

SUBJECT: AMENDING THE SCOPE OF WORK AND BUDGET WITHIN PROJECTS IN ROAD SERVICE AREA 27 MEADOW LAKES, TO REALLOCATE FUNDS FROM SASKA'S MEADOWS SUBDIVISION AND SYLVAN ROAD PAVEMENT PRESERVATION PROJECTS TO NORTH EDGEWATER DRIVE PAVEMENT PRESERVATION PROJECT.

AGENDA OF: August 18, 2026

Assembly Action:

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator	8 / 3 / 2 0 2 6 X A u s t i n L a r s o n S i g n e d b y : A u s t i n L a r s o n
Project Management Division Manager	 R e c o v e r a b l e S i g n a t u r e X C o l e B r a n h a m S i g n e d b y : C o l e B r a n h a m
Department Director	8 / 3 / 2 0 2 6 X T o m A d a m s , P E S i g n e d b y : T o m A d a m s
Purchasing Director	8 / 3 / 2 0 2 6 X D u s t i n S i l v a S i g n e d b y : D u s t i n S i l v a
Finance Director	 R e c o v e r a b l e S i g n a t u r e X C h e y e n n e H e i n d e l S i g n e d b y : C h e y e n n e H e i n d e l
Borough Attorney	8 / 4 / 2 0 2 6 X N i c h o l a s S p i r o p o u l o s S i g n e d b y : N i c h o l a s S p i r o p o u l o s
Borough Manager	8 / 4 / 2 0 2 6 X M i c h a e l B r o w n S i g n e d b y : M i c h a e l B r o w n
Borough Clerk	8 / 7 / 2 0 2 6 X E s t e l l e W i e s e f o r L M S i g n e d b y : E s t e l l e W i e s e

Fiscal Note (1 pp)

ATTACHMENT (S): Resolution Serial No. 26-083 (2 pp)

SUMMARY STATEMENT: Project No. 30047 includes multiple improvements identified within Road Service Area 27 Meadow Lakes's Road Improvement Project List, including Saska's Meadows Subdivision Pavement Preservation (Subproject 6716), Sylvan Road Pavement Preservation (Subproject 6718), and N. Edgewater Drive Pavement

Preservation (Subproject 6715).

All three projects were bid for construction during the 2026 construction season.

While available funding was sufficient to award all three contracts, the N. Edgewater Drive Pavement Preservation Project has limited remaining budget capacity to address potential unforeseen conditions during construction.

To ensure adequate contingency funding for the N. Edgewater Drive Pavement Preservation Project, staff recommend a budget adjustment within Road Service Area 27 capital project funds.

RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: August 18, 2026

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$30,000	FUNDING SOURCE RSA Capital Projects
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT# 30047-6600-6716/6718
TO ACCOUNT: 410.000.000 3xx.xxx	PROJECT # 30047-6600-6715
VERIFIED BY: 8 / 4 / 2 0 2 6  L i e s e l Z a n t o Signed by: Liesel Zanto	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		30.0				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		30.0				
TOTAL		30.0				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature
	 C h e y e n n e H e i n d e l Signed by: Cheyenne Heindel