


SUBJECT: APPROVING A LOAN FROM THE FIRE SERVICE AREA REVOLVING LOAN FUND IN THE AMOUNT OF \$489,000, TO THE TALKEETNA FIRE SERVICE AREA, FOR THE PURCHASE OF A PUMPER TENDER AND RELATED EQUIPMENT.


AGENDA OF: October 5, 2021

ASSEMBLY ACTION:

Approved under the Consent Agenda
10-5-21 

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator	CL	
	Emergency Services Director	KB	
	Finance Director	CV	
	Borough Attorney	DM/MS	
	Borough Clerk	Sam 9/27/21	

ATTACHMENT(S): Fiscal Note: YES X NO
Resolution Serial No. 21-102(1 pp)

SUMMARY STATEMENT:

Talkeetna Fire Service Area is in need of replacing water Tender 11-1 (asset 11202) built in 1985. The 36 year old tender is in poor shape and it is difficult to obtain parts for it. It lacks essential safety systems such as anti-lock brakes and crash protection for responders.

The new Tender would be an improvement to the needs of our growing community for years to come. The new vehicle would better prepare the department to respond to both structure and wildland fires while providing improved safety for responders with modern vehicle technology. The Tender would be capable of carrying 3000 gallons of water and is equipped with a 1500 gallon per minute (gpm) pump, an improvement over the existing unit. The price includes delivery and equipment to make the truck operational, including, but not

limited to, fittings, nozzles, hose, lights, and mounts. The new apparatus will be housed at Station 11-1.

Delivery would be expected within in the first half of 2022 after contract execution.

The Talkeetna Fire Service Area responds in Assembly District #7, however is prepared to respond throughout the Borough. Mutual aid is often provided to the Caswell Fire Service Area, among others.

The Talkeetna Fire Service Area does not currently have the funding for such a purchase and is requesting approval of a Fire Service Area Revolving Loan in the amount of \$489,000. The terms of the loan can be found in Resolution Serial No. 2021-102.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will approve a loan in the amount of \$489,000 from the Fire Service Area Revolving Loan Fund, Fund 605, to the Talkeetna Fire Service Area, Fund 254, for the purchase of a pumper tender and related equipment.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: October 5, 2021

SUBJECT: Approving a loan from the Fire Service Area Revolving Loan Fund in the amount of \$489,000, to the Talkeetna Fire Service Area, for the purchase of a pumper tender and related equipment.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>\$489,000</u>	FUNDING SOURCE <u>FSA Revolving Loan Fund</u>
FROM ACCOUNT # <u>605.000.000 4xxx</u>	PROJECT
TO ACCOUNT: <u>254.000.000 3xx</u>	PROJECT #
VERIFIED BY: <u>Kim Wlad</u>	CERTIFIED BY:
DATE: <u>9-22-2021</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>489.0</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>489.0</u>					
TOTAL	<u>489.0</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chagienne Kind DATE: 9/24/2021
 APPROVED BY: _____ DATE: _____