1,000.00           | \$100.00        | \$1,100.00           |
| 275 | Planning   | Platting Fees                            | Variance with Regular Plat fee                                                                                                                               | \$250.00             | \$50.00         | \$300.00             |
| 276 | Planning   | Use Permit Fees                          | Nonconforming Structures (Amnesty)                                                                                                                           | \$300.00             | \$50.00         | \$350.00             |
| 277 | Planning   | Use Permit Fees                          | Racetracks Conditional Use Permit (CUP)                                                                                                                      | \$1,500.00           | \$100.00        | \$1,600.00           |

| #   | Department | Location Type Purpose    | Description Change                                                                                                           | FY26 Approved Amount | FY27 Net Change | Proposed FY27 Amount |
|-----|------------|--------------------------|------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|----------------------|
| 278 | Planning   | Use Permit Fees          | Waste Incinerator Conditional Use Permit (CUP)                                                                               | \$1,500.00           | \$100.00        | \$1,600.00           |
| 279 | Planning   | Use Permit Fees          | Residential Planned Unit Development Application - Additional Lots or Tracts being created - Per Lot                         | \$100.00             | \$10.00         | \$110.00             |
| 280 | Planning   | Use Permit Fees          | Regulation of Alcoholic Beverage Conditional Use Permit (CUP)                                                                | \$1,500.00           | \$100.00        | \$1,600.00           |
| 281 | Planning   | Platting Fees            | Regular Plat (per lot over 12)                                                                                               | \$100.00             | \$10.00         | \$110.00             |
| 282 | Planning   | Use Permit Fees          | Sutton Special Land Use District Conditional Use Permit (CUP)                                                                | \$1,500.00           | \$100.00        | \$1,600.00           |
| 283 | Planning   | Use Permit Fees          | Tall Structures Nonconforming Use                                                                                            | \$200.00             | \$50.00         | \$250.00             |
| 284 | Planning   | Use Permit Fees          | Shoreline Setback Exemption Application                                                                                      | \$300.00             | \$50.00         | \$350.00             |
| 285 | Planning   | Use Permit Fees          | Tall Structures Administrative Permit                                                                                        | \$500.00             | \$50.00         | \$550.00             |
| 286 | Planning   | Platting Fees            | Pre-Application Conference Fee                                                                                               | \$50.00              | \$2.00          | \$52.00              |
| 287 | Planning   | Use Permit Fees          | Coal Bed Methane Exploration Conditional Use Permit (CUP)                                                                    | \$1,500.00           | \$100.00        | \$1,600.00           |
| 288 | Planning   | Administrative Fees      | Color Copies (per page)                                                                                                      | \$1.00               | \$1.00          | \$2.00               |
| 289 | Planning   | Use Permit Fees          | Transfer of a Junkyard Conditional Use Permit (CUP)                                                                          | \$500.00             | \$50.00         | \$550.00             |
| 290 | Planning   | Platting Fees            | Elimination /Modification of Utility, Drainage, Sanitation, and Screening Easement (No fee if submitted with a Regular Plat) | \$500.00             | \$50.00         | \$550.00             |
| 291 | Planning   | Platting Fees            | Appeals of Platting Officer Decision                                                                                         | \$200.00             | \$50.00         | \$250.00             |
| 292 | Planning   | Platting Fees            | Variance - Stand alone (Platting)                                                                                            | \$500.00             | \$50.00         | \$550.00             |
| 293 | Planning   | Use Permit Fees          | Denali State Park Conditional Use Permit (CUP)                                                                               | \$1,500.00           | \$100.00        | \$1,600.00           |
| 294 | Planning   | Use Permit Fees          | Utility Permit Distance Fee per Linear Foot                                                                                  | \$0.25               | \$0.75          | \$1.00               |
| 295 | Planning   | Use Permit Fees          | Flood Damage Prevention Development Permit                                                                                   | \$100.00             | \$10.00         | \$110.00             |
| 296 | Planning   | Health & Welfare Permits | Public Display of Fireworks                                                                                                  | \$25.00              | \$25.00         | \$50.00              |
| 297 | Planning   | Administrative Fees      | Thumb Drive - 32GB                                                                                                           | \$20.00              | \$5.00          | \$25.00              |

| #   | Department | Location Type Purpose                    | Description Change                                                                                                       | FY26 Approved Amount | FY27 Net Change | Proposed FY27 Amount |
|-----|------------|------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|----------------------|
| 298 | Planning   | Use Permit Fees                          | Tall Structures Network Improvement Permit                                                                               | \$100.00             | \$10.00         | \$110.00             |
| 299 | Planning   | Platting Fees                            | Waiver Subdivision                                                                                                       | \$300.00             | \$50.00         | \$350.00             |
| 300 | Planning   | Use Permit Fees                          | Nancy Lake Special Land Use District Exception                                                                           | \$1,500.00           | \$100.00        | \$1,600.00           |
| 301 | Planning   | Use Permit Fees                          | Variance (Planning)                                                                                                      | \$1,500.00           | \$100.00        | \$1,600.00           |
| 302 | Planning   | Health & Welfare Permits                 | Temporary Noise Permit                                                                                                   | \$1,000.00           | \$100.00        | \$1,100.00           |
| 303 | Planning   | Administrative Fees                      | Thumb Drive - 16GB                                                                                                       | \$15.00              | \$10.00         | \$25.00              |
| 304 | Planning   | Platting Fees                            | Vacation of Section Line Easement (SLE) or RS 2477 - Stand Alone. There is no additional fee for more than one vacation. | \$500.00             | \$50.00         | \$550.00             |
| 305 | Planning   | Administrative Fees                      | Construction Manual/Title 43                                                                                             | \$5.00               | \$5.00          | \$10.00              |
| 306 | Planning   | Platting Fees                            | Forty-Acre Exemption                                                                                                     | \$300.00             | \$50.00         | \$350.00             |
| 307 | Planning   | Use Permit Fees                          | Residential Land Use District Application (Rezone)                                                                       | \$1,000.00           | \$100.00        | \$1,100.00           |
| 308 | Planning   | Use Permit Fees                          | Mandatory Land Use Permit (Residential Non-habitable)                                                                    | \$50.00              | \$10.00         | \$60.00              |
| 309 | Planning   | Platting Fees                            | Regular Plat (1 - 12 lots)                                                                                               | \$1,500.00           | \$100.00        | \$1,600.00           |
| 310 | Planning   | Use Permit Fees                          | Flood Damage Prevention Development Permit - Variance                                                                    | \$500.00             | \$50.00         | \$550.00             |
| 311 | Planning   | Road, Street, Sidewalk and Trail Permits | Driveway Permit                                                                                                          | \$50.00              | \$10.00         | \$60.00              |
| 312 | Planning   | Platting Fees                            | Additional Plat Reviews after Second Final                                                                               | \$100.00             | \$10.00         | \$110.00             |
| 313 | Planning   | Use Permit Fees                          | Commercial/Industrial Core Area Conditional Use Permit                                                                   | \$1,500.00           | \$100.00        | \$1,600.00           |
| 314 | Planning   | Platting Fees                            | Vacation of Public Use Easement (PUE) with Regular Plat fee                                                              | \$250.00             | \$50.00         | \$300.00             |
| 315 | Planning   | Platting Fees                            | Abbreviated Plat                                                                                                         | \$500.00             | \$50.00         | \$550.00             |
| 316 | Planning   | Administrative Fees                      | Color Maps                                                                                                               | \$12.00              | \$3.00          | \$15.00              |
| 317 | Planning   | Use Permit Fees                          | Chickaloon Special Land Use District Conditional Use Permit (CUP)                                                        | \$1,500.00           | \$100.00        | \$1,600.00           |

| #   | Department | Location Type Purpose                    | Description Change                                                                                                                                        | FY26 Approved Amount | FY27 Net Change | Proposed FY27 Amount |
|-----|------------|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|----------------------|
| 318 | Planning   | Platting Fees                            | Public Hearing or Public Use Easement (PUE) - Stand Alone                                                                                                 | \$500.00             | \$50.00         | \$550.00             |
| 319 | Planning   | Platting Fees                            | Vacation of Section Line Easement (SLE) or RS 2477 with Regular Plat fee                                                                                  | \$250.00             | \$50.00         | \$300.00             |
| 320 | Planning   | Road, Street, Sidewalk and Trail Permits | Construction Permit                                                                                                                                       | \$200.00             | \$50.00         | \$250.00             |
| 321 | Planning   | Administrative Fees                      | Thumb Drive - 8GB                                                                                                                                         | \$10.00              | \$15.00         | \$25.00              |
| 322 | Planning   | Use Permit Fees                          | Earth Materials Extraction Conditional Use Permit (CUP)                                                                                                   | \$1,500.00           | \$100.00        | \$1,600.00           |
| 323 | Planning   | Administrative Fees                      | Black & White Copies (per page)                                                                                                                           | \$0.25               |                 | \$0.25               |
| 324 | Planning   | Road, Street, Sidewalk and Trail Permits | Encroachment Permit                                                                                                                                       | \$150.00             | \$10.00         | \$160.00             |
| 325 | Planning   | Health & Welfare Permits                 | Liquor License Alaska Alcoholic Beverage Control Board Referrals for Matanuska-Susitna Borough Review of Issuance, Renewal, or Transfer (location, owner) | \$100.00             | \$10.00         | \$110.00             |
| 326 | Planning   | Platting Fees                            | Street Name Changes                                                                                                                                       | \$250.00             | \$50.00         | \$300.00             |
| 327 | Planning   | Use Permit Fees                          | Nonconforming Structures - Pre-Existing Legal Nonconforming (Grandfather)                                                                                 | \$300.00             | \$50.00         | \$350.00             |
| 328 | Planning   | Use Permit Fees                          | Residential Planned Unit Development Application - Concept Plan - Up to 50 Lots                                                                           | \$500.00             | \$50.00         | \$550.00             |
| 329 | Planning   | Platting Fees                            | Public Hearing Continuance (None if Mutually Agreed)                                                                                                      |                      |                 |                      |
| 330 | Planning   | Platting Fees                            | Final Plat (only for Regular Plats) 50% of Preliminary Fee                                                                                                |                      |                 |                      |
| 331 | Planning   | Use Permit Fees                          | Tall Structures Conditional Use Permit (CUP)                                                                                                              | \$1,500.00           | \$100.00        | \$1,600.00           |
| 332 | Planning   | Health & Welfare Permits                 | Marijuana Control Board Referral for Matanuska-Susitna Borough Review of Issuance, Renewal, or Transfer (location, owner)                                 | \$100.00             | \$10.00         | \$110.00             |
| 333 | Planning   | Administrative Fees                      | 11x17 Color Copies (per page)                                                                                                                             | \$1.75               | \$0.25          | \$2.00               |
| 334 | Planning   | Use Permit Fees                          | Residential Land Use District Conditional Use Permit (CUP)                                                                                                | \$1,500.00           | \$100.00        | \$1,600.00           |

| #   | Department   | Location Type Purpose                    | Description Change                                                                                                                                                                                                           | FY26 Approved Amount | FY27 Net Change | Proposed FY27 Amount |
|-----|--------------|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|----------------------|
| 335 | Planning     | Use Permit Fees                          | Coal Bed Methane Development Conditional Use Permit (CUP)                                                                                                                                                                    | \$1,500.00           | \$100.00        | \$1,600.00           |
| 336 | Planning     | Administrative Fees                      | Plat Map/Tax Map Copies/Mylar                                                                                                                                                                                                | \$5.00               |                 | \$5.00               |
| 337 | Planning     | Road, Street, Sidewalk and Trail Permits | REPEALED -Driveway Permit Deposit (refundable upon final driveway acceptance or denial /non interest bearing) <del>Driveway Permit Deposit (refundable upon final driveway acceptance or denial /non interest bearing)</del> | \$150.00             | Deleted         |                      |
| 338 | Planning     | Platting Fees                            | Road Inspection fee (1% of construction cost estimate with, a minimum fee of \$500)                                                                                                                                          | \$500.00             | \$50.00         | \$550.00             |
| 339 | Planning     | Use Permit Fees                          | Talkeetna Special Land Use Conditional Use Permit (CUP)                                                                                                                                                                      | \$1,500.00           | \$100.00        | \$1,600.00           |
| 340 | Planning     | Platting Fees                            | Right-of-Way Acquisition Plats                                                                                                                                                                                               | \$500.00             | \$50.00         | \$550.00             |
| 341 | Planning     | Use Permit Fees                          | Conditional Uses                                                                                                                                                                                                             | \$1,500.00           | \$100.00        | \$1,600.00           |
| 342 | Planning     | Use Permit Fees                          | Regulation of Adult Businesses Conditional Use Permit (CUP)                                                                                                                                                                  | \$1,500.00           | \$100.00        | \$1,600.00           |
| 343 | Planning     | Use Permit Fees                          | Single-Family Residential Land Use District Conditional Use Permit (CUP)                                                                                                                                                     | \$1,500.00           | \$100.00        | \$1,600.00           |
| 344 | Planning     | Use Permit Fees                          | Liquor License Relocation                                                                                                                                                                                                    | \$500.00             | \$50.00         | \$550.00             |
| 345 | Planning     | Use Permit Fees                          | Multi-Family Land Use Permit                                                                                                                                                                                                 | \$500.00             | \$50.00         | \$550.00             |
| 346 | Planning     | Health & Welfare Permits                 | Special Events Permit Site Monitor Fee/Per Day                                                                                                                                                                               | \$300.00             | \$50.00         | \$350.00             |
| 347 | Planning     | Administrative Fees                      | Flood Plain Development Survey                                                                                                                                                                                               | \$10.00              | \$40.00         | \$50.00              |
| 348 | Planning     | Road, Street, Sidewalk and Trail Permits | Essential Services Utility Type II Permit                                                                                                                                                                                    |                      | \$300.00        | \$300.00             |
| 349 | Public Works | Central Landfill (Disposal Areas)        | Animal Carcass - per ton                                                                                                                                                                                                     | \$147.00             |                 | \$147.00             |
| 350 | Public Works | Talkeetna Sewer & Water                  | New Fee - Temporary Off-Site Service Tier 3: per gallon for 12,001 gallons or more                                                                                                                                           | \$0.03               |                 | \$0.03               |
| 351 | Public Works | Talkeetna Sewer & Water                  | Winter Service Request: During Business Hours                                                                                                                                                                                | \$150.00             |                 | \$150.00             |
| 352 | Public Works | Talkeetna Sewer & Water                  | Mainline Connection Permit Fee                                                                                                                                                                                               | \$250.00             |                 | \$250.00             |

| #   | Department   | Location Type<br>Purpose                           | Description Change                                                                            | FY26<br>Approved<br>Amount | FY27<br>Net<br>Change | Proposed<br>FY27<br>Amount |
|-----|--------------|----------------------------------------------------|-----------------------------------------------------------------------------------------------|----------------------------|-----------------------|----------------------------|
| 353 | Public Works | Central Landfill<br>(Abandoned<br>Vehicle Program) | Processing Fee - per vehicle                                                                  | \$50.00                    |                       | \$50.00                    |
| 354 | Public Works | Transfer Stations<br>(all)                         | Safety Vest                                                                                   | \$5.00                     | \$5.00                | \$10.00                    |
| 355 | Public Works | Transfer Stations<br>(all)                         | Per Cubic Yard Rate                                                                           | \$17.00                    |                       | \$17.00                    |
| 356 | Public Works | Talkeetna Sewer &<br>Water                         | Residential Tier 1: per gallon for<br>3,001 gallons - 7,500 gallons                           |                            |                       |                            |
| 357 | Public Works | Talkeetna Sewer &<br>Water                         | Late Charge                                                                                   | \$12.50                    |                       | \$12.50                    |
| 358 | Public Works | Transfer Stations<br>(all)                         | Tarp                                                                                          | \$15.00                    | \$1.00                | \$16.00                    |
| 359 | Public Works | Talkeetna Sewer &<br>Water                         | Summer Service Request: During<br>Non-Business Hours                                          | \$150.00                   |                       | \$150.00                   |
| 360 | Public Works | Talkeetna Sewer &<br>Water                         | New Fee - Commercial Tier 2: per<br>gallon for 7,501 gallons - 12,000<br>gallons              | \$0.02                     |                       | \$0.02                     |
| 361 | Public Works | Talkeetna Sewer &<br>Water                         | Residential Sewer Service                                                                     | \$60.00                    |                       | \$60.00                    |
| 362 | Public Works | Central Landfill<br>(Special Waste)                | Contaminated Soil disposal - per ton<br>(generated outside the MSB)                           | \$400.00                   | \$12.00               | \$412.00                   |
| 363 | Public Works | Central Landfill<br>(Special Waste)                | Contaminated Soil disposal - per ton<br>(generated inside the MSB)                            | \$200.00                   | \$6.00                | \$206.00                   |
| 364 | Public Works | Transfer Stations<br>(all)                         | Unsecured Load Fee (residential)                                                              | \$15.00                    |                       | \$15.00                    |
| 365 | Public Works | Central Landfill<br>(Billing Office)               | Late Fees (after 30 days past due)                                                            |                            |                       |                            |
| 366 | Public Works | Talkeetna Sewer &<br>Water                         | New Fee - Commercial Tier 3: per<br>gallon for 12,001 gallons or more                         | \$0.03                     |                       | \$0.03                     |
| 367 | Public Works | Central Landfill<br>(Disposal Areas)               | Scrap Metal - per ton - commercial -<br>\$75; Residential - Free                              | \$75.00                    |                       | \$75.00                    |
| 368 | Public Works | Central Landfill<br>(Disposal Areas)               | Municipal Solid Waste (MSW)<br>Residential Disposal - per ton (waste<br>generated inside MSB) | \$147.00                   |                       | \$147.00                   |
| 369 | Public Works | Talkeetna Sewer &<br>Water                         | Temporary Off-Site Service                                                                    | \$90.00                    |                       | \$90.00                    |
| 370 | Public Works | Talkeetna Sewer &<br>Water                         | Temporary Off-Site Service Tier 1: per<br>gallon for 3,001 gallons - 7,500                    | \$0.01                     |                       | \$0.01                     |

| #   | Department   | Location Type<br>Purpose                           | Description Change                                                                                                                                                                           | FY26<br>Approved<br>Amount | FY27<br>Net<br>Change | Proposed<br>FY27<br>Amount |
|-----|--------------|----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------|----------------------------|
|     |              |                                                    | gallons                                                                                                                                                                                      |                            |                       |                            |
| 371 | Public Works | Central Landfill<br>(Disposal Areas)               | Tarp                                                                                                                                                                                         | \$15.00                    | \$1.00                | \$16.00                    |
| 372 | Public Works | Central Landfill<br>(Disposal Areas)               | 33-gallon or less bagged or canned<br>garbage - per bag/can (limit of 5<br>bags/cans per day)                                                                                                | \$3.00                     |                       | \$3.00                     |
| 373 | Public Works | Central Landfill<br>(Disposal Areas)               | Coolant Removal - Commercial sized<br>Refrigerant Unit                                                                                                                                       | \$60.00                    |                       | \$60.00                    |
| 374 | Public Works | Central Landfill<br>(Disposal Areas)               | Vehicle or Trailer Weight Ticket - per<br>vehicle or trailer                                                                                                                                 | \$20.00                    |                       | \$20.00                    |
| 375 | Public Works | Talkeetna Sewer &<br>Water                         | Residential Water Service                                                                                                                                                                    | \$60.00                    |                       | \$60.00                    |
| 376 | Public Works | Central Landfill<br>(Special Waste)                | Medical Waste disposal - per ton                                                                                                                                                             | \$147.00                   |                       | \$147.00                   |
| 377 | Public Works | Talkeetna Sewer &<br>Water                         | New Fee - Temporary Off-Site<br>Service Permit Fee                                                                                                                                           | \$100.00                   |                       | \$100.00                   |
| 378 | Public Works | Central Landfill<br>(Disposal Areas)               | Coolant Removal - Residential sized<br>Refrigerant Unit                                                                                                                                      | \$40.00                    |                       | \$40.00                    |
| 379 | Public Works | Transfer Stations<br>(Big Lake and<br>Willow ONLY) | Brush - per cubic yard (Residential<br>rate)                                                                                                                                                 |                            |                       |                            |
| 380 | Public Works | Central Landfill<br>(Green Waste)                  | Brush - per ton (Commercial rate)                                                                                                                                                            | \$128.00                   | (\$68.00)             | \$60.00                    |
| 381 | Public Works | Talkeetna Sewer &<br>Water                         | New Fee - Unauthorized Sewer<br>Discharge Penalty                                                                                                                                            | \$500.00                   |                       | \$500.00                   |
| 382 | Public Works | Central Landfill<br>(Billing Office)               | Business Charge Account ID Card<br>Fee                                                                                                                                                       | \$5.00                     | \$5.00                | \$10.00                    |
| 383 | Public Works | Talkeetna Sewer &<br>Water                         | Summer Service Request: During<br>Business Hours                                                                                                                                             | \$75.00                    |                       | \$75.00                    |
| 384 | Public Works | Transfer Stations<br>(Universal Waste)             | Battery (car or larger) - per battery<br>(households dispose of up to 5<br>batteries for free)                                                                                               | \$5.00                     |                       | \$5.00                     |
| 385 | Public Works | Transfer Stations<br>(Universal Waste)             | Residential Rate ONLY - Hazardous<br>Waste Disposal - per gallon<br>(households disposal of up to 5<br>gallons free: includes latex paints,<br>used motor or cooking oil, and<br>antifreeze) | \$1.00                     |                       | \$1.00                     |
| 386 | Public Works | Talkeetna Sewer &<br>Water                         | Commercial Tier 1: per gallon for<br>3,001 gallons - 7,500 gallons                                                                                                                           | \$0.01                     |                       | \$0.01                     |

| #   | Department   | Location Type<br>Purpose                           | Description Change                                                                               | FY26<br>Approved<br>Amount | FY27<br>Net<br>Change | Proposed<br>FY27<br>Amount |
|-----|--------------|----------------------------------------------------|--------------------------------------------------------------------------------------------------|----------------------------|-----------------------|----------------------------|
| 387 | Public Works | Central Landfill<br>(Billing Office)               | RFID Tag Replacement                                                                             | \$10.00                    |                       | \$10.00                    |
| 388 | Public Works | Talkeetna Sewer &<br>Water                         | New Fee - Disconnect Penalty                                                                     | \$50.00                    |                       | \$50.00                    |
| 389 | Public Works | Talkeetna Sewer &<br>Water                         | Failure to Install Grease Trap Penalty                                                           | \$300.00                   |                       | \$300.00                   |
| 390 | Public Works | Talkeetna Sewer &<br>Water                         | Unauthorized Connection Penalty                                                                  | \$750.00                   |                       | \$750.00                   |
| 391 | Public Works | Central Landfill<br>(Abandoned<br>Vehicle Program) | Towing Fee - per vehicle                                                                         |                            |                       |                            |
| 392 | Public Works | Central Landfill<br>(Billing Office)               | Business Charge Account Set Up Fee                                                               | \$50.00                    | \$75.00               | \$125.00                   |
| 393 | Public Works | Central Landfill<br>(Green Waste)                  | Grass, Leaves, Yard Debris - per ton                                                             | \$128.00                   | (\$68.00)             | \$60.00                    |
| 394 | Public Works | Central Landfill<br>(Special Waste)                | Asbestos disposal - per ton<br>(generated inside the MSB)                                        | \$85.00                    | \$5.00                | \$90.00                    |
| 395 | Public Works | Talkeetna Sewer &<br>Water                         | Unauthorized Turn-On and Turn-Off<br>Penalty                                                     | \$250.00                   |                       | \$250.00                   |
| 396 | Public Works | Talkeetna Sewer &<br>Water                         | Interrupted Service                                                                              | \$35.00                    |                       | \$35.00                    |
| 397 | Public Works | Talkeetna Sewer &<br>Water                         | New Fee - Residential Tier 3: per<br>gallon for 12,001 gallons or more                           | \$0.02                     |                       | \$0.02                     |
| 398 | Public Works | Talkeetna Sewer &<br>Water                         | New Fee - Temporary Off-site Service<br>Tier 2: per gallon for 7,501 gallons -<br>12,000 gallons | \$0.02                     |                       | \$0.02                     |
| 399 | Public Works | Central Landfill<br>(Special Waste)                | Bio-Solids disposal - per ton                                                                    | \$160.00                   |                       | \$160.00                   |
| 400 | Public Works | Talkeetna Sewer &<br>Water                         | Hydrant Use: Wrench and Meter<br>Deposit                                                         | \$250.00                   |                       | \$250.00                   |
| 401 | Public Works | Central Landfill<br>(Billing Office)               | Business Charge Account<br>Reactivation Fee                                                      | \$25.00                    |                       | \$25.00                    |
| 402 | Public Works | Transfer Stations<br>(Big Lake ONLY)               | Coolant Removal - Residential sized<br>Refrigerant Unit                                          | \$40.00                    |                       | \$40.00                    |
| 403 | Public Works | Central Landfill<br>(Disposal Areas)               | Safety Vest                                                                                      | \$5.00                     | \$5.00                | \$10.00                    |
| 404 | Public Works | Talkeetna Sewer &<br>Water                         | Failure to Connect Penalty                                                                       | \$45.00                    |                       | \$45.00                    |

| #   | Department   | Location Type<br>Purpose                           | Description Change                                                                                                                                                                                                           | FY26<br>Approved<br>Amount | FY27<br>Net<br>Change | Proposed<br>FY27<br>Amount |
|-----|--------------|----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------|----------------------------|
| 405 | Public Works | Central Landfill<br>(Abandoned<br>Vehicle Program) | Daily Storage Fee - per vehicle, per<br>day                                                                                                                                                                                  | \$10.00                    |                       | \$10.00                    |
| 406 | Public Works | Central Landfill<br>(Special Waste)                | Asbestos disposal - per ton<br>(generated outside the MSB)                                                                                                                                                                   | \$170.00                   | \$10.00               | \$180.00                   |
| 407 | Public Works | Central Landfill<br>(Billing Office)               | Commercial RFID Tag Set-Up and<br>Installation                                                                                                                                                                               | \$100.00                   | (\$50.00)             | \$50.00                    |
| 408 | Public Works | Hazardous Waste<br>Facility at Central<br>Landfill | Commercial Rate ONLY - Hazardous<br>Waste Disposal - per ton (includes all<br>paints, stains, lubricants/oils,<br>herbicides/pesticides, batteries,<br>corrosives, cleaning supplies, e-<br>waste, fluorescent lights, etc.) | \$147.00                   |                       | \$147.00                   |
| 409 | Public Works | Talkeetna Sewer &<br>Water                         | Residential Tier 2: per gallon for<br>7,501 gallons - 12,000 gallons                                                                                                                                                         |                            |                       |                            |
| 410 | Public Works | Talkeetna Sewer &<br>Water                         | Winter Service Request: During Non-<br>Business Hours                                                                                                                                                                        | \$300.00                   |                       | \$300.00                   |
| 411 | Public Works | Talkeetna Sewer &<br>Water                         | Stub-Out Connection Permit Fee                                                                                                                                                                                               | \$150.00                   |                       | \$150.00                   |
| 412 | Public Works | Central Landfill<br>(Disposal Areas)               | Unsecured Load Fee (commercial)                                                                                                                                                                                              | \$50.00                    |                       | \$50.00                    |
| 413 | Public Works | Talkeetna Sewer &<br>Water                         | Commercial Sewer Service                                                                                                                                                                                                     | \$100.00                   |                       | \$100.00                   |
| 414 | Public Works | Central Landfill<br>(Billing Office)               | Facility Key Deposit (per key)                                                                                                                                                                                               | \$30.00                    |                       | \$30.00                    |
| 415 | Public Works | Talkeetna Sewer &<br>Water                         | Disconnect Notice Penalty                                                                                                                                                                                                    | \$30.00                    |                       | \$30.00                    |
| 416 | Public Works | Talkeetna Sewer &<br>Water                         | Commercial Water Service                                                                                                                                                                                                     | \$90.00                    |                       | \$90.00                    |
| 417 | Public Works | Talkeetna Sewer &<br>Water                         | Returned Check Penalty                                                                                                                                                                                                       | \$30.00                    |                       | \$30.00                    |
| 418 | Public Works | Central Landfill<br>(Disposal Areas)               | Unsecured Load Fee (residential)                                                                                                                                                                                             | \$15.00                    |                       | \$15.00                    |
| 419 | Public Works | Central Landfill<br>(Green Waste)                  | Brush - per ton (Residential rate)                                                                                                                                                                                           |                            |                       |                            |
| 420 | Public Works | Hazardous Waste<br>Facility at Central<br>Landfill | Residential Rate ONLY - Hazardous<br>Waste Disposal - per ton<br>(households disposal of up to 40 lbs.<br>free: includes all paints, stains,<br>lubricants/oils, herbicides/pesticides,<br>batteries, corrosives, cleaning   | \$147.00                   |                       | \$147.00                   |

| #   | Department          | Location Type<br>Purpose                        | Description Change                                                                       | FY26<br>Approved<br>Amount | FY27<br>Net<br>Change | Proposed<br>FY27<br>Amount |
|-----|---------------------|-------------------------------------------------|------------------------------------------------------------------------------------------|----------------------------|-----------------------|----------------------------|
|     |                     |                                                 | supplies, e-waste, fluorescent lights, etc.)                                             |                            |                       |                            |
| 421 | Public Works        | Talkeetna Sewer & Water                         | New Fee - Seasonal Turn On/Off Service Request: Business Hours Only                      | \$50.00                    |                       | \$50.00                    |
| 422 | Public Works        | Central Landfill (Disposal Areas)               | Minimum Charge for less than 200 pounds                                                  | \$15.00                    |                       | \$15.00                    |
| 423 | Public Works        | Transfer Stations (all)                         | 33-gallon or less bagged or canned garbage - per bag/can (limit of 5 bags/cans per day)  | \$3.00                     |                       | \$3.00                     |
| 424 | Public Works        | Central Landfill (Disposal Areas)               | Municipal Solid Waste (MSW) Commercial Disposal - per ton (waste generated inside MSB)   | \$147.00                   |                       | \$147.00                   |
| 425 | Public Works        | Central Landfill (Disposal Areas)               | Improper Disposal Fee - Commercial Fee Only                                              | \$150.00                   |                       | \$150.00                   |
| 426 | Public Works        | Talkeetna Sewer & Water                         | As-Built Drawings Deposit                                                                | \$500.00                   |                       | \$500.00                   |
| 427 | Public Works        | Central Landfill (Billing Office)               | RFID Tag Annual Maintenance and Renewal Fee                                              | \$50.00                    |                       | \$50.00                    |
| 428 | Public Works        | Central Landfill (Disposal Areas)               | Municipal Solid Waste (MSW) Residential Disposal - per ton (waste generated outside MSB) | \$294.00                   |                       | \$294.00                   |
| 429 | Public Works        | Central Landfill (Disposal Areas)               | Construction & Demolition (C&D) Debris disposal - per ton (debris generated inside MSB)  | \$136.00                   |                       | \$136.00                   |
| 430 | Public Works        | Central Landfill (Disposal Areas)               | Construction & Demolition (C&D) Debris disposal - per ton (debris generated outside MSB) | \$272.00                   |                       | \$272.00                   |
| 431 | Public Works        | Central Landfill (Disposal Areas)               | Municipal Solid Waste (MSW) Commercial Disposal - per ton (waste generated outside MSB)  | \$294.00                   |                       | \$294.00                   |
| 432 | Quasi-Judicial Fees | Animal Care & Regulation Classification Appeals | See MSB 15.39.130                                                                        |                            | Deleted               |                            |
| 433 | Quasi-Judicial Fees | Office of Administrative Hearings               | See MSB 3.08.342 and 2.29                                                                |                            | Deleted               |                            |
| 434 | Quasi-Judicial Fees | Board of Adjustments and Appeals                | See MSB 15.39.130                                                                        |                            | Deleted               |                            |

| #   | Department | Location Type Purpose      | Description Change | FY26 Approved Amount | FY27 Net Change | Proposed FY27 Amount |
|-----|------------|----------------------------|--------------------|----------------------|-----------------|----------------------|
| 435 | Test       | A.D.L. Lease Document Fees |                    |                      |                 |                      |
| 436 | Test       | Ambulance Rates            |                    |                      |                 |                      |

Amendment to Item #51

|    |          |                                        |                                                                                                                                                                                                                                                                                                         |  |  |  |                                                                                       |
|----|----------|----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|---------------------------------------------------------------------------------------|
| 51 | Comm Dev | Chalet at Government Peak (01/01/2027) | a. Rental Fee Daily - Full Day Monday - Thursday<br>b. Rental Fee Daily - Half Day Monday - Thursday<br>c. Rental Fee Daily - Full Day Friday - Sunday<br>d. Rental Fee Daily - Half Day Friday - Sunday<br>e. Rental fee additional hour(s)<br>f. Security Deposit for all rentals<br>g. Cleaning fees |  |  |  | a. \$350<br>b. \$175<br>c. \$450<br>d. \$225<br>e. \$30/hr<br>f. \$150<br>g. \$100/hr |
|----|----------|----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|---------------------------------------------------------------------------------------|