

**SUBJECT:** Authorization to renew VMware vSphere software with GSCIT under a three-year agreement covering July 1, 2026 through June 30, 2029. The total cost of the agreement is \$195,360.00, with annual payments subject to appropriation.

**AGENDA OF:** June 16, 2026

**ASSEMBLY ACTION:**

**AGENDA ACTION REQUESTED:** Present to the Assembly for consideration.

| Route To:           | Signature                                                                                                                                                 |
|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| Originator          |  X Brooke Loudon<br>Signed by: Brooke Loudon<br>6/4/2026                 |
| IT Director         |  X Leah Jones<br>Signed by: Leah Jones<br>6/4/2026                     |
| Purchasing Director |  X Dustin Silva<br>Signed by: Dustin Silva<br>6/4/2026                 |
| Finance Director    |  X Lyndsey Brisard for C H<br>Signed by: Lyndsey Brisard<br>6/4/2026   |
| Borough Attorney    |  X Nicholas Spiropoulos<br>Signed by: Nicholas Spiropoulos<br>6/4/2026 |
| Borough Manager     |  X Michael Brown<br>Signed by: Mike Brown<br>6/5/2026                  |
| Borough Clerk       |  X Lonnie McKee<br>Signed by: Lonnie McKee<br>6/5/2026                 |

**ATTACHMENT(S):** Fiscal Note

**SUMMARY STATEMENT:** The Mat-Su Borough uses VMware vSphere to operate many of its computer systems in a more reliable, efficient, and cost-effective way. Rather than requiring a separate physical server for every service or application, VMware allows multiple systems to run securely on shared equipment. This helps the Borough make better use of its technology investments, reduce hardware needs over time, and improve its ability to restore services

quickly in the event of equipment failure or other disruption. Renewing this software supports the continued operation of critical Borough services, helps maintain system stability and security, and ensures staff can manage and maintain the Borough's technology environment effectively.

The Borough seeks to enter into a three-year agreement with annual costs of \$65,120.00 per year for a total amount of \$195,360.00.

RECOMMENDATION OF ADMINISTRATION: Authorization to renew VMware vSphere software with GSCIT under a three-year agreement covering July 1, 2026 through June 30, 2029. The total cost of the agreement is ONE HUNDRED NINETY-FIVE THOUSAND THREE-HUNDRED SIXTY DOLLARS (\$195,360.00), with annual payments subject to appropriation.

## MATANUSKA-SUSITNA BOROUGH

## FISCAL NOTE

Agenda Date: June 16, 2026

SUBJECT: Authorization to renew VMware vSphere software with GSCIT under a three-year agreement covering July 1, 2026 through June 30, 2029. The total cost of the agreement is \$195,360.00, with annual payments subject to appropriation.

|                                                                                                                                                                                                                                             |                                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE)                                                                                                                                                                                                  | FISCAL IMPACT <b>YES</b> NO        |
| AMOUNT REQUESTED \$65,120 annually (Total \$195,360) *                                                                                                                                                                                      | FUNDING SOURCE IT Operating Budget |
| FROM ACCOUNT # 100.115.122 4xx.xxx                                                                                                                                                                                                          | PROJECT                            |
| TO ACCOUNT:                                                                                                                                                                                                                                 | PROJECT #                          |
| VERIFIED BY:<br><div style="text-align: right;">6 / 4 / 2 0 2 6</div> <div style="text-align: center;"> <input checked="" type="checkbox"/> <u>L i e s e l Z a n t o</u><br/> <small>S i g n e d b y : L i e s e l Z a n t o</small> </div> |                                    |
|                                                                                                                                                                                                                                             |                                    |

## EXPENDITURES/REVENUES:

(Thousands of Dollars)

| OPERATING          | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 |
|--------------------|--------|--------|--------|--------|--------|--------|
| Personnel Services |        |        |        |        |        |        |
| Travel             |        |        |        |        |        |        |
| Contractual        |        | 65.1   | 65.1*  | 65.1*  |        |        |
| Supplies           |        |        |        |        |        |        |
| Equipment          |        |        |        |        |        |        |
| Land/Structures    |        |        |        |        |        |        |
| Grants, Claims     |        |        |        |        |        |        |
| Miscellaneous      |        |        |        |        |        |        |
| TOTAL OPERATING    |        | 65.1   | 65.1*  | 65.1*  |        |        |

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| CAPITAL |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| REVENUE |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

## FUNDING:

(Thousands of Dollars)

|                     |  |      |       |       |  |  |
|---------------------|--|------|-------|-------|--|--|
| General Fund        |  | 65.1 | 65.1* | 65.1* |  |  |
| State/Federal Funds |  |      |       |       |  |  |
| Other               |  |      |       |       |  |  |
| TOTAL               |  | 65.1 | 65.1* | 65.1* |  |  |

## POSITIONS:

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-Time |  |  |  |  |  |  |
| Part-Time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

ANALYSIS: (Attach a separate page if necessary) \*Subject to annual appropriation and approval of the budget

|              |                                                                                  |
|--------------|----------------------------------------------------------------------------------|
| APPROVED BY: | 6 / 4 / 2 0 2 6                                                                  |
|              | <input checked="" type="checkbox"/> <u>L y n d s e y B r i s a r d f o r C H</u> |
|              | <small>S i g n e d b y : L y n d s e y B r i s a r d</small>                     |