

**SUBJECT:** Authorization to renew Palo Alto software and hardware with World Wide Technology Inc. under a three-year agreement covering July 1, 2026 through June 30, 2029. The total cost of the agreement is \$258,937.41, with annual payments subject to appropriation.

**AGENDA OF:** May 5, 2026

**ASSEMBLY ACTION:**

Approved under the consent agenda 05/05/26 - EMW

**AGENDA ACTION REQUESTED:** Present to the Assembly for consideration.

| Route To:           | Signature   |
|---------------------|---|
| Originator          | <br>X Brooke Loudon<br><small>Signed by: Brooke Loudon</small>         |
| IT Director         | <br>X Leah Jones<br><small>Signed by: Leah Jones</small>               |
| Purchasing Director | X R Krafft<br><small>Signed by: Russ Krafft</small>   |
| Finance Director    | <br>X Cheyenne Heindel<br><small>Signed by: Cheyenne Heindel</small> |
| Borough Attorney    | X Nicholas Spiropoulos<br><small>Signed by: Nicholas Spiropoulos</small>  |
| Borough Manager     | X Michael Brown<br><small>Signed by: Mike Brown</small>   |
| Borough Clerk       | X Lonnie McKee<br><small>Signed by: Lonnie McKee</small>  |

**ATTACHMENT (S):** Fiscal Note

**SUMMARY STATEMENT:** The Mat-Su Borough uses Palo Alto Networks as its primary firewall to protect the Borough's network and internet connections from unauthorized access and cyber threats. The firewall functions as the first line of defense for Borough systems, helping to safeguard critical public services, internal operations, and sensitive information. This agreement provides for the continued operation of the firewall by covering required software, hardware, maintenance, updates, and vendor support.

Maintaining this system supports the Borough's responsibility to protect public assets, comply with recognized cybersecurity standards, ensure continuity of operations, and reduce the risk of service disruptions or data compromise.

The Borough seeks to enter into a three-year agreement with annual costs of \$86,312.47 per year for a total amount of \$258,937.41.

RECOMMENDATION OF ADMINISTRATION: Authorization to renew Palo Alto software and hardware with World Wide Technology Inc. under a three-year agreement covering July 1, 2026 through June 30, 2029. The total cost of the agreement is TWO HUNDRED FIFTY-EIGHT THOUSAND NINE HUNDRED THIRTY-SEVEN DOLLARS AND FORTY-ONE CENTS (\$258,937.41), with annual payments subject to appropriation.

**MATANUSKA-SUSITNA BOROUGH**

**FISCAL NOTE**

Agenda Date: May 5, 2026

**SUBJECT: Authorization to renew Palo Alto software and hardware with World Wide Technology Inc. under a three-year agreement covering July 1, 2026 through June 30, 2029. The total cost of the agreement is \$258,937.41, with annual payments subject to appropriation.**

|   |                                    |
|---|------------------------------------|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE)  | FISCAL IMPACT <b>YES</b> NO        |
| AMOUNT REQUESTED \$258,937.41   | FUNDING SOURCE IT Operating Budget |
| FROM ACCOUNT # 100.115.122 4xx.xxx  | PROJECT                            |
| TO ACCOUNT:   | PROJECT #                          |
| VERIFIED BY:<br><br>X <u>Liesel Zanto</u><br><small>4 / 22 / 2026</small><br><small>Signed by: Liesel Zanto</small> |                                    |

**EXPENDITURES/REVENUES:**

(Thousands of Dollars)

| OPERATING              | FY2026 | FY2027      | FY2028      | FY2029      | FY2030 | FY2031 |
|------------------------|--------|-------------|-------------|-------------|--------|--------|
| Personnel Services     |        |             |             |             |        |        |
| Travel                 |        |             |             |             |        |        |
| Contractual            |        | 86.3        | 86.3        | 86.3        |        |        |
| Supplies               |        |             |             |             |        |        |
| Equipment              |        |             |             |             |        |        |
| Land/Structures        |        |             |             |             |        |        |
| Grants, Claims         |        |             |             |             |        |        |
| Miscellaneous          |        |             |             |             |        |        |
| <b>TOTAL OPERATING</b> |        | <b>86.3</b> | <b>86.3</b> | <b>86.3</b> |        |        |

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| CAPITAL |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| REVENUE |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

**FUNDING:**


(Thousands of Dollars)

|                     |  |             |             |             |  |  |
|---------------------|--|-------------|-------------|-------------|--|--|
| General Fund        |  | 86.3        | 86.3        | 86.3        |  |  |
| State/Federal Funds |  |             |             |             |  |  |
| Other               |  |             |             |             |  |  |
| <b>TOTAL</b>        |  | <b>86.3</b> | <b>86.3</b> | <b>86.3</b> |  |  |

**POSITIONS:**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-Time |  |  |  |  |  |  |
| Part-Time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

**ANALYSIS: (Attach a separate page if necessary) \*Subject to annual appropriation and approval of the Budget**

|              |  |
|--------------|--|
| APPROVED BY: | <br>X <u>Cheyenne Heindel</u> |
|--------------|--|

Signed by: Cheyenne Heindel