

SUBJECT: ACCEPTING AND APPROPRIATING \$70,000 FROM THE STATE OF ALASKA, OFFICE OF HISTORY AND ARCHAEOLOGY TO FUND 435 PROJECT 10182, LOG CABIN REHABILITATION, APPROVING THE SCOPE OF WORK AND BUDGET AND AUTHORIZING THE MANAGER TO ENTER INTO A GRANT AGREEMENT FOR THE STABILIZATION AND REHABILITATION OF THE OLD WILLOW LOG CABIN.






AGENDA OF: June 22, 2021

ASSEMBLY ACTION:

Adopted without objection 7-20-21
(BOD)

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: MB

Route To:	Department/Individual	Initials	Remarks
	Originator - P. Graham		
	Public Works Director		11 Jan 2021
	Finance Director		
	Borough Attorney		
	Borough Clerk		6/14/21

ATTACHMENT(S): Fiscal Note: YES X NO _____
Ordinance Serial No. 21-063 (2 pp)
Resolution Serial No. 21-068 (2 pp)

SUMMARY STATEMENT:

The repairs and stabilization of the old Willow community center is in progress. The Borough received notice that the State of Alaska, Office of History & Archaeology had set aside \$15,000 for use by the Matanuska-Susitna Borough to replace the windows with energy efficient wooden windows that mimic the look of the original windows. The Borough prepared and submitted a grant application for the funding.

On June 7, 2021 the borough received notice that there was additional funding the Office of History & Archaeology wanted to provide for this project, they needed to ensure that it would be fully expended no later than September 30, 2021.

On June 8, 2021 we were notified that the exact amount of the grant was \$70,000 and that the funding associated with our existing contract for the stabilization and rehabilitation of the cabin could be used to meet the required \$46,667 match funding.

This legislation to accept and appropriate the funding will allow for the agreement to be signed right away in order to fully expend the funding by September 30, 2021. The grant agreement will be provided once it is received.

RECOMMENDATION OF ADMINISTRATION: Approve the legislation as presented.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: June 22, 2021

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ORIGINATOR: Pamela Graham

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$ 116,667⁰⁰</u>	FUNDING SOURCE <u>Grant</u>
FROM ACCOUNT #	PROJECT
TO ACCOUNT: <u>435-000-000 3XX-XXX</u>	PROJECT # <u>10182</u>
VERIFIED BY: <u>Kim Wierland</u>	CERTIFIED BY:
DATE: <u>6/11/21</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds			<u>116.7</u>			
Other			<u>...</u>			
TOTAL			<u>116.7</u>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chesene Herrell DATE: _____
 APPROVED BY: _____ DATE: 6/14/2021