

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY AMENDING THE BUDGET FOR THE DSJ ENVIRONMENTAL SYSTEMS MAINTENANCE AND REPAIR PROJECT AND APPROVING THE SCOPE OF WORK AND BUDGET FOR THE ANIMAL CARE FACILITY DRAINFIELD REPLACEMENT PROJECT.

AGENDA OF: August 4, 2026

Assembly Action:

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator	Rodney Crew
Department Director	7 / 2 2 / 2 0 2 6 X T o m A d a m s , P E S i g n e d b y : T o m A d a m s
Purchasing Director	7 / 2 2 / 2 0 2 6 X D u s t i n S i l v a S i g n e d b y : D u s t i n S i l v a
Finance Director	7 / 2 2 / 2 0 2 6 X C h e y e n n e H e i n d e l S i g n e d b y : C h e y e n n e H e i n d e l
Borough Attorney	7 / 2 2 / 2 0 2 6 X N s S i g n e d b y : N i c h o l a s S p i r o p o u l o s
Borough Manager	7 / 2 2 / 2 0 2 6 X M i c h a e l B r o w n S i g n e d b y : M i k e B r o w n
Borough Clerk	7 / 2 2 / 2 0 2 6 X L o n n i e M c K e . . . S i g n e d b y : L o n n i e M c K e n n e

ATTACHMENT (S) : Fiscal Note:

Resolution Serial No. 26-077 (2 pp)

SUMMARY STATEMENT:

The 18-year-old onsite wastewater system of the Animal Care Facility has failed and needs replacing. This system has two 3,500-gallon underground septic tanks and the average daily flow is 3,000 gallons per day due to kennel pressure washing, laundry, animal watering, and bathroom facilities. This failure is causing weekly pumping of the septic tanks at a cost of \$900 per trip. A fast replacement is warranted.

To replace this system a design-build procurement is planned. This

will require reallocating fund sources.

Funds (\$62,760) will be reallocated from the DSJ Environmental System Maintenance and Repair Project - FY25 (10063-1800-1820) and reallocated to the 10189 (1800-1802) Animal Care and Regulation-Animal Care Facility Drainfield Replacement Project for a total amended budget of \$112,760.00.

RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: August 4, 2026

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$112,760	FUNDING SOURCE Borough Facilities Capital Projects
FROM ACCOUNT # 435.000.000 4xx.xxx (\$62,760 being moved)	PROJECT# 10063-1800-1820/10189-1800-1802
TO ACCOUNT: 435.000.000 3xx.xxx	PROJECT # 10189-1800-18xx
VERIFIED BY: 7 / 2 2 / 2 0 2 6 X L i e s e l Z a n t o S i g n e d b y : L i e s e l Z a n t o	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		62.8				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		62.8				
TOTAL		62.8				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	7 / 2 2 / 2 0 2 6
	X C h e y e n n e H e i n d e l S i g n e d b y : C h e y e n n e H e i n d e l