

SUBJECT: AMENDING THE FY2027 CAPITAL BUDGET TO REALLOCATE FUNDING FROM SAFE STREETS FOR SCHOOLS MATCH FUNDING TO THE IDITAROD ELEMENTARY CLADDING PROJECT

AGENDA OF: July 21, 2026

Assembly Action:

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator	6 / 2 9 / 2 0 2 6 X D o n a l d J o u r d i a n Signed by: Donald R Jourdian
Division Manager	Expired certificate X C o l e B r a n h a m Signed by: Cole Branham
Department Director	6 / 2 9 / 2 0 2 6 X T o m A d a m s , P E Signed by: Tom Adams
Purchasing Director	6 / 2 9 / 2 0 2 6 X D u s t i n S i l v a Signed by: Dustin Silva
Finance Director	Recoverable Signature X C h e y e n n e H e i n d e l Signed by: Cheyenne Heindel
Borough Attorney	6 / 3 0 / 2 0 2 6 X N i c h o l a s S p i r o p o u l o s Signed by: Nicholas Spiropoulos
Borough Manager	7 / 1 / 2 0 2 6 X M i c h a e l B r o w n Signed by: Mike Brown
Borough Clerk	7 / 2 / 2 0 2 6 X L o n n i e M c K e . . . Signed by: Lonnie McKee

Fiscal Note (1 pp)

ATTACHMENT (S): Resolution Serial No. 26-064 (2 pp)

SUMMARY STATEMENT: The Public Works Department requests approval to amend the FY2027 Capital Budget by reallocating funding within Project No. 40207 from the Safe Streets for Schools Match Funding to Iditarod Elementary Cladding.

The required local match for the Safe Streets for All (SS4A) Grant is budgeted in Project No. 35002; therefore, the funding currently budgeted in Project No. 40207 is not needed during FY2027.

Reallocating these funds will allow the Borough to address a critical safety issue at Iditarod Elementary School.

The school's exterior tile cladding has experienced widespread adhesion failure due to deficiencies in the wall assembly, causing sections of the cladding to delaminate and fall from the building. One section has already been replaced with metal siding following a catastrophic failure. The remaining tile exhibits similar conditions and requires replacement to eliminate the ongoing public safety hazard. The proposed reallocation will partially address the project's funding shortfall, which is needed to award the construction contract and proceed with the work.

RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: July 21, 2026

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY AMENDING THE FY2027 CAPITAL BUDGET TO REALLOCATE FUNDING FROM SAFE STREETS FOR SCHOOLS MATCH FUNDING TO THE IDITAROD ELEMENTARY CLADDING PROJECT

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$283,000	FUNDING SOURCE School Capital Projects
FROM ACCOUNT # 400.000.000 4xx.xxx	PROJECT#40207-1800-1816
TO ACCOUNT: 400.000.000 3xx.xxx	PROJECT # 40207-1800-1814
VERIFIED BY: 6 / 2 9 / 2 0 2 6  Liesel Zanto Signed by: Liesel Zanto	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		283.0				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		283.0				
TOTAL		283.0				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature
	 Cheyenne Heindel Signed by: Cheyenne Heindel

Resolution Serial No.: 26-064

IM No.: 26-131