

**SUBJECT:** Approval of the scope of work and budget for the Caswell Lake/Hidden Hills Grade Crossing Signal System Upgrade Project, Fund 410, Project 30038.

**AGENDA OF: July 20, 2021**

**Assembly Action:**

*Approved under the Consent Agenda  
 With Assembly members McKee & Yundt  
 Opposed 7-20-21 (B)*

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:** MB

Route To:	Department/Individual	Initials	Remarks
	Originator / JB	James D Jenson	Digitally signed by James D Jenson Date: 2021.07.07 12:26:05 -08'00'
	Public Works Director	Terry Dolan	Digitally signed by Terry Dolan Date: 2021.07.07 14:26:45 -08'00'
	Finance Director	<i>CK</i>	
	Borough Attorney	<i>MS</i>	
	Borough Clerk	<i>sum 7/12/21</i>	<i>(B)</i>

**ATTACHMENT (S):** Fiscal Note: YES X NO \_\_\_\_\_  
 Resolution Serial No. 21-078 (2pp)

**SUMMARY STATEMENT:** As part of the blanket agreement executed January 5, 1989 between the Alaska Railroad and the Matanuska-Susitna Borough (MSB), the MSB is required to maintain and upgrade permitted crossings. The Alaska Railroad submitted a Utility Reimbursable Services Agreement in the amount of \$198,015 for the Caswell Lake/Hidden Hills Grade Crossing Signal System Upgrade project, presented to the Assembly for approval with AM No. 21-069.

The project includes battery replacements and grade crossing predictor system upgrade, as the existing model is no longer supported. This upgrade to the crossing signal system will fully support highway and railroad traffic.

Project will be funded 50% or \$99,007.50 from the road service area, Project 30038. The other 50% or \$99,007.50 will be funded

by the Bridge and Railroad Crossing Major Maintenance and Repair,  
Project 35000.

**RECOMMENDATION OF ADMINISTRATION:** The Department of Public Works  
requests approval of the scope of work and budget for the Caswell  
Lake / Hidden Hills Grade Crossing Signal System Upgrade project,  
Fund 410, project 30038.

**MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE**

Agenda Date: July 20, 2021

SUBJECT: APPROVAL OF THE SCOPE OF WORK AND BUDGET FOR THE CASWELL LAKE / HIDDEN HILLS GRADE CROSSING SIGNAL SYSTEM UPGRADE PROJECT, FUND 410, PROJECT 30038.

ORIGINATOR: J Ballinger

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$198,015</u>	FUNDING SOURCE
FROM ACCOUNT # <u>410.000.000 4xx.yyy (99,000.50)</u>	PROJECT 35000
TO ACCOUNT: <u>410.000.000 3xx.yyy</u>	PROJECT # <u>30038-1500-1501</u>
VERIFIED BY: <u>Christine Winkler</u>	CERTIFIED BY:
DATE: <u>7-7-21</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						
<hr/>						
CAPITAL			<u>198.0</u>			
<hr/>						
REVENUE						

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			<u>198.0</u>			
TOTAL			<u>198.0</u>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) Total Caswell / Hidden Hills Grade Crossing Signal System project is \$198,015. (50% from 35000, 50% from 30038)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: Chapman Kendall DATE: 7/8/2021  
 APPROVED BY: \_\_\_\_\_ DATE: \_\_\_\_\_