

SUBJECT: Authorization to renew the Borough’s Cartegraph Asset Management software with OpenGov Inc. under a three-year agreement covering July 1, 2026 through June 30, 2029. The total cost of the agreement is \$261,246.41, with annual payments subject to appropriation.

AGENDA OF: April 7, 2026

ASSEMBLY ACTION:

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	X Dana Oliver 3/23/2026 Signed by: Dana Oliver
IT Director	X Leah Jones 3/24/2026 Signed by: Leah Jones
Purchasing Director	X R Krafft 3/24/2026 Signed by: Russ Krafft
Finance Director	X Cheyenne Heindel 3/24/2026 Signed by: Cheyenne Heindel
Borough Attorney	X Nicholas Spiropoulos 3/24/2026 Signed by: Nicholas Spiropoulos
Borough Manager	X Michael Brown 3/24/2026 Signed by: Mike Brown
Borough Clerk	X Brenda J. Henry for 3/24/2026 Signed by: Brenda Henry

ATTACHMENT (S): Fiscal Note

SUMMARY STATEMENT:

The Borough uses the Cartegraph Asset Management software to manage and maintain its road and fleet assets. Cartegraph serves as the Borough’s central system for tracking asset inventory, condition, maintenance history, and related data. Over time, the Borough has developed an extensive and detailed database of road and fleet assets within Cartegraph, which supports efficient planning, maintenance, and decision-making for public infrastructure and equipment.

The Borough seeks to enter into a three-year agreement with annual costs of \$83,689.91 in year one, \$87,037.50 in year two, and \$90,519.00 in year three, for a total cost of \$261,246.41. The agreement includes a negotiated, locked 4% year-over-year increase for licensing and training.

RECOMMENDATION OF ADMINISTRATION: Authorization to renew the Borough's Cartegraph Asset Management software with OpenGov Inc. under a three-year agreement covering July 1, 2026 through June 30, 2029. The total cost of the agreement is TWO HUNDRED SIXTY-ONE THOUSAND TWO HUNDRED FORTY-SIX AND FORTY-ONE CENTS (\$261,246.41), with annual payments subject to appropriation.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: April 7, 2026

SUBJECT: Authorization to renew the Borough's Cartegraph Asset Management software with OpenGov Inc. under a three-year agreement covering July 1, 2026 through June 30, 2029. The total cost of the agreement is \$261,246.41, with annual payments subject to appropriation.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$83,689.91 for FY27 (total \$264,246.41)*	FUNDING SOURCE FY27 Operating Budgets
FROM ACCOUNT # 100.xxx.xxx 4xx.xxx	PROJECT
TO ACCOUNT:	PROJECT #
VERIFIED BY: _____ X <u>L i e s e l Z a n t o</u> 3 / 2 4 / 2 0 2 6 S i g n e d b y : L i e s e l Z a n t o	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual		83.7*	87.0*	90.5*		
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING		83.7*	87.0*	90.5*		

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund		83.7*	87.0*	90.5*		
State/Federal Funds						
Other						
TOTAL		83.7*	87.0*	90.5*		

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) *Subject to annual budget appropriation and acceptance.

APPROVED BY:	_____ X <u>C h e y e n n e H e i n d e l</u> 3 / 2 4 / 2 0 2 6 S i g n e d b y : C h e y e n n e H e i n d e l
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