

**SUBJECT:** EXTENDING THE TIME OF COMPLETION ON EXPIRING PROJECT FUNDS THROUGH JUNE 30, 2027.

**AGENDA OF: March 17, 2026**

**ASSEMBLY ACTION:**

**AGENDA ACTION REQUESTED:** Introduce and set for public hearing.

Route To	Signatures
Originator Assistant Comptroller	<div style="text-align: right;">3 / 2 / 2 0 2 6</div> X M e r i s s a C a r r e l l <hr/> Signed by: M e r i s s a C a r r e l l
Community Development Director	<div style="text-align: right;">3 / 2 / 2 0 2 6</div> X J i l l i a n M o r r i s s e y <hr/> Signed by: J i l l i a n M o r r i s s e y
Emergency Services Director	<div style="text-align: right;">3 / 2 / 2 0 2 6</div> X K e n B a r k l e y <hr/> Signed by: K e n n e t h B a r k l e y
Information Technology Director	<div style="text-align: center;">  Recoverable Signature                     </div> X L e a h J o n e s <hr/> Signed by: L e a h J o n e s
Planning Director	<div style="text-align: center;">  Recoverable Signature                     </div> X A l e x S t r a w n <hr/> Signed by: A l e x
Public Works Director	<div style="text-align: right;">3 / 2 / 2 0 2 6</div> X T o m A d a m s , P E <hr/> Signed by: T o m A d a m s
Purchasing Director	<div style="text-align: right;">3 / 3 / 2 0 2 6</div> X R u s t i n K r a f f t <hr/> Signed by: R u s s K r a f f t
Finance Director	<div style="text-align: center;">  Recoverable Signature                     </div> X C h e y e n n e H e i n d e l <hr/> Signed by: C h e y e n n e H e i n d e l
Borough Attorney	<div style="text-align: right;">3 / 3 / 2 0 2 6</div> X N i c h o l a s S p i r o p o u l o s <hr/> Signed by: N i c h o l a s S p i r o p o u l o s
Borough Manager	<div style="text-align: right;">3 / 4 / 2 0 2 6</div> X M i c h a e l B r o w n <hr/> Signed by: M i k e B r o w n

Borough Clerk	 Recoverable Signature
	X      L o n n i e   M c K e c h n i e
	Signed by: Lonnie McKechnie

**ATTACHMENT (S) :** Fiscal Note: YES \_\_\_\_\_ NO  X   
Active Project list for time extension (7 pp)  
Ordinance Serial No. 26-033 (2 pp)

**SUMMARY STATEMENT:** With the adoption of the Matanuska-Susitna Borough annual budget each year, the Borough Assembly approves a list of capital projects. The funding within Borough capital projects lapses 36 months after appropriation if the project has not been completed.

This legislation will extend the time of completion on the projects listed in the attached list through June 30, 2027.

**BACKGROUND**

Historically this legislation has been completed by staff in the Public Works Department. Beginning in Fiscal Year 2023, this process is managed by the Finance Department.

Finance staff have worked with the department directors and their staff to close all project and sub-project accounts that are not active.

This process left an active project list of 40 projects, from FY2011 to FY2024. Below is a summary of the list of extensions:

Fiscal Year	# of Projects	Original Ordinance
2011	1	OR 11-066
2014	1	OR 13-013
2019	2	OR 18-018
2020	1	OR 19-019
2021	2	OR 20-020
2022	12	OR 21-021
2023	3	OR 22-022
2024	18	OR 23-023

A total of 41 projects will expire on June 30, 2026, and will not be extended. These projects total approximately \$2,660,000 in unutilized funding that will lapse to fund balance upon expiration.

**RECOMMENDATION OF ADMINISTRATIVE:** Approve the legislation as presented.