



**RECOMMENDATION OF ADMINISTRATION:** Approve the contract amendment for State Lobbyist Services to Harris Consulting to extend the contract to June 30, 2028, in an amount not to exceed \$80,400.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: June 2, 2026

SUBJECT: Contract 13-025P with Harris Consulting - State Lobbyist Services.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <b>YES</b> NO
AMOUNT REQUESTED \$80,440 annually*	FUNDING SOURCE Admin Operating Budget
FROM ACCOUNT # 100.100 110 4xx.xxx	PROJECT
TO ACCOUNT:	PROJECT #
VERIFIED BY: _____ 5 / 1 9 / 2 0 2 6 X <u>L i e s e l Z a n t o</u> S i g n e d B y : L i e s e l Z a n t o	

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual		80.4	80.4			
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING		80.4	80.4			

CAPITAL						
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REVENUE						
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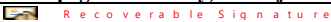
FUNDING: (Thousands of Dollars)

General Fund		80.4	80.4			
State/Federal Funds						
Other						
TOTAL		80.4	80.4			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) \*Subject to appropriation and acceptance in each FY budget.

APPROVED BY:	 X <u>C h e y e n n e H e i n d e l</u> S i g n e d B y : C h e y e n n e H e i n d e l
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