

SUBJECT: AMENDING THE SCOPE OF WORK AND BUDGET WITHIN ROAD SERVICE AREA 16 SOUTH COLONY TO REALLOCATE FUNDS FROM FRANCE ROAD IMPROVEMENTS TO CRIMSONVIEW AND HEAVENLY MEADOWS STREET IMPROVEMENTS PROJECT.

AGENDA OF: August 18, 2026

Assembly Action:

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator	8 / 3 / 2 0 2 6 X A u s t i n L a r s o n S i g n e d b y : A u s t i n L a r s o n
Project Management Division Manager	 R e c o v e r a b l e S i g n a t u r e X C o l e B r a n h a m S i g n e d b y : C o l e B r a n h a m
Public Works Director	8 / 3 / 2 0 2 6 X T o m A d a m s , P E S i g n e d b y : T o m A d a m s
Purchasing Director	8 / 3 / 2 0 2 6 X D u s t i n S i l v a S i g n e d b y : D u s t i n S i l v a
Finance Director	 R e c o v e r a b l e S i g n a t u r e X C h e y e n n e H e i n d e l S i g n e d b y : C h e y e n n e H e i n d e l
Borough Attorney	8 / 4 / 2 0 2 6 X N i c h o l a s S p i r o p o u l o s S i g n e d b y : N i c h o l a s S p i r o p o u l o s
Borough Manager	8 / 4 / 2 0 2 6 X M i c h a e l B r o w n S i g n e d b y : M i c h a e l B r o w n
Borough Clerk	8 / 6 / 2 0 2 6 X L M c K e c h n i e S i g n e d b y : L o n n i e M c K e c h n i e

Fiscal Note (1 pp)

ATTACHMENT (S) : Resolution Serial No. 26-086 (2 pp)

SUMMARY STATEMENT: The Road Improvement Project List for Road Service Area (RSA)16 South Colony, Project No. 30039 includes the France Road Improvements (Subproject 6733) and Crimsonview and Heavenly Meadows Street Improvements Project (Crimsonview Drive, Vermillion Drive, Thalo Drive, and Ochre Drive; subproject 6730).

A budget adjustment is requested to address increased utility relocation costs associated with the Crimsonview and Heavenly

Meadows Street Improvements Project. The cost estimate provided by ENSTAR Natural Gas Company was significantly less than the actual relocation costs incurred, resulting in cost exceeding the amount originally budgeted. While available funds have not been fully expended, the remaining balance is insufficient to maintain an adequate construction contingency for unforeseen conditions that may arise during construction.

To have sufficient contingency funding and support successful project completion, staff recommends an adjustment to the capital project budgets within Road Service Area 16.

RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: August 18, 2026

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$150,000.00	FUNDING SOURCE RSA Capital Projects
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT# 30039-6600-6733
TO ACCOUNT: 410.000.000 3xx.xxx	PROJECT # 30039-6600-6730
VERIFIED BY: 8 / 4 / 2 0 2 6  L i e s e l Z a n t o Signed by: Liesel Zanto	(This area is intentionally left blank for the Finance Department's use.)

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		150.0				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		150.0				
TOTAL		150.0				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature
	 C h e y e n n e H e i n d e l Signed by: Cheyenne Heindel