

SUBJECT: APPROVING AN APPROPRIATION OF \$275,000 FROM THE WEST LAKES FIRE SERVICE AREA FUND BALANCE AND APPROVING THE SCOPE OF WORK AND BUDGET FOR A PROJECT TO UPGRADE RADIOS.

AGENDA OF: July 21, 2026

ASSEMBLY ACTION:

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	 Recoverable Signature X Casey Laughlin Signed by: Casey Laughlin 6/24/2026
Emergency Services Director	X Ken Barkley Signed by: Kenneth Barkley
Finance Director	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel 6/24/2026
Borough Attorney	X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos 6/24/2026
Borough Manager	X Michael Brown Signed by: Mike Brown 7/2/2026
Borough Clerk	X Lonnie McKee Signed by: Lonnie McKee

Fiscal Note (1 p)

ATTACHMENT (S): Ordinance Serial No. 26-075 (2 pp)
Resolution Serial No. 26-060 (2 pp)

SUMMARY STATEMENT:

By December 31, 2026, all mobile and portable radios operating on the Alaska Land Mobile Radio (ALMR) system must be Time Division Multiple Access (TDMA) Phase II capable and enabled. This project would allow the West Lakes Fire Service Area to replace mobile and portable radios not currently capable of TDMA programming and provide upgraded firmware programming for all other radios currently in use.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of an appropriation of \$275,000 from the West Lakes Fire Service Area Fund Balance and approval of the scope of work and budget for a project to upgrade radios.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: July 21, 2026

SUBJECT: Approving an appropriation of \$275,000 from the West Lakes Fire Service Area fund balance and approving the scope of work and budget for a project to upgrade radios.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$275,000	FUNDING SOURCE West Lakes FSA Operating Budget
FROM ACCOUNT # 249.000.000 4xx.xxx	PROJECT
TO ACCOUNT: 405.000.000 3xx.xxx	PROJECT # 45244
VERIFIED BY: 6 / 2 4 / 2 0 2 6  L i e s e l Z a n t o Signed by: Liesel Zanto	(This area is intentionally left blank for the Finance Department's use.)

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous	275.0					
TOTAL OPERATING	275.0					

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	275.0					
TOTAL	275.0					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature
	 C h e y e n n e H e i n d e l Signed by: Cheyenne Heindel