

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING A CHANGE TO THE FISCAL YEAR 2022 SCHEDULE OF RATES AND FEES FOR CENTRAL LANDFILL AND ALL TRANSFER SITES TO ADD A SPECIAL LEVEL PICKUP TRUCK RATE OF \$10.

AGENDA OF: October 5, 2021

Assembly Action:

10-5-21 passed w/ SN T.A. & T.B. Opposed *BSA*

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: *UMB*

Route To:	Department/Individual	Initials	Remarks
	Originator	NS	For Assemblymember Tew
	Public Works Director	<i>T.B.</i>	Form only.
	Finance Director	<i>CY</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>SNM 9/27/21</i>	<i>BSA</i>

ATTACHMENT (S): Fiscal Note: YES X NO
Resolution Serial No. 21-101 (1 pp)

SUMMARY STATEMENT: This legislation is coming forward at the request of Assemblymember Tew.

The proposed amendment to the fees would apply to both Central Landfill and the transfer sites. To make things predictable and easy for public use, the new charge is to add a Special Level Pickup Truck Rate of \$10. All material must be contained in a level pickup truck bed. This rate will apply only to household refuse and C&D materials.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: October 5, 2021

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ORIGINATOR: NS for Assemblymember Tew

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED XX By occurrence	FUNDING SOURCE User fees
FROM ACCOUNT # 510.000.00 3XX.XXX	PROJECT
TO ACCOUNT :	PROJECT #
VERIFIED BY: <i>Amie Winkler</i>	CERTIFIED BY:
DATE: 9/21/21	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE			XX —————→			
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			XX —————→			
TOTAL			XX —————→			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) ~~XX~~ Amounts to be determined by occurrence

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

Chesenne Heindel

9/22/2021