

\$415,657.13. The agreement includes a negotiated, locked 5% year-over-year increase for licensing.

RECOMMENDATION OF ADMINISTRATION: Authorization to renew Projectmates software with Systemates, Inc. under a three-year agreement covering July 1, 2026 through June 30, 2029. The total cost of the agreement is FOUR HUNDRED FIFTEEN THOUSAND SIX HUNDRED FIFTY-SEVEN DOLLARS AND THIRTEEN CENTS (\$415,657.13), with annual payments subject to appropriation.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: April 7, 2026

SUBJECT: Authorization to renew Projectmates software with Systemates, Inc. under a three-year agreement covering July 1, 2026 through June 30, 2029. The total cost of the agreement is \$415,657.13, with annual payments subject to appropriation.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$124,600 (total \$415,657.13 over 3 years)*	FUNDING SOURCE OIT Operating Budget
FROM ACCOUNT # 100.xxx.xxx 4xx.xxx	PROJECT
TO ACCOUNT:	PROJECT #
VERIFIED BY: <input checked="" type="checkbox"/> _____ <small>L i e s e l Z a n t o</small> <small>S i g n e d b y : L i e s e l Z a n t o</small>	

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual		124.6*	130.8*	137.4*		
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING		124.6*	130.8*	137.4*		
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

General Fund		124.6*	130.8*	137.4*		
State/Federal Funds						
Other						
TOTAL		124.6*	130.8*	137.4*		

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) *Subject to annual budget appropriation and acceptance

APPROVED BY:	<input checked="" type="checkbox"/> _____ <small>C h e y e n n e H e i n d e l</small> <small>S i g n e d b y : C h e y e n n e H e i n d e l</small>
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