

SUBJECT: APPROVING AN APPROPRIATION OF \$25,000 FROM THE WEST LAKES FIRE SERVICE AREA FUND BALANCE AND APPROVING THE SCOPE OF WORK AND BUDGET FOR A PROJECT TO PURCHASE A NEW BRUSH SKID UNIT.

AGENDA OF: July 21, 2026

ASSEMBLY ACTION:

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	 Recoverable Signature X Casey Laughlin Signed by: Casey Laughlin 6/24/2026
Emergency Services Director	X Ken Barkley Signed by: Kenneth Barkley
Finance Director	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel 6/24/2026
Borough Attorney	X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos 6/24/2026
Borough Manager	X Michael Brown Signed by: Mike Brown 7/2/2026
Borough Clerk	X Lonnie McKee Signed by: Lonnie McKee

Fiscal Note (1 p)

ATTACHMENT (S): Ordinance Serial No. 26-076 (2 pp)
Resolution Serial No. 26-061 (2 pp)

SUMMARY STATEMENT:

Brush Truck 81 has recently undergone significant repairs, including the replacement of its bed and equipment boxes. However, the pump skid unit tank is rusted and structurally compromised, posing a risk to operational reliability and safety. Despite this issue, the vehicle itself remains in good, maintained condition with only 50,000 miles on the odometer. By replacing the deteriorated skid unit, the community can extend the service life of a valuable firefighting asset without the cost of a full vehicle replacement, ensure operational readiness during wildland fire

season and ice road rescue response in the winter. This will also maximize the return on investment from recent upgrades. Replacement will restore Brush 81 to full functionality, ensuring it remains a dependable resource for years to come.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of an appropriation of \$25,000 from the West Lakes Fire Service Area Fund Balance and approval of the scope of work and budget for a project to purchase a new brush skid unit.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: July 21, 2026

SUBJECT: Approving an appropriation of \$25,000 from the West Lakes Fire Service Area fund balance and approving the scope of work and budget for a project to purchase a new brush skid unit.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$25,000	FUNDING SOURCE West Lakes FSA Operating Budget
FROM ACCOUNT # 249.000.000 4xx.xxx	PROJECT
TO ACCOUNT: 405.000.000 3xx.xxx	PROJECT # 45244
VERIFIED BY: X <u>L i e s e l Z a n t o</u> S i g n e d b y : L i e s e l Z a n t o	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous	25.0					
TOTAL OPERATING	25.0					

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	25.0					
TOTAL	25.0					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	6 / 2 4 / 2 0 2 6
	X <u>C h e y e n n e H e i n d e l</u> S i g n e d b y : C h e y e n n e H e i n d e l