

SUBJECT: APPROVAL OF ADDITIONAL UTILITY RELOCATION COST OF \$75,850 TO MATANUSKA ELECTRIC ASSOCIATION, INC FOR THE CRIMSONVIEW DR., S. VERMILLON DR., S. THALO DR., S. OCHRE DR., E. RECONSTRUCTION PROJECT IN RSA 16-SOUTH COLONY AND EXTEND THE COMPLETION DATE TO August 31, 2026.

AGENDA OF: April 21, 2026

ASSEMBLY ACTION:

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	4/21/2026 X Austin Larson <small>Signed by: Austin Larson</small>
Project Management Division Manager	4/21/2026 X Cole Branham <small>Signed by: Cole Branham</small>
Public Works Director	4/21/2026 X Tom Adams, P.E. <small>Signed by: Tom Adams</small>
Purchasing Director	4/21/2026 X R Krafft <small>Signed by: Russ Krafft</small>
Finance Director	4/21/2026 X Cheyenne Heindel <small>Signed by: Cheyenne Heindel</small>
Borough Attorney	4/21/2026 X Nicholas Spiropoulos <small>Signed by: Nicholas Spiropoulos</small>
Borough Manager	4/21/2026 X Michael Brown <small>Signed by: Mike Brown</small>
Borough Clerk	4/16/2026 X Lonnie McKee <small>Signed by: Lonnie McKee</small>

ATTACHMENT (S): Cost Estimate (1pp)

SUMMARY STATEMENT: The Crimsonview Drive, Vermillion Drive, Thalo Drive, Ochre Drive and Crimsonview Court, project No. 30039-6600-6730, is included in the 2025 Road Service Area (RSA) Road Improvement Project List for RSA 16 South Colony, approved by the Assembly with AM 25-011 on April 15, 2025.

The purpose of the project is to reconstruct approximately 0.9

miles of roadway, including S. Vermillion Dr., S. Thalo Dr., S. Ochre Dr., E. Crimsonview Dr., and S. Crimsonview Ct., to MSB standards. This includes surface improvement, grading, drainage, and surfacing.

As part of the design process, utility companies are requested to review the project design to determine if there are conflicts with their utilities. A purchase order (PO) was prepared for each utility for preliminary engineering with a reimbursable amount of up to \$5,000. If conflicts that cannot be avoided are identified, utility relocation is required before construction. Construction for this project is planned for the summer of 2026.

An original cost estimate for reimbursable work (on a time and materials basis) for relocation services was received from Matanuska Electric Association (MEA) for the relocation of electrical utilities in the amount of \$166,500.00. This cost was approved by the Assembly through AM 25-075 on July 15, 2025.

MEA has requested authorization for additional cost in the amount of \$75,850 for engineering and relocation. This change results from MEA rebidding the work to a subcontractor, as well as additional field engineering efforts aimed at minimizing tree-clearing impacts and coordinating joint trenching with other utilities to reduce overall project costs.

The Administration requests approval for additional utility relocation costs of \$75,850 to MEA for the Crimsonview Drive Improvement Project, and extension of the completion date to August 31, 2026. Additionally, the Administration requests authority to extend this contract up to 90 days for unforeseen circumstances.

RECOMMENDATION OF ADMINISTRATION: Approve additional utility relocation costs of \$75,850 to MEA for the Crimsonview Drive, Vermillion Drive, Thalo Drive, Ochre Drive and Crimsonview Court, Improvements Project in RSA 16 South Colony, extend the completion date to August 31, 2026, and approve authority to extend the time of performance up to 90 days.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: April 21, 2026

SUBJECT: APPROVAL OF ADDITIONAL UTILITY RELOCATION COST OF \$75,850 TO MATANUSKA ELECTRIC ASSOCIATION, INC FOR THE CRIMSONVIEW DR., S. VERMILLON DR., S. THALO DR., S. OCHRE DR., E. RECONSTRUCTION PROJECT IN RSA 16-SOUTH COLONY AND EXTEND THE COMPLETION DATE TO AUGUST 31, 2026.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$75,850	FUNDING SOURCE RSA Capital Projects
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT# 30039-6600-6730
TO ACCOUNT:	PROJECT #
VERIFIED BY: <div style="text-align: right; font-size: small;">4 / 6 / 2 0 2 6</div> X _____ L i e s e l Z a n t o <small>S i g n e d b y : L i e s e l Z a n t o</small>	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	75.9					
---------	------	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	75.9					
TOTAL	75.9					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	<div style="text-align: center; font-size: small; color: red;">Recoverable Signature</div> X _____ C h e y e n n e H e i n d e l <small>S i g n e d b y : C h e y e n n e H e i n d e l</small>
--------------	---

Project EAC

Fringe	120.0%
Materials OH	20.0%
Purchased Contractor/Other	5.0%

Project Name: Crimsonview Relocation

WO #:	10	20	40	50	Non Labor	30	31	32			
	Labor	Matrls.	Contractor	Other	Subtotal	Labor OH	Matrls OH	Other OH	TOTAL		
GL	Labor Hours	Total	2499	4018/ 4019 /4020	Varies	120%	20.0%	5.0%			
107.2	Design	\$00	\$00	\$39,600	\$00	\$39,600	\$00	\$00	\$1,980	\$41,580	
107.2	GIS & Drafting	40.0	\$2,400	\$00	\$00	\$00	\$2,880	\$00	\$00	\$5,280	
107.2	Right-of-way	20.0	\$1,200	\$00	\$00	\$00	\$00	\$00	\$00	\$1,200	
107.2	Environmental	0.0	\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00	
107.2	Safety	0.0	\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00	
107.2	Legal		\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00	
	Total Design	60.0	\$3,600	\$00	\$39,600	\$00	\$2,880	\$00	\$1,980	\$48,060	
107.2	Construction Materials	0.0	\$00	\$26,000	\$00	\$26,000	\$00	\$5,200	\$00	\$31,200	
		0.0	\$00								
107.2 / 108.8	Construction Contract	0.0	\$00	\$00	\$115,000	\$115,000	\$00	\$00	\$5,750	\$120,750	
		0.0	\$00								
107.2	Clearing	0.0	\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00	
107.2	Constr. Engineering	0.0	\$00	\$00	\$5,000	\$5,000	\$00	\$00	\$250	\$5,250	
107.2	Constr. Inspection	60.0	\$3,600	\$00	\$00	\$00	\$4,320	\$00	\$00	\$7,920	
107.2	Warehouse	40.0	\$2,400	\$00	\$00	\$00	\$2,880	\$00	\$00	\$5,280	
107.2	Operations	0.0	\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00	
107.2	Comm Engineering	0.0	\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00	
107.2	Substations Engineering	0.0	\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00	
107.2	Sub/mtr Tech/Line ST	0.0	\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00	
107.2	Sub/mtr Tech/Line OT	0.0	\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00	
107.2	Relay Engineering	0.0	\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00	
107.2	Relay/comm Tech ST	0.0	\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00	
107.2	Relay/comm Tech OT	0.0	\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00	
107.2	Contingency	0.0	\$00	\$00	\$25,000	\$25,000	\$00	\$00	\$1,250	\$26,250	
	Total Construction	100.0	\$6,000	\$26,000	\$120,000	\$25,000	\$171,000	\$7,200	\$5,200	\$7,250	\$196,650
107.2	Total Closeout	20.0	\$1,200	\$00	\$00	\$00	\$00	\$1,440	\$00	\$00	\$2,640

PRIOR YEARS		\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00
2026 TOTAL	180.0	\$10,800	\$26,000	\$159,600	\$25,000	\$210,600	\$11,520	\$5,200	\$9,230	\$247,350
2027 TOTAL	-	\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00
2028 TOTAL	-	\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00
2029 TOTAL	-	\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00
2030 TOTAL	-	\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00	\$00
PROJECT TOTAL	180.0	\$10,800	\$26,000	\$159,600	\$25,000	\$210,600	\$11,520	\$5,200	\$9,230	\$247,350