




SUBJECT: ACCEPTING AND APPROPRIATING \$21,595.00 FROM FISCAL YEAR 2026 PUBLIC DONATIONS REVENUE TO THE ANIMAL CARE AND REGULATION CAPITAL PROJECTS BUDGET AND APPROVING THE SCOPE OF WORK AND BUDGET FOR ANIMAL CARE DIVISION FACILITY PROGRAMS.

AGENDA OF: June 2, 2026

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| ASSEMBLY ACTION: |
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AGENDA ACTION REQUESTED: Introduce and set for public hearing.

| Route To | Signatures |
|---------------------|--|
| Originator |  Recoverable Signature X V a n e s s a F o r b e s _____ Signed by: Vanessa Forbes |
| Department Director |  Recoverable Signature X V a n e s s a F o r b e s _____ Signed by: Vanessa Forbes |
| Finance Director |  Recoverable Signature X C h e y e n n e H e i n d e l _____ Signed by: Cheyenne Heindel 5 / 2 1 / 2 0 2 6 |
| Borough Attorney | X N i c h o l a s S p i r o p o u l o s _____ Signed by: Nicholas Spiropoulos 5 / 2 1 / 2 0 2 6 |
| Borough Manager | X M i c h a e l B r o w n _____ Signed by: Mike Brown 5 / 2 1 / 2 0 2 6 |
| Borough Clerk | X B r e n d a J . H e n r y f o r _____ Signed by: Brenda Henry |

ATTACHMENT (S) : Fiscal Note: YES X NO _____
 Ordinance Serial No. 26-070 (2pp)
 Resolution Serial No. 25-055

SUMMARY STATEMENT:
 Animal Care & Regulation has received public donations totaling **\$21,595.00**, which must be accepted and appropriated by the Assembly prior to use in FY 2026. The accompanying legislation authorizes acceptance of the donations and placement of the funds into a project account for facility programs intended to support animal

care services at the shelter.

RECOMMENDATION OF ADMINISTRATION: Recommends approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: 6/2/2026

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY ACCEPTING AND APPROPRIATING \$21,595.00 OF REVENUES FROM FISCAL YEAR 2026 PUBLIC DONATIONS TO THE ANIMAL CARE AND REGULATION CAPITAL PROJECTS BUDGET FOR ANIMAL CARE FACILITY UPGRADES.

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| FISCAL ACTION (TO BE COMPLETED BY FINANCE) | FISCAL IMPACT YES NO |
| AMOUNT REQUESTED \$21,595.00 | FUNDING SOURCE A/C Donations |
| FROM ACCOUNT # 200.000.000 369.900 | PROJECT |
| TO ACCOUNT: 435.000.000 3xx.xxx | PROJECT # 10189 |
| VERIFIED BY: _____ X <u>L i e s e l Z a n t o</u> _____ S i g n e d b y : L i e s e l Z a n t o | |

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 |
|--------------------|--------|--------|--------|--------|--------|--------|
| Personnel Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land/Structures | | | | | | |
| Grants, Claims | | | | | | |
| Miscellaneous | 21.6 | | | | | |
| TOTAL OPERATING | | | | | | |

| | | | | | | |
|---------|--|--|--|--|--|--|
| CAPITAL | | | | | | |
|---------|--|--|--|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

| | | | | | | |
|---------------------|------|--|--|--|--|--|
| General Fund | | | | | | |
| State/Federal Funds | | | | | | |
| Other | 21.6 | | | | | |
| TOTAL | 21.6 | | | | | |

POSITIONS:

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|-----------|--|--|--|--|--|--|
| Full-Time | | | | | | |
| Part-Time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

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| APPROVED BY: | _____ X <u>C h e y e n n e H e i n d e l</u> _____ S i g n e d b y : C h e y e n n e H e i n d e l |
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