

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE AMENDED BUDGETS FOR THE FIREWEED BUILDING ASBESTOS ABATEMENT & IMPROVEMENTS - FY 20, FIREWEED BUILDING ASBESTOS ABATEMENT & IMPROVEMENTS - FY 21, AND THE NETWORK OPERATIONS CENTER ROOF REPLACEMENT (FY19 & 20).

AGENDA OF: July 20, 2021

Assembly Action:

Approved under the Consent Agenda
with Assembly members McKee + Gundt
Opposed 7-20-21 BSB

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:

MB

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>MB</i>	12 July 2021
<i>fr</i>	PM Division Manager	<i>TDL</i>	12 July 2021
	Public Works Director	<i>TDL</i>	12 July 2021
	Purchasing Officer	<i>Q</i>	
	Finance Director	<i>MB</i>	
	Borough Attorney	<i>MB</i>	
	Borough Clerk	<i>Sam 7/14/21</i>	

ATTACHMENT (S): Fiscal Note: YES ☒ NO ☐
Resolution Serial No. 21-080 (pp)

SUMMARY STATEMENT:

In the fiscal year 2020 Capital Projects Budget, \$150,000.00 was appropriated for the Fireweed Building Asbestos Abatement & Improvements Project No. 10178-1806. This project has a remaining balance of \$56,888.95.

In the fiscal year 2021 Capital Projects Budget, \$150,000.00 was appropriated for the Fireweed Building Asbestos Abatement & Improvements Project No. 10178-1807. This project has a remaining

balance of \$150,000.00

In the fiscal year 2021 Administration Budget, the Assembly appropriated \$120,000.00 for the Network Operations Center Roof Replacement (FY19 & FY20) Project No. 10063-1814.

The Network Operations Center roof at the DSJ Administration Building is in need of emergency replacement and additional funding is required as it is estimated that the project will exceed \$300,000.00.

The server room roof is leaking and network gear is currently at risk. Roof repair is not possible due to age and disrepair of the roof membrane and it is anticipated that the demolition process will reveal additional damage.

Therefore, the Administration and Public Works Departments request use of these additional funds for the Network Operations Center Roof Replacement.

RECOMMENDATION OF ADMINISTRATION: Approval of this legislation.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: July 20, 2021

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ORIGINATOR: Don Jourdian

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>#206,885.95</u>	FUNDING SOURCE <u>Buro Cap Projects</u>
FROM ACCOUNT <u>#435.000.000 4xx.xxx</u>	PROJECT <u>10178-1800(56,885.95)/1807(15905)</u>
TO ACCOUNT: <u>435.000.000 3xx.xxx</u>	PROJECT # <u>10063</u>
VERIFIED BY: <u>Yvonne W. W. - d</u>	CERTIFIED BY:
DATE: <u>7-12-21</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			<u>206.9</u>			
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			<u>206.9</u>			
TOTAL			<u>206.9</u>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE: _____

DEPARTMENT:

DATE: _____

APPROVED BY:

DATE: 7/12/2021

Chryenne Head