

NONCODE ORDINANCE

By: Borough Manager  
Introduced: 04/20/21  
Public Hearing: 04/27/21  
Public Hearing Continued to 4/29/21: 04/27/21  
Public Hearing: 04/29/21  
Public Hearing Continued to 05/06/21: 04/29/21  
Public Hearing: 05/06/21  
Postponed to 05/11/21: 05/06/21  
Amended: 05/11/21  
Postponed to 05/13/21: 05/11/21  
Amended: 05/13/21  
Adopted: 05/13/21

**MATANUSKA-SUSITNA BOROUGH  
ORDINANCE SERIAL NO. 21-021**

AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROPRIATING MONIES FROM THE CENTRAL TREASURY FOR THE BOROUGH OPERATING FUNDS, ENTERPRISE FUNDS, EDUCATION OPERATING FUND AND CAPITAL FUNDS, ESTABLISHING THE RATE OF LEVY FOR ALL BOROUGH FUNCTIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022 AND SETTING THE SURCHARGE RATE FOR THE WIRELINE AND WIRELESS ENHANCED 911 SYSTEMS FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022.

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BE IT ENACTED:

Section 1. Classification. This is a noncode ordinance and is enacted notwithstanding any limitation of Borough code.

Section 2. Severability. If any portion of this ordinance, or any application thereof to any person or circumstance, is held invalid, the remainder of the ordinance and the application to other persons or circumstances shall not be affected thereby.

Section 3. Appropriation expenditure. There is hereby appropriated the following amounts to the funds indicated:

| NO. | FUND TITLE                                       | APPROPRIATION |
|-----|--|---------------|
| 100 | Areawide General .....                           | 53,244,589    |
| 200 | Non-Areawide.....                                | 4,661,199     |
| 202 | Enhanced 911.....                                | 1,654,594     |
| 203 | Land Management.....                             | 1,202,909     |
| 245 | Fleet Maintenance.....                           | 905,065       |
| 248 | Caswell Fire Service Area.....                   | 353,394       |
| 249 | West Lakes Fire Service Area.....                | 2,580,900     |
| 250 | Central Mat-Su Fire Service Area.....            | 8,824,835     |
| 251 | Butte Fire Service Area.....                     | 615,183       |
| 253 | Sutton Fire Service Area.....                    | 216,987       |
| 254 | Talkeetna Fire Service Area.....                 | 407,553       |
| 258 | Willow Fire Service Area.....                    | 571,129       |
| 259 | Gr. Palmer Consol. Fire Service Area.....        | 593,640       |
| 265 | Road Service Area: Administration.....           | 3,169,579     |
| 270 | Midway Road Service Area.....                    | 652,080       |
| 271 | Fairview Road Service Area.....                  | 660,912       |
| 272 | Caswell Lakes Road Service Area.....             | 528,560       |
| 273 | South Colony Road Service Area.....              | 1,265,025     |
| 274 | Knik Road Service Area.....                      | 1,530,162     |
| 275 | Lazy Mountain Road Service Area.....             | 237,199       |
| 276 | Greater Willow Road Service Area.....            | 602,020       |
| 277 | Big Lake Road Service Area.....                  | 1,072,635     |
| 278 | North Colony Road Service Area.....              | 174,349       |
| 279 | Bogard Road Service Area.....                    | 1,040,172     |
| 280 | Greater Butte Road Service Area.....             | 525,822       |
| 281 | Meadow Lakes Road Service Area.....              | 994,565       |
| 282 | Gold Trail Road Service Area.....                | 1,098,886     |
| 283 | Gr. Talkeetna Road Service Area.....             | 541,780       |
| 284 | Trapper Creek Road Service Area.....             | 194,090       |
| 285 | Alpine Road Service Area.....                    | 293,213       |
| 286 | Jimmy's Drive Service Area.....                  | -0-           |
| 290 | Talkeetna Flood Control.....                     | 43,012        |
| 292 | Point MacKenzie Service Area.....                | 89,341        |
| 293 | Talkeetna Water/Sewer Service Area.....          | 895,746       |
| 294 | Freedom Hills Road.....                          | 5,000         |
| 295 | Circle View/Stampede Estates E.C.S.A. ....       | 10,210        |
| 296 | Chase Trail Service Area.....                    | 7,088         |
| 297 | Roads Outside Service Areas.....                 | 95            |
| 300 | Debt Service-Schools.....                        | 24,126,621    |
| 301 | Debt Service-USDA-Fronteras Charter School ..... | 393,300       |
| 316 | Debt Service-Station 5-1.....                    | 760,150       |
| 318 | Debt Service-Station 6-2.....                    | 497,250       |
| 319 | Debt Service-Station 7-3.....                    | 564,500       |
| 320 | Debt Service-Parks & Recreation.....             | 1,721,500     |

325 Debt Service-Non-Areawide A/C .....545,750  
330 Debt Service-Road Bonds .....2,246,859

**Subtotal - Borough Operating Funds .....122,319,448**

510 Solid Waste Enterprise Fund .....9,285,331  
520 Port Enterprise Fund .....2,173,714

**Subtotal - Borough Enterprise Funds .....11,459,045**

204 Education Operating .....261,418,559

**Subtotal - Education Operating .....261,418,559**

\*\*\* Areawide Capital Projects .....7,130,680  
\*\*\* Areawide-Bridge & Railroad Crossing Major .....297,130  
    Maintenance and Repair, 50% match RSA  
    Construction, 50% Match Dust Control  
\*\*\* Areawide-Tourism Infrastructure .....350,000  
\*\*\* Areawide-Fish Passage Grant Match .....500,000  
\*\*\* Areawide-Human Services Grant Match .....150,000  
\*\*\* Areawide-City of Wasilla Planning Grant .....150,000  
\*\*\* Areawide-City of My House Grant .....100,000  
\*\*\* Non-Areawide Capital Projects .....135,000  
\*\*\* Land Management Capital Projects .....200,000  
\*\*\* Caswell FSA Capital Projects .....150,000  
\*\*\* West Lakes FSA Capital Projects .....310,000  
\*\*\* Central Mat-Su FSA Capital Projects .....2,830,000  
\*\*\* Butte Fire Capital Projects .....221,000  
\*\*\* Sutton Fire Capital Projects .....65,000  
\*\*\* Willow FSA Capital Projects .....315,000  
\*\*\* Greater Palmer FSA Capital Projects .....3,475,000  
\*\*\* Midway RSA Capital Projects .....1,332,968  
\*\*\* Fairview RSA Capital Projects .....849,950  
\*\*\* Caswell Lakes RSA Capital Projects .....187,650  
\*\*\* South Colony RSA Capital Projects .....781,955  
\*\*\* Knik RSA Capital Projects .....1,778,190  
\*\*\* Lazy Mountain RSA Capital Projects .....146,947  
\*\*\* Greater Willow RSA Capital Projects .....624,652  
\*\*\* Big Lake RSA Capital Projects .....682,795  
\*\*\* North Colony RSA Capital Projects .....96,798  
\*\*\* Bogard RSA Capital Projects .....1,343,832  
\*\*\* Greater Butte RSA Capital Projects .....719,987  
\*\*\* Meadow Lakes RSA Capital Projects .....1,468,798  
\*\*\* Gold Trails RSA Capital Projects .....1,149,020  
\*\*\* Greater Talkeetna RSA Capital Projects .....225,319

\*\*\* Trapper Creek RSA Capital Projects .....110,408  
 \*\*\* Alpine RSA Capital Projects .....135,590  
 \*\*\* Solid Waste Enterprise Fund Capital Projects ...404,000  
 \*\*\* Port Mackenzie Enterprise Fund Cap. Proj. ....650,000

**Subtotal - Borough Capital Projects .....29,067,669**  
**TOTAL APPROPRIATION \$424,264,721**

Section 4. Appropriation for accrued wages payable. There is hereby appropriated an additional sum of \$250,000 into an account within the areawide fund, \$20,000 into an account within the non-areawide fund and \$10,000 into an account within the Land Management Fund to cover the estimated amount accrued for wages and benefits as of June 30, 2022 and upon payment of accrued liability within the areawide, non-areawide and land management funds and to set up this liability to comply within generally accepted accounting principles. Said funds are to be expended only in the event that payouts will cause a shortfall in those amounts included in Section 3 for operational purposes.

Section 5. Appropriation for insurance. There is hereby appropriated \$500,000 into an account within the areawide fund and \$50,000 into an account within the non-areawide fund for insurance reserves to provide for self-insurance retention costs as well as unforeseen premium adjustments and losses in fiscal year 2022.

Section 6. Appropriation for major repairs and renovations. There is hereby appropriated an additional sum of \$1,000,000 into a reserve account within the areawide fund and \$250,000 into a

reserve account within the non-areawide fund for major repairs and renovation projects. Said funds are to be expended only upon assembly approval of qualified projects.

Section 7. Appropriation for capital reserve. There is hereby appropriated an additional sum of \$1,000,000 into a reserve account within the areawide fund and \$200,000 into a reserve account within the non-areawide fund to cover one-time capital expenditures or site acquisition costs. Said funds are to be expended only upon assembly approval of specific projects.

Section 8. Appropriation for reservation of fund balance. There is hereby appropriated an additional sum of \$25,000,000 into a reserve account within the areawide fund which requires a minimum reserve amount of \$25,000,000 for the fiscal year 2022 budget.

Section 9. Appropriation for internal service fund for revolving loans for local improvement districts. There is hereby appropriated a sum of \$1,000,000 into an internal service fund for revolving loans for future use upon Assembly approval of qualified local improvement districts (LIDs).

Section 10. Appropriation for internal service fund for revolving loans for fire service areas. There is hereby appropriated an additional sum of \$100,000 into the internal service fund for revolving loans for fire service area loans.

Section 11. Appropriation for reimbursement to Central Mat-Su Fire Service Area. There is hereby appropriated an amount of \$131,392 to reimburse Central Mat-Su Fire Service Area for a building purchase.

Section 12. Lapse of balances. All unexpended appropriation balances, with the exception of capital fund appropriations, shall lapse to the appropriate fund as of June 30, 2022. Capital fund appropriation, with the exception of road service area appropriations, shall revert back to the originating fund once the project has been completed or 36 months whichever is sooner. Capital appropriations for Road Service Areas revert back to the originating fund once the project is completed.

Section 13. Tax levies. The rates of tax levy on each dollar of assessed valuation of taxable property are hereby fixed at the following amounts in mills per each dollar of taxable property:

| TAX FUND                                   |       |
|--|-------|
| Areawide .....                             | 9.942 |
| Non-Areawide .....                         | 0.432 |
| Butte Fire Service Area #2 .....           | 3.43  |
| Sutton Fire Service Area #4 .....          | 4.59  |
| Talkeetna Flood Control #7 .....           | 1.50  |
| Midway Road Service Area #9 .....          | 2.78  |
| Fairview Road Service Area #14 .....       | 1.85  |
| Caswell Lakes Road Service Area #15 .....  | 4.10  |
| South Colony Road Service Area #16 .....   | 1.50  |
| Knik Road Service Area #17 .....           | 2.92  |
| Lazy Mountain Road Service Area #19 .....  | 2.51  |
| Greater Willow Road Service Area #20 ..... | 3.50  |
| Big Lake Road Service Area #21 .....       | 2.57  |
| North Colony Road Service Area #23 .....   | 4.59  |

|   |      |
|---|------|
| Talkeetna Fire Service Area #24 .....     | 3.04 |
| Bogard Road Service Area #25 .....        | 1.73 |
| Greater Butte Road Service Area #26 ..... | 3.45 |
| Meadow Lakes Road Service Area #27 .....  | 3.48 |
| Gold Trails Road Service Area #28 .....   | 1.99 |
| Gr. Talkeetna Road Service Area #29 ..... | 3.12 |
| Trapper Creek Road Service Area #30 ..... | 4.41 |
| Alpine Road Service Area #31 .....        | 3.68 |
| Jimmy's Drive Service Area .....          | 5.03 |
| Willow Fire Service Area #35 .....        | 2.75 |
| Point MacKenzie Service Area #69 .....    | 9.40 |
| Central Mat-Su FSA #130 .....             | 2.15 |
| Circle View/Stampede Estates .....        | 3.24 |
| Erosion Control Service Area #131         |      |
| Gr. Palmer Consolidated FSA #132 .....    | 0.96 |
| Caswell Fire Service Area #135 .....      | 3.21 |
| West Lakes Fire Service Area #136 .....   | 2.20 |
| Palmer, City of .....                     | 3.00 |
| Wasilla, City of .....                    | 0.00 |
| Houston, City of .....                    | 3.00 |

Section 14. E-911 surcharge for July 1, 2021, to June 30, 2022. The Matanuska-Susitna Borough Assembly finds it in the best interest of the Borough and its cities to support and improve Enhanced 911 services in the Borough, and for the period of July 1, 2021 through June 30, 2022 shall set the E-911 surcharge rate at \$1.50 per wireline and per wireless telephone numbers that are billed or sold to a customer with an address within the Borough, and all funds collected shall be held in a separate fund subject to the appropriation of the Assembly.

Section 15. Deficit adjustment, service areas. If the revenue collected for any service area amounts to less than the amount appropriated for that service area, the deficit shall be made up

to the borough's general fund from the following year's revenue of that service area.

Section 16. Interest income, service areas. Interest income collected for any service area shall be allocated to that service area.

Section 17. Revenue deficiencies. In the event that total revenue from sources other than local support for any function is received in an amount less than the amount estimated in the budget document, the appropriation for such function is reduced a corresponding amount.

Section 18. Reserve for future governmental cost shift. In the event that the State of Alaska funds the School Construction Debt Reimbursement Program, in an amount that exceeds the amount budgeted herein, that additional amount is appropriated for the purpose and the corresponding amount of areawide funds and will be placed in a reserve for future governmental cost shift.

Section 19. Due dates of taxes, general government and service areas. The above taxes are due and payable August 16, 2021 for the first installment, and February 15, 2022 for the second installment, provided that all tax bills of \$50 or less shall be paid in one installment. Penalty and interest shall be applied on all unpaid first installment taxes on August 17, 2021. Penalty and



interest on second installment will be applied on February 16, 2022.

Section 20. Effective date. Ordinance Serial No. 21-021 shall take effect upon adoption by the Matanuska-Susitna Borough Assembly. ADOPTED by the Matanuska-Susitna Borough Assembly this 13 day of May, 2021.

  
VERN HALTER, Borough Mayor

ATTEST:

  
LONNIE R. McKECHNIE, CMC, Borough Clerk  
(SEAL)

PASSED UNANIMOUSLY: Hale, Nowers, McKee, Yundt, Tew, Sumner, and Boeve