





SUBJECT: EXTENDING THE TIME OF COMPLETION ON EXPIRING PROJECT FUNDS THROUGH JUNE 30, 2027.

AGENDA OF: March 17, 2026

ASSEMBLY ACTION: Adopted without objection 04/07/26 - BJH

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator Assistant Comptroller	3 / 2 / 2 0 2 6 X M e r i s s a C a r r e l l Signed by: M e r i s s a C a r r e l l
Community Development Director	3 / 2 / 2 0 2 6 X J i l l i a n M o r r i s s e y Signed by: J i l l i a n M o r r i s s e y
Emergency Services Director	3 / 2 / 2 0 2 6 X K e n B a r k l e y Signed by: K e n n e t h B a r k l e y
Information Technology Director	 R e c o v e r a b l e S i g n a t u r e X L e a h J o n e s Signed by: L e a h J o n e s
Planning Director	 R e c o v e r a b l e S i g n a t u r e X A l e x S t r a w n Signed by: A l e x
Public Works Director	3 / 2 / 2 0 2 6 X T o m A d a m s , P E Signed by: T o m A d a m s
Purchasing Director	3 / 3 / 2 0 2 6 X R u s t i n K r a f f t Signed by: R u s s K r a f f t
Finance Director	 R e c o v e r a b l e S i g n a t u r e X C h e y e n n e H e i n d e l Signed by: C h e y e n n e H e i n d e l
Borough Attorney	3 / 3 / 2 0 2 6 X N i c h o l a s S p i r o p o u l o s Signed by: N i c h o l a s S p i r o p o u l o s
Borough Manager	3 / 4 / 2 0 2 6 X M i c h a e l B r o w n Signed by: M i k e B r o w n

Borough Clerk	 Recoverable Signature
	X L o n n i e M c K e c h n i e
	Signed by: Lonnie McKechnie

ATTACHMENT (S) : Fiscal Note: YES _____ NO X
Active Project list for time extension (5 pp)
Ordinance Serial No. 26-033 (2 pp)

SUMMARY STATEMENT: With the adoption of the Matanuska-Susitna Borough annual budget each year, the Borough Assembly approves a list of capital projects. The funding within Borough capital projects lapses 36 months after appropriation if the project has not been completed.

This legislation will extend the time of completion on the projects listed in the attached list through June 30, 2027.

BACKGROUND

Historically this legislation has been completed by staff in the Public Works Department. Beginning in Fiscal Year 2023, this process is managed by the Finance Department.

Finance staff have worked with the department directors and their staff to close all project and sub-project accounts that are not active.

This process left an active project list of 40 projects, from FY2011 to FY2024. Below is a summary of the list of extensions:

Fiscal Year	# of Projects	Original Ordinance
2011	1	OR 11-066
2014	1	OR 13-013
2019	2	OR 18-018
2020	1	OR 19-019
2021	2	OR 20-020
2022	12	OR 21-021
2023	3	OR 22-022
2024	18	OR 23-023

A total of 41 projects will expire on June 30, 2026, and will not be extended. These projects total approximately \$2,660,000 in unutilized funding that will lapse to fund balance upon expiration.

RECOMMENDATION OF ADMINISTRATIVE: Approve the legislation as presented.

Active Project List for Time Extension

Fiscal Year 2011

20280-4200-4203: Transportation Planning-Update of LRTP & Official Streets & HWY Plan
Planning-Julie Spackman

There is a need to update the Official Streets and Highway Plan and Long Range Transportation Plan in order to develop a new Transportation Infrastructure Package. Planning and Public Works have formed a working group to identify scope of updates.

Fiscal Year 2014

35412-1000-1001: Old Glenn Highway Paved Pathway in Butte
Public Works-Andrew Strahler/Brad Sworts

This is associated with grant funding that expires June 30, 2027. Significant utility relocation and challenging right-of-way acquisition has delayed project schedule.

Fiscal Year 2019

70012-2400-2401: Port Mack Dock Expansion/Impr/Repairs/Equip-Barge Dock Repair Phase II
Administration-David Griffin

Actively looking for grants to assist with the repairs. As well as design and engineering of barge dock replacement in Cell 1 of the dock.

70012-2400-2402: Port Mack Dock Expansion/Impr/Repairs/Equip -Deferred Maintenance
Administration-David Griffin/Cole Branham

Maintenance will continue for the life of the Port, currently working to get Multi Sector General Permit, once received, remaining funds will be used to maintain permit status.

Fiscal Year 2020

47038-4200-4201: Regional Transportation Organization-Regional Transportation Planning
Planning-Alex Strawn

MSB continues to have regional transportation planning needs for ongoing planning and implementation efforts. This money will be used for education for staff on transit issues as well as reconnaissance studies for input into transportation plans and future Transportation Infrastructure Packages.

Fiscal Year 2021

47514-1800-1805: Stormwater Management Plan-MS4 Permitting Preparation
Information Technology-Leah Jones

This funding will be used to develop mapping tools for compliance with MS4. GIS may use this as non-federal match for LiDAR acquisition and related projects

70012-2400-2403: Port Mack Dock Expansion/Impr/Repairs/Equip-Barge Dock Sheet Pile Interlock Repair

Administration-David Griffin

Actively looking for grants to assist with the repairs. As well as design and engineering of barge dock replacement in Cell 1 of the dock.

Fiscal Year 2022

15040-1800-1821: Parks & Recreation Projects-Homebuilt Circle Neklason Lake Parking Area

Public Works-Andrew Strahler/Joe Metzger

Bidding process in place. Work will continue into FY27 once contractor is awarded.

25057-2400-2401: Landfill Sand and Chip Production Project

Public Works-Jeff Smith

Continue to excavate C&D cell making product for construction at landfill entrance and compost area. The sand and gravel contract extended through June 30, 2027.

45040-2000-2010: Municipal Entitlement Lands-Land Surveys

Community Development-Joe Metzger

Waiting on State of Alaska approval/response to survey MEL land in Talkeetna; will be putting out a RFP within the next couple months. Surveys can cost \$400,000+; need to build up funds for this expense. This is how MSB receives ownership of State lands.

45288-1800-1802: New Palmer Ambulance Facility Station 3-9-Emergency Services in Palmer

Emergency Services-Brian Davis/Don Gibbs

Awarded \$8m grant for project. Bid Aug 25, contract award Oct 25, Estimated completion date December 31, 2027.

45288-6600-6601: New Palmer Ambulance Facility Station 3-9-Emergency Services in Palmer

Emergency Services-Brian Davis/Don Gibbs

Awarded \$8m grant for project. Bid Aug 25, contract award Oct 25, Estimated completion date December 31, 2027.

47031-2300-2301: Land & Resource Management-Jonesville Public Use Area Grant Match

Community Development-Joe Metzger

MSB/SOA now has an executed management agreement in place. Estimated design in progress; phased construction starting 2027, estimated complete end of year 2028.

47519-4200-4204: Aerial Imagery Acquisition-Aerial Imagery Acquisition Program

Information Technology-Leah Jones

GIS established an ongoing program to update aerial imagery every three years and LiDAR (elevation data) every six years. Both borough citizens and staff utilize LiDAR for various purposes. GIS obtained matching funds with USGS to collect LiDAR data in FY27.

47525-1800-1811: Radio/Repeater Management-North-Eastern Borough Communications Tower

Emergency Services-Casey Cook

The tower is being build East of Sutton, this will increase communication reliability and safety for this area

70007-2400-2401: Port Business Dev & Marketing Plan

Administration-David Griffin

Develop marketing materials for trade industry groups, conference, and conventions. Ex: Alaska Minors Association, Resource Development Council, etc...Update Port branding with signage, promotional materials, advertising (print and online). Estimated goal to spend by FY27.

70012-2400-2405: Port Mack Dock Expansion/Impr/Repairs/Equip -Cathodic Protection Upgrade

Administration-David Griffin/Cole Branham

Actively looking for grants to assist with the repairs. As well as design and engineering of barge dock replacement in Cell 1 of the dock. Additionally, PD&E is working to do a condition assessment to determine further needs.

70012-2400-2406: Port Mack Dock Expansion/Impr/Repairs/Equip -Port Facilities Capital Renewal

Administration-David Griffin/Cole Branham

Building a storage unit for the crane and future equipment.

75001-1800-1803: South Central Rail Corridor-Port Mackenzie Rail Extension Survey Tasks

Public Works-Brad Sworts

Funding is and will be used through 2026-2027 to complete survey tasks for the Rail Extension project.

Fiscal Year 2023

10190-1900-1901: Community Development – Libraries – Deferred Maintenance

Community Development-Jillian Morrissey/Don Jourdian

In planning stages with Public Works to encumber funds Spring 2026, with work being completed by year end 2026.

45244-6600-6657: West Lakes FSA Equipment/Vehicles-Land For a New Fire Station

Emergency Services-Tawnya Hightower/Joe Metzger

Cost to develop has increased from original plan. Actively looking for alternative that is affordable and suits the needs of the FSAs rapid growth.

99999-1800-1817: Budgeted Approps. Transferred/Pending – FY23 Grant Match – Fish Passage

Public Works-Andrew Strahler/Mike Campfield

Delays in ROW have developed that will push construction to 2026. PD&E monitoring deadlines.

Fiscal Year 2024

10154-1900-1910: Big Lake Library Improvement Pre Development Plan

Community Development-Jillian Morrissey

There has been a delay moving forward with these funds due to a number of recent changes in libraries. We intend to start the discussion of an update for the Big Lake Library in FY27.

10189-1900-1905: Animal Care & Regulation-Veterinary Clinic Equipment Replacement and Upgrades

Administration-Vanessa Forbes

HVAC - Once bid is awarded for design and completed it will determine cost estimates for bid on equipment. Projected start April/May 2026.

20317-1800-1809: Alcantra Recreational Facility Field Repair

Community Development-Hugh Leslie/Don Gibbs

Funds will be used to repair Alcantra Baseball Field, per discussion with Project Management finalizing plan. Will be bid beginning 2026 for work to start Spring 2026 and continue through Fall 2026.

25004-1200-1201: Cleanup and Abatement

Public Service-Jason Ortiz

MSB received these funds through an awarded court judgment. Will continue to be used to fund community cleanup projects. Anticipate using the remainder of funds in FY26 & FY27.

30042-1800-1804: Willow RSA-Shirley Towne Bridge Maintenance

Public Works-Brad Sworts

Developing SOW which will be advertised in 2026.

30048-6600-6718: Gold Trail RSA-Sushana Drive at Little Susitna River Flooding Mitigation

Public Works-Brad Sworts

PD&E has applied for DHS&ES HGMP funds, waiting on agency to approve, on hold until approval is received.

45040-2000-2011: Municipal Entitlement Lands-Land Surveys

Community Development-Joe Metzger

Waiting on SOA approval/response to survey MEL land in Talkeetna; will be putting out a RFP within the next couple months. Surveys can cost \$400,000+; need to build up funds for this expense. This is how MSB receives ownership of State lands.

45076-6600-6610: Central Mat-Su FSA Facilities & Vehicles-Training Complex Build Out

Emergency Services-Michael Keenan/Don Gibbs

Construction started summer 2025 and anticipated to be completed by Summer 2027.

45179-1800-1805: Public Facilities Study-Seismic Resiliency Improvements

Public Works-Rodney Crew

Numerous investigations have been completed and the data has been collected, but the engineer still need to complete the evaluation to determine wheather addition investigations or retrofits/repairs are required.

45244-6600-6663: West Lakes FSA Facilities & Vehicles-Personal Protective Equipment Extractors and Dryers

Emergency Services-Tawyna Hightower

Quotes have been obtained and equipment ordered. Once delivered remaining funds will be used for installation.

47031-2000-2008: Land & Resource Management-Material Site Geotechnical Investigations

Community Development-Emerson Krueger

Ongoing project involving many borough parcels. Bid award being approved by Assembly and will be encumbered shortly thereafter.

47052-4200-4201: Public Outreach, Education and Incentives

Public Service-Jason Ortiz

The planning department has ongoing needs for public outreach funding.

47052-4200-4202: Public Engagement, Outreach and Education

Public Service-Jason Ortiz

The planning department has ongoing needs for public outreach funding.

47057-1800-1801: Information Technology On-line Web Presence and Upgrade

Information Technology-Leah Jones

Web Developer project employee to continue staff augmentation for the web migration. Expecting the work to continue through the beginning of 2027.

47109-2000-2004: Wildfire Mitigation-Borough Saw Crew

Community Development-Emerson Krueger

Providing additional time for the saw crew to clear hazard trees. Funding allows team the ability to help address events like the recent windstorms.

47506-1800-1806: Financial System Enhancements & Improvements

Finance: Cheyenne Heindel

Funding expected to be used for continued implementation of the EPL and atENT software, including but not limited to additional professional services, system configuration, and custom reporting.

70007-4200-4201: Port Business Development & Marketing Plan

Administration-Dave Griffin

Develop marketing materials for trade industry groups, conference, and conventions. Ex: Alaska Minors Association, Resource Development Council, etc...Update Port branding with signage, promotional materials, advertising (print and online). Estimated goal to spend by FY27.

99999-1800-1818: Budgeted Approps. Transferred/Pending – FY24 Grant Match – Fish Passage

Public Works-Andrew Strahler/Mike Campfield

PD&E is requesting additional funds that will need these to match.