

SUBJECT: AMENDING THE SCOPE OF WORK AND BUDGET WITHIN ROAD SERVICE AREA 27 MEADOW LAKES PROJECTS, TO REALLOCATE FUNDS FROM TREASURE ISLAND SUBDIVISION ROADWAY IMPROVEMENTS TO HERKIMER DRIVE AND SPRING DRIVE IMPROVEMENT PROJECT.

AGENDA OF: August 18, 2026

Assembly Action:

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator	8 / 3 / 2 0 2 6 X A u s t i n L a r s o n Signed by: Austin Larson  Recoverable Signature
Project Management Division Manager	8 / 3 / 2 0 2 6 X C o l e B r a n h a m Signed by: Cole Branham
Public Works Director	8 / 3 / 2 0 2 6 X T o m A d a m s , P . E Signed by: Tom Adams
Purchasing Director	8 / 3 / 2 0 2 6 X D u s t i n S i l v a Signed by: Dustin Silva  Recoverable Signature
Finance Director	8 / 4 / 2 0 2 5 X C h e y e n n e H e i n d e l Signed by: Cheyenne Heindel
Borough Attorney	8 / 4 / 2 0 2 6 X N i c h o l a s S p i r o p o u l o s Signed by: Nicholas Spiropoulos
Borough Manager	8 / 4 / 2 0 2 6 X M i c h a e l B r o w n Signed by: Mike Brown
Borough Clerk	8 / 7 / 2 0 2 6 X E s t e l l e W i e s e f o r L M Signed by: Estelle Wiese

Fiscal Note (1 pp)

ATTACHMENT (S): Resolution Serial No. 26-085 (2 pp)

SUMMARY STATEMENT: The Road Improvement Project List for Road Service Area (RSA) 27 Meadow Lakes, Project No. 30047, includes the Treasure Island Subdivision Roadway Improvements (Doubloon Drive, Cove Drive, Captain Kidd Avenue, and Jolly Roger Drive, Subproject No. 6713); and the Herkimer Drive and Spring Drive Improvements Project (Subproject No. 6693).

A budget adjustment is requested to address increased utility relocation costs associated with the Herkimer Drive and Spring Drive Improvement Project. The cost estimate provided by ENSTAR Natural Gas Company was less than the actual cost of relocating its facilities, resulting in cost exceeding the amount originally budgeted. While available funds have not been fully expended, the remaining balance is insufficient to maintain an adequate construction contingency for unforeseen conditions that may arise during construction.

To have sufficient contingency funding and support successful project completion, staff recommends an adjustment to the capital project budgets within RSA 27.

RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: August 18, 2026

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$40,000.00	FUNDING SOURCE RSA Capital Projects
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT# 30047-6600-6713
TO ACCOUNT: 410.000.000 3xx.xxx	PROJECT # 30047-6600-6693
VERIFIED BY: 8 / 4 / 2 0 2 6  L i e s e l Z a n t o Signed by: Liesel Zanto	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		40.0				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		40.0				
TOTAL		40.0				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature
	 C h e y e n n e H e i n d e l Signed by: Cheyenne Heindel