

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY REAPPROPRIATING \$122,895.23 FROM THE BRETT RUBBER FLOOR REPLACEMENT PROJECT TO THE ICE ARENA AND POOL PROJECT FUND, AND A RESOLUTION APPROVING THE SCOPE OF WORK AND BUDGET FOR THE PURCHASE OF AN ICE RESURFACING MACHINE.

AGENDA OF: August 18, 2026

ASSEMBLY ACTION:

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	7 / 3 0 / 2 0 2 6 X A n d r e w M e r g e n s S i g n e d b y : A n d r e w M e r g e n s
Department Director	7 / 3 0 / 2 0 2 6 X J i l l i a n M o r r i s s e y S i g n e d b y : J i l l i a n M o r r i s s e y
Finance Director	 R e c o v e r a b l e S i g n a t u r e X C h e y e n n e H e i n d e l S i g n e d b y : C h e y e n n e H e i n d e l
Borough Attorney	7 / 3 1 / 2 0 2 6 X N i c h o l a s S p i r o p o u l o s S i g n e d b y : N i c h o l a s S p i r o p o u l o s
Borough Manager	8 / 3 / 2 0 2 6 X M i c h a e l B r o w n S i g n e d b y : M i c h a e l B r o w n
Borough Clerk	8 / 3 / 2 0 2 6 X L . M c K e c h n i e S i g n e d b y : L o n n i e M c K e c h n i e

ATTACHMENT (S) : Fiscal Note (1 pp)

Ordinance Serial No. 26-100 (2 pp)

Resolution Serial No. 26-081 (2 pp)

SUMMARY STATEMENT: The Brett Memorial Ice Arena Rubber Floor Replacement Project No. 15053-1800-1806 has been completed and came in under budget. This ordinance authorizes the reallocation of the remaining project funds toward replacement of the arena's ice resurfacing machine, allowing the Borough to fully utilize the balance of the original appropriation to address a critical operational need.

The existing ice resurfacing machine has exceeded its useful

service life and requires replacement to ensure the continued safe, reliable, and efficient operation of the ice rink. Reallocating the remaining funds will support the replacement of this essential equipment, maximize the value of prior capital investments, and avoid the need for additional appropriations.

On May 19, 2026, the Assembly adopted IM 26-087 and OR 26-040 to redirect unused funds from the Brett Memorial Ice Arena Digital Sign Project after it was determined the project was no longer cost-effective within the available budget. Approval of this ordinance will complete the reallocation of all remaining project funds and allow the project budget to be closed with all available resources dedicated to needed facility and equipment improvements.

RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: August 18, 2026

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY REAPPROPRIATING \$122,895.23 FROM THE BRETT RUBBER FLOOR REPLACEMENT PROJECT TO THE ICE ARENA AND POOL PROJECT FUND, AND A RESOLUTION APPROVING THE SCOPE OF WORK AND BUDGET FOR THE PURCHASE OF ICE RESURFACING MACHINE.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$122,859.23	FUNDING SOURCE Cultural and Rec Services Capital Projects
FROM ACCOUNT # 440.000.000 4xx.xxx	PROJECT# 15053-1800-1806
TO ACCOUNT: 440.000.000 3xx.xxx	PROJECT # TBD
VERIFIED BY: 7 / 3 1 / 2 0 2 6 ☒ <u>L i e s e l Z a n t o</u> S i g n e d b y : L i e s e l Z a n t o	[Signature]

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		122.9				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		122.9				
TOTAL		122.9				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature
	☒ <u>C h e y e n n e H e i n d e l</u> S i g n e d b y : C h e y e n n e H e i n d e l

IM No. 26-163
Ordinance Serial No. 26-100
Resolution Serial No. 26-081