



SUBJECT: AN ORDINANCE REAPPROPRIATING THE REMAINING FUNDS FROM COMPLETED PROJECTS TO THE BURMA ROAD HISTORIC IDITAROD TRAIL UNDERPASS PROJECT AND A RESOLUTION AMENDING THE BUDGET.

AGENDA OF: August 17, 2021

Assembly Action:

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED ^{for} BY MICHAEL BROWN, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator - Alex Senta	AS 7/30/21	
	Community Development Director	Eric Phillips	Digitally signed by Eric Phillips Date: 2021.08.03 14:54:31 -08'00'
	Public Works Director	Terry Dolan	Digitally signed by Terry Dolan Date: 2021.08.03 15:24:56 -08'00'
	Finance Director		
	Borough Attorney		
	Borough Clerk	Sam 8/9/21	KBJ

ATTACHMENT(S): Fiscal Note: YES X NO _____
 Ordinance Serial No. 21-087 (2 pp)
 Resolution Serial No. 21-087 (2 pp)

SUMMARY STATEMENT: The following projects were approved by the Assembly as Capital Project appropriations. These projects are complete and currently have remaining available funds as noted below:

- o Dorothy Swanda Jones Administration Building Annex; Phase 2 (Roof Top Unit Conn, Fire PR, Back-up Gen.) (10063-1800-1806; Fund 435)
 - \$750,000.00 was appropriated in FY17
 - \$28,868.64 available funds

- o Dorothy Swanda Jones Administration Building Annex; Freight Lift Installation (10063-1800-1807; Fund 435)
 - \$60,000 was appropriated in FY18
 - \$11,830.00 available funds
- o Dorothy Swanda Jones Administration Building Annex; DSJ Parking Lot Expansion (10063-1800-1810; Fund 435)
 - \$105,000.00 was appropriated in FY19
 - \$10,732.00 available funds
- o Fish Passage Improvements; Beaver Lake Road @ Meadow Cr. (30114-1800-1808; Fund 410)
 - \$30,000.00 was appropriated in FY19
 - \$5,001.00 available funds
- o Maintenance Shop Equipment/Upgrade; Genie Lift (47500-1800-1813; Fund 480)
 - \$25,000 was appropriated in FY18
 - \$12,320.87 available funds

In the FY22 capital budget, \$760,680 of areawide funds were appropriated to the new Burma Road Historic Iditarod Trail Underpass, project no. 15040-1822. Additional funds are needed to complete this project. This project will provide a safe crossing under Burma Road for dog mushers, skiers, snowshoers, and bicyclists participating in major and minor races as well as snowmachiners and other residents recreating. Several mushers trying to cross the roadway have been injured in the past. The additional funding provided will be used to design, purchase right-of-way, construct the underpass, and clear a segment of the overgrown trail to and from the underpass.

The attached ordinance will, if approved, reappropriate the remaining unspent funds from the completed projects listed above to allow for additional funding for the Burma Road Historic Iditarod Trail Underpass, and the resolution will, if approved, amend the budget.

RECOMMENDATION OF ADMINISTRATION: Approve this legislation.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: August 17, 2021

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ORIGINATOR: Alex Senta

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$68,752	FUNDING SOURCE Various Projects
FROM ACCOUNT # Various	PROJECT
TO ACCOUNT: 440.000.000 3xx.xxx	PROJECT # 15040-180-1822
VERIFIED BY: <i>June Walker</i>	CERTIFIED BY:
DATE: 8/14/21	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			68.8			
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			68.8			
TOTAL			68.8			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: *Chugach Division* DATE: *8/15/2021*
 APPROVED BY: _____ DATE: _____