

SUBJECT: Approve Utility Relocate Cost of \$138,951.10 To MTA for Central Midway Streets Improvements - Bipond Circle, Hideaway Circle, Upper Court, Glacier Drive, Iceberg Circle, Grantham Road, and Outlet View Drive, Project 30036.

AGENDA OF: April 20, 2021

ASSEMBLY ACTION:

approved under the consent agenda. KBJ 4.20.21

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MIKE BROWN, BOROUGH MANAGER: *MB*

Route to:	Department/Individual	Initials	Remarks
	Originator	HM	James D Jensen <small>Digitally signed by James D Jensen Date: 2021.04.06 07:53:24 -08'00'</small>
	Public Works Director	Terry Dolan	<small>Digitally signed by Terry Dolan Date: 2021.04.06 09:32:14 -08'00'</small>
	Purchasing Officer	<i>[Signature]</i>	
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	<i>[Signature]</i>	
	Borough Clerk	<i>MB 4/12/21</i>	<i>KBJ</i>

ATTACHMENTS: Fiscal Note: Yes X No

SUMMARY STATEMENT: On February 16, 2021 the assembly approved the Road Improvement List with AM 20-124. Included in the Road Improvement List - Summer 2021 was the Central Midway Streets Improvements - Bipond Circle, Hideaway Circle, Upper Court, Glacier Drive, Iceberg Circle, Grantham Road, and Outlet View Drive, Project 30036.

An estimate was received from MTA for relocation of telephone facilities in the amount of \$138,951.10. MSB 3.08.161 required assembly approval of any contract award over \$100,000.00.

RECOMMENDATION OF ADMINISTRATION Approve Utility Relocate Cost of \$138,951.10 To MTA for Central Midway Streets Improvements - Bipond Circle, Hideaway Circle, Upper Court, Glacier Drive, Iceberg Circle, Grantham Road, and Outlet View Drive, Project 30036.

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FISCAL NOTE

Agenda Date: April 20, 2021

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ORIGINATOR: Dept. of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$138,951</u>	FUNDING SOURCE <u>RSA Capital Projects</u>
FROM ACCOUNT # <u>410-0W. old 4xx.xxx</u>	PROJECT # <u>30036</u>
TO ACCOUNT:	PROJECT #
VERIFIED BY: <u>Cheryl M. Mendenhall</u>	CERTIFIED BY:
DATE: <u>4/16/21</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>139.0</u>					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Grant Funds						
State/Federal Funds						
Other	<u>139.0</u>					
TOTAL	<u>139.0</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: Cheryl M. Mendenhall DATE: 4/17/2021