

**SUBJECT:** AN ORDINANCE OF THE MATANUSKA-SUSTINA BOROUGH ASSEMBLY EXTENDING THE DATE OF COMPLETION OF THE BRETT ICE ARENA DIGITAL SIGN DISPLAY PROJECT THROUGH JUNE 30, 2027; AND A RESOLUTION AMENDING THE SCOPE OF WORK AND RETITLING THE BRETT ICE ARENA DIGITAL SIGN DISPLAY PROJECT.

**AGENDA OF: May 5, 2026**

<b>ASSEMBLY ACTION:</b>
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**AGENDA ACTION REQUESTED:** Introduce and set for public hearing.

Route To	Signatures
Originator	<div style="text-align: right;">4 / 21 / 2026</div> <p>X      A n d r e w   M e r g e n s</p> <hr/> <p>Signed by: Andrew Mergens</p>
Community Development Director	<div style="text-align: right;">4 / 21 / 2026</div> <p>X      J i l l i a n   M o r r i s s e y</p> <hr/> <p>Signed by: Jillian Morrissey</p>
Finance Director	<div style="text-align: right;">4 / 24 / 2026</div> <p>      R e c o v e r a b l e   S i g n a t u r e</p> <p>X      C h e y e n n e   H e i n d e l</p> <hr/> <p>Signed by: Cheyenne Heindel</p>
Borough Attorney	<div style="text-align: right;">4 / 24 / 2026</div> <p>X      N i c h o l a s   S p i r o p o u l o s</p> <hr/> <p>Signed by: Nicholas Spiropoulos</p>
Borough Manager	<div style="text-align: right;">4 / 24 / 2026</div> <p>X      M i c h a e l   B r o w n</p> <hr/> <p>Signed by: Mike Brown</p>
Borough Clerk	<div style="text-align: right;">4 / 24 / 2026</div> <p>_X      _ L o n n i e   M c K e . . . _</p> <hr/> <p>Signed by: Lonnie McKechnie</p>

**ATTACHMENT (S):** Ordinance Serial No. 26-053 (1 pp)  
 Resolution Serial No. 26-040 (1 pp)  
 Fiscal Note

**SUMMARY STATEMENT:** In FY24, the Assembly appropriated funds for the replacement of the digital sign display at the Brett Ice Arena. Since approval of that appropriation, updated cost estimates indicate that the price of the sign has increased to more than three times the amount originally budgeted, rendering the project no longer cost-effective.

Given this substantial cost escalation, it has been determined that the appropriated funds would deliver greater public benefit if redirected toward the replacement of the rink's Zamboni. The existing Zamboni has exceeded its useful service life and is in need of replacement to maintain safe and efficient ice operations.

Accordingly, the Community Development Department requests authorization to extend the project completion date to June 30, 2027, amend the scope of work to allow the funds to be used to supplement the purchase of a Zamboni, and retitle the project as *Ice Arena Zamboni Purchase*.

**RECOMMENDATION OF ADMINISTRATION:** Respectfully request approval.

**MATANUSKA-SUSITNA BOROUGH**

**FISCAL NOTE**

Agenda Date: 5/05/2026

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSTINA BOROUGH ASSEMBLY EXTENDING THE DATE OF COMPLETION OF THE BRETT ICE ARENA DIGITAL SIGN DISPLAY PROJECT THROUGH JUNE 30, 2027; AND A RESOLUTION AMENDING THE SCOPE OF WORK AND RETITLING THE BRETT ICE ARENA DIGITAL SIGN DISPLAY PROJECT.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES <b>NO</b>
AMOUNT REQUESTED No new funding being requested	FUNDING SOURCE
FROM ACCOUNT # 440.000.000 4xx.xxx	PROJECT# 15053-1800-1801
TO ACCOUNT:	PROJECT #
VERIFIED BY: <span style="float: right;">4 / 22 / 2026</span> X <u>L i e s e l Z a n t o</u> <small>Signed by: L i e s e l Z a n t o</small>	

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>						
<b>CAPITAL</b>						
<b>REVENUE</b>						


**FUNDING: (Thousands of Dollars)**

General Fund						
State/Federal Funds						
Other						
<b>TOTAL</b>						

**POSITIONS:**

Full-Time						
Part-Time						
Temporary						

**ANALYSIS: (Attach a separate page if necessary) \*Scope of work change only. No new funding being requested.**

APPROVED BY:	 Recoverable Signature X <u>C h e y e n n e H e i n d e l</u> <small>Signed by: C h e y e n n e H e i n d e l</small>
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