

**SUBJECT:** Authorization to renew the Borough’s GIS software and services with Environmental Systems Research Institute, Inc. (ESRI) under a three-year agreement covering July 1,2026 through June 30, 2029, with annual payments averaging \$303,936.00, subject to appropriation.

**AGENDA OF:** May 5, 2026

**ASSEMBLY ACTION:**

**AGENDA ACTION REQUESTED:** Present to the Assembly for consideration.

Route To:	Signature
Originator	 X Brooke Loudon <small>Signed by: Brooke Loudon</small>
IT Director	 X Leah Jones <small>Signed by: Leah Jones</small>
Purchasing Director	 X R Krafft <small>Signed by: Russ Krafft</small>
Finance Director	 X Cheyenne Heindel <small>Signed by: Cheyenne Heindel</small>
Borough Attorney	 X Nicholas Spiropoulos <small>Signed by: Nicholas Spiropoulos</small>
Borough Manager	 X Michael Brown <small>Signed by: Mike Brown</small>
Borough Clerk	 X Lonnie McKee <small>Signed by: Lonnie McKee</small>

**ATTACHMENT (S):** Fiscal Note

**SUMMARY STATEMENT:** The Matanuska-Susitna Borough (MSB) uses Environmental Systems Research Institute, Inc. (ESRI) software as the Borough’s enterprise geographic information system (GIS) platform to create, maintain, analyze, and share authoritative location-based data that supports daily operations and Borough services. ESRI’s tools are used across departments for core mapping, addressing and parcel management, capital project planning and asset management, emergency response support, permitting and land information, and to publish internal and

public-facing web maps, applications and data including imagery and LiDAR. Continued use of ESRI software supports established workflows and staff training; and protects the Borough's investment in its GIS data, applications, and integrations. Renewing the ESRI agreement ensures ongoing licensing, security updates, and vendor support needed to keep these services reliable and available.

The annual cost for ESRI enterprise licensing and the ESRI Advantage Program services is \$209,700 in year one, \$215,500 in year two, and \$221,600 in year three. Optional add-on licenses (including, but not limited to, Redistricting, ArcGIS Hub, Velocity, and Roads & Highways) are \$85,908.05 in year one, with estimated costs of \$88,314 in year two and \$90,787 in year three.

**RECOMMENDATION OF ADMINISTRATION:** Authorization to renew the Borough's GIS Software and Services agreement with ESRI under a three-year agreement covering July 1, 2026 through June 30, 2029. The total estimated cost of the three-year agreement is NINE HUNDRED ELEVEN THOUSAND EIGHT HUNDRED NINE DOLLARS AND FIVE CENTS (\$911,809.05), with annual payments subject to appropriation.

