

SUBJECT: APPROVING THE SCOPES OF WORK AND BUDGETS FOR SIX BRIDGE PROJECTS; AND APPROVING TIME EXTENSION OF THE AREAWIDE BUDGET APPROPRIATIONS FOR THE BRADLEY ROAD BRIDGE REPLACEMENT OVER TRAPPER CREEK PROJECT, THE 2024 SHIRLEY TOWNE BRIDGE MAINTENANCE PROJECT, AND THE 2024 MONTANA CREEK BRIDGE MAINTENANCE AND ARMORING PROJECT TO JUNE 30, 2029.

AGENDA OF: July 21, 2026

ASSEMBLY ACTION:

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	7 / 2 / 2 0 2 6 X M i k e C a m p f i e l d S i g n e d b y : M i k e C a m p f i e l d
Department Director	7 / 6 / 2 0 2 6 X T o m A d a m s , P E S i g n e d b y : T o m A d a m s
Finance Director	7 / 6 / 2 0 2 6 X L y n d s e y B r i s a r d f o r C H S i g n e d b y : L y n d s e y B r i s a r d
Borough Attorney	7 / 6 / 2 0 2 6 X N i c h o l a s S p i r o p o u l o s S i g n e d b y : N i c h o l a s S p i r o p o u l o s
Borough Manager	7 / 6 / 2 0 2 6 X M i c h a e l B r o w n S i g n e d b y : M i c h a e l B r o w n
Borough Clerk	7 / 6 / 2 0 2 6 X E s t e l l e M . W i e s e f o r L M S i g n e d b y : E s t e l l e W i e s e

ATTACHMENT (S): Resolution Serial No. 26-067 (3 pp)
Ordinance Serial No. 26-086 (2 pp)

SUMMARY STATEMENT:

Public Works identified six bridge projects that need funding or additional funding. Funding is available for these projects in the Bridge and Railroad Crossing Major Maintenance and Repair, Fund 410, project number 35000.

The Lewis Loop Bridge at Fish Creek, Fund 410, project number 35000-1805/2105, requires an additional \$300,000 to upgrade the

bridge superstructure and abutments and to redeck the bridge. The Assembly previously adopted Resolution Serial number 25-079 approving \$252,000 for making upgrades to the superstructure and abutments.

The Bradley Road Bridge Replacement over Trapper Creek, Fund 410, project number 35000-1802 requires an additional \$75,000 for construction. The Assembly previously adopted Resolution Serial number 23-005 approving \$1,090,179.71 and Resolution Serial number 25-079 approving \$675,000 for design and construction for the Bradley Road Bridge Replacement.

The Midnight Drive and Snowball Cricle bridges at George's Creek, Fund 410, project number 30046, requires an additional \$50,000 for design and construction. The Assembly previously adopted Resolution Serial number 23-108 and 24-130 approving \$100,000 for embankment armoring for scour protection.

The Shirley Towne Bridge, Fund 410, project number 30042, requires an additional \$100,000 for the deck replacement and \$50,000 for a scour vs. pile depth and load rating analysis. The Assembly previously adopted Resolution Serial number 24-130 and Resolution Serial number 24-044 approving \$178,000 for streambank hardening and maintenance repairs.

The Montana Creek Bridge at Yoder Creek, Fund 410, project number 30049, requires an additional \$350,000 for design and construction of the repairs to the structure. The Assembly previously adopted Resolution Serial number 24-130 in the amount of \$352,204.93 for general maintenance, removal of lead paint and repainting, and installing additional armoring.

The Oilwell Bridge over Moose Creek, Fund 410, project number 35000, requires \$214,183 for preliminary design.

The Areawide Budget Appropriations for the Bradley Road Bridge Replacement over Trapper Creek project (35000-1800-1802), the 2024 Shirley Towne Bridge Maintenance project (30042-1800-1804), and the 2024 Montana Creek Bridge Maintenance and Armoring project (30049-1800-1802) are set to expire on June 30, 2027, and June 30, 2028, respectively. Public Works requests that the expiration dates for all three funds be extended through June 30, 2029, to align with the expiration date for the FY27 Areawide Budget Appropriations for the Bridge and Railroad Crossing Major Maintenance and Repair funds.

RECOMMENDATION OF ADMINISTRATION: Respectfully approve request.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: July 21, 2026

SUBJECT: APPROVING THE SCOPES OF WORK AND BUDGETS FOR SIX BRIDGE PROJECTS; AND APPROVING TIME EXTENSION OF THE AREA-WIDE BUDGET APPROPRIATIONS FOR THE BRADLEY ROAD BRIDGE REPLACEMENT OVER TRAPPER CREEK PROJECT, THE 2024 SHIRLEY TOWNE BRIDGE MAINTENANCE PROJECT, AND THE 2024 MONTANA CREEK BRIDGE MAINTENANCE AND ARMORING PROJECT TO JUNE 30, 2029.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$1,139,183.00	FUNDING SOURCE RSA Capital Projects
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT# 35000-1800/2100
TO ACCOUNT: 410.000.000 3xx.xxx	PROJECT #35000-2105/1802 35000-1802/1805/18xx 30046 -1801 30042-1804
VERIFIED BY: X <u>L i e s e l Z a n t o</u> Signed by: L i e s e l Z a n t o	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		1,139.2				
---------	--	---------	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		1 139 2				
TOTAL						

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	X <u>L y n d s e y B r i s a r d f o r C H</u> Signed by: L y n d s e y B r i s a r d
--------------	--

IM No. 26-137
Ordinance Serial No. 26-086
Resolution Serial No. 26-067