

Introduced: 07/20/21
Public Hearing: 08/03/21
Adopted: 08/03/21

**MATANUSKA-SUSITNA BOROUGH
RESOLUTION SERIAL NO. 21-071**

A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY ESTABLISHING THE SCOPE OF WORK AND BUDGET FOR ANTICIPATED PROJECT INCOME DURING FISCAL YEAR 2022 FOR THE RAIL EXTENSION PROJECT FROM PORT MACKENZIE TO THE MAINLINE.

WHEREAS, the intent and rationale of this Resolution are contained in Informational Memorandum No. 21-139.

NOW, THEREFORE, BE IT RESOLVED, that the Assembly hereby approves the scope of work and budget as follows:

SCOPE OF WORK

The income from the properties acquired as right of way for the Rail Extension Project from Port MacKenzie to the Mainline will be used for project-related activities including right-of-way acquisition, engineering and environmental work during construction, construction of the rail embankment, bridges, drainage and access structures, providing project management, facilitating public information and involvement activities for the project, the purchase of heating fuel, general maintenance and/or operations items, utilities, and replacement or repairs as are necessary to the properties acquired.

BUDGET

Fiscal Year 2022	\$560,600
Anticipated income from various agricultural leases/rentals and/or sales	
	<u>TOTAL: \$560,600</u>

This budget encompasses any and all income generated since July 1, 2021.

ADOPTED by the Matanuska-Susitna Borough Assembly this 3 day of August, 2021.


VERN HALTER, Borough Mayor

ATTEST:


LONNIE R. McKECHNIE, CMC, Borough Clerk
(SEAL)

YES: Hale, Nowers, Yundt, Tew, Sumner, and Boeve

NO: McKee