

SUBJECT: Approve Utility Relocate Cost of \$118,643.45 To GCI for Central Midway Streets Improvements - Bipond Circle, Hideaway Circle, Upper Court, Glacier Drive, Iceberg Circle, Grantham Road, and Outlet View Drive, Project 30036.

AGENDA OF: April 20, 2021

ASSEMBLY ACTION:

approved under the consent agenda. KBJ 4.20.21

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MIKE BROWN, BOROUGH MANAGER:

| Route to: | Department/Individual | Initials | Remarks |
|-----------|-----------------------|--------------------|--------------------|
| | Originator | HM | <i>4/5/21</i> |
| | Public Works Director | <i>TDL</i> | <i>4/5/2021</i> |
| | Purchasing Officer | <i>[Signature]</i> | <i>4/5/2021</i> |
| | Finance Director | <i>[Signature]</i> | |
| | Borough Attorney | <i>[Signature]</i> | |
| | Borough Clerk | <i>[Signature]</i> | <i>4/12/21 KBJ</i> |

ATTACHMENTS: Fiscal Note: Yes X No

SUMMARY STATEMENT: On February 16, 2021 the assembly approved the Road Improvement List with AM 20-124. Included in the Road Improvement List - Summer 2021 was the Central Midway Streets Improvements - Bipond Circle, Hideaway Circle, Upper Court, Glacier Drive, Iceberg Circle, Grantham Road, and Outlet View Drive, Project 30036.

An estimate was received from GCI for relocation of telephone facilities in the amount of \$118,643.45. MSB 3.08.161 required assembly approval of any contract award over \$100,000.00.

RECOMMENDATION OF ADMINISTRATION Approve Utility Relocate Cost of \$118,643.45 To GCI for Central Midway Streets Improvements - Bipond Circle, Hideaway Circle, Upper Court, Glacier Drive, Iceberg Circle, Grantham Road, and Outlet View Drive, Project 30036.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: April 20, 2021

SUBJECT: Approve Utility Relocate Cost of \$118,643.45 To GCI for Central Midway Streets Improvements - Bipond Circle, Hideaway Circle, Upper Court, Glacier Drive, Iceberg Circle, Grantham Road, and Outlet View Drive, Project 30036.

ORIGINATOR: Dept. of Public Works, Operations & Maintenance

| | |
|--|--|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE) | FISCAL IMPACT <u>YES</u> NO |
| AMOUNT REQUESTED <u>\$118,643.45</u> | FUNDING SOURCE <u>RSA Capital Projects</u> |
| FROM ACCOUNT # <u>410.000.000 4xxx.xx</u> | PROJECT # <u>30036</u> |
| TO ACCOUNT: | PROJECT #: |
| VERIFIED BY: <u>[Signature]</u> | CERTIFIED BY: |
| DATE: <u>4/6/21</u> | DATE: |

EXPENDITURES/REVENUES:

(Thousands of Dollars)

| OPERATING | FY2021 | FY2022 | FY2023 | FY2024 | FY2025 | FY2025 |
|--------------------|--------|--------|--------|--------|--------|--------|
| Personnel Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land/Structures | | | | | | |
| Grants, Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | | | | | | |

| | | | | | | |
|---------|--------------|--|--|--|--|--|
| CAPITAL | <u>118.6</u> | | | | | |
|---------|--------------|--|--|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

FUNDING:

(Thousands of Dollars)

| | | | | | | |
|---------------------|--------------|--|--|--|--|--|
| General Grant Funds | | | | | | |
| State/Federal Funds | | | | | | |
| Other | <u>118.6</u> | | | | | |
| TOTAL | <u>118.6</u> | | | | | |

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-Time | | | | | | |
| Part-Time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: Chapman Sound DATE: _____

APPROVED BY: _____ DATE: 4/7/2021