

SUBJECT: ACCEPT, APPROPRIATE ADDITIONAL FUNDS AND APPROVE THE SCOPE OF WORK AND AMENDED BUDGET IN THE AMOUNT OF \$669,076.00 FOR THE MAT-SU BOROUGH FISH PASSAGE 2025 PROJECT TO DESIGN AND CONSTRUCT FISH PASSAGE CULVERT REPLACEMENTS.

AGENDA OF: September 7, 2021

ASSEMBLY ACTION:

Adopted with Assembly member
McKee opposed 9-21-21

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	Alex Senta	
	Project Management Division Manager	Alex Senta	
	Public Works Director	Terry Dolan	
	Purchasing Officer		
	Finance Director		
	Borough Attorney		
	Borough Clerk		

ATTACHMENT(S): Fiscal Note: YES X NO _____
Ordinance Serial No. 21-094 (2 pp)
Resolution Serial No. 21-094 (3 pp)

SUMMARY STATEMENT: On November 30, 2020, the Matanuska-Susitna Borough accepted and appropriated an original grant from the United States Fish and Wildlife Services (USFWS) in the amount of \$189,076 to design and construct identified fish barrier culverts, with fish-friendly culverts, within the scope of the project proposal narrative.

The USFWS has issued Revision No. 1 amending the award to add funding for additional culvert replacement projects. The amount to be awarded under this revision is \$429,076 and requires the

Matanuska-Susitna borough to match funds in the amount of \$240,000. The scope of work for this project is to design, permit and develop bid documents for construction of the Hidden Hills Road at Caswell Creek Culvert Replacement, which will restore 2.31 upstream miles of habitat and design and construct additional culvert replacements at O'Brien Creek at Royal Ln., Rubacaba St., and O'Grady Dr., Settler's Bay Road at Crocker Creek, and Mastodon Road at Birch Creek Tributary.

The grant requires a match of \$240,000. Public Works would like to use matching funds of \$122,980 from the FY20 Fish Passage - 2025 YR1, Fund 410, Project 30114-1800-1811 and \$117,020 from the Grant Match for Fish Passage Projects - FY21, Fund 410, Project 30114-1800-1812.

The Matanuska-Susitna Borough is a member of the Mat-Su Basin Salmon Conservation Partnership, which is one of four nationally recognized fish partnerships by the National Fish Habitat Action Plan board through the USFWS. The partnership has created a strategic plan, which lists obstructions to fish passage as one of the major threats to salmon health in the Mat-Su Basin, and the project identified in this legislation is but one of these projects. Through this partnership, the United States Fish and Wildlife Service works collaboratively to survey, identify, fund and remove barriers to fish passage, thus keeping our salmon population healthy and viable.

RECOMMENDATION OF ADMINISTRATION: Accept, appropriate additional funds and approve the Scope of Work and amended budget for the Mat-Su Borough Fish Passage 2025 Project, Revision No. 1. This project includes the construction of the Hidden Hills Road at Caswell Creek, O'Brien Creek at Royal Ln., Rubacaba St., and O'Grady Dr., Settler's Bay Road at Crocker Creek, and Mastodon Road at Birch Creek Tributary. Culvert Replacements, according to the prioritized list of sites provided by the USFWS.

MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: 9/7/2021

SUBJECT: ACCEPT, APPROPRIATE ADDITIONAL FUNDS, APPROVE THE SCOPE OF WORK AND AMENDED BUDGET IN THE AMOUNT OF \$669,076.00 FOR THE MAT-SU BOROUGH FISH PASSAGE 2025 PROJECT TO DESIGN AND CONSTRUCT CULVERT REPLACEMENTS.

ORIGINATOR: Department of Public Works, Project Management

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED <i>\$669,076</i>	FUNDING SOURCE <i>RSA Capital Projects</i>
FROM ACCOUNT # <i>410.000.000 xxx.xxx</i>	PROJECT <i>30114</i>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <i>Trine Weland</i>	CERTIFIED BY:
DATE: <i>8/25/21</i>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			<i>669.1</i>			
---------	--	--	--------------	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds			<i>429.1</i>			
Other			<i>240.0</i>			
TOTAL			<i>669.1</i>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: *Chesnee Vennell* DATE: *8/26/2021*