SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING AN EXTENSION OF PROJECT COMPLETION DATES TO JUNE 30, 2024 FOR PROJECT 47520, SUB-PROJECT 4200-4204 BOROUGH-WIDE COMPREHENSIVE PLAN, PROJECT 47514, SUB-PROJECT 1800-1801 FOR STORMWATER MANAGEMENT PROJECTS, AND PROJECT 20396 COMMUNITY TRANSIT, SUB-PROJECT 1800-1802 MATCHING FUNDS FOR SUNSHINE TRANSIT'S NEW FACILITY.

ACENDA OF: April 6, 2021

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ASSEMBLY ACTION:			
Approved	under	the	Consent agenda
			4-621 68

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	The	3/33/200
	Planning and Land Use Department Director	(1)	A. Strawn
	Finance Director	ax	
	Borough Attorney	NS	
	Borough Clerk	BOA KOZ	Sen

ATTACHMENT(S): Fiscal Note: YES NO X Resolution Serial No. 21-031 (2pp)

#### SUMMARY STATEMENT:

The Planning Services Division staff is requesting that project timelines be extended to June 30, 2024 to allow funds to be used as appropriated by the Assembly. Due to a loss of staff, and the current hiring freeze in 2021, funding for the Comprehensive Plan, Stormwater Management and MS4 preparations was not utilized. Funding for Sunshine Transit is still awaiting their award notice so those funds need to be held until the match funding is requested.

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Source	Amount	
Project account 47520 -	\$85,000.00	Extend
Planning, Sub-project 4200-4204-		6/30/2024
MSB Wide Comprehensive Plan		
Project account 47514 -	\$29,387.00	Extend
Stormwater Management, Sub-		6/30/2024
project 1800-1801- Stormwater		
Projects		
Project account 20396- Community	\$130,000.00	Extend
Transit, Sub-Project-1800-1802		6/30/2024
Sunshine Transit Facility		
Purchase and Modify		

## BOROUGH WIDE COMPREHENSIVE PLAN UPDATE FY18 (47520) \$85,000

As the Borough continues to grow, updated Borough-wide an comprehensive plan is needed. The current Borough-wide Comprehensive Development Plan, last updated and adopted in 2005; and originally adopted in 1970 contains sections addressing Borough-wide, as well as, community based plans, specific plans such as the Long Range Transportation Plan and Lake Management Plans, and plans prepared by the State of Alaska, such as the Susitna Area Plan. The purpose of revising the Borough-wide Comprehensive Plan of 1970, as amended (2005), is to update the sections addressing Borough-wide growth and development issues as required by Alaska Statues 29.40.020, 030 and 040. In addition, this revision will discuss the method of comprehensive planning used by the Borough, how community based plans and Borough-wide plans relate to one another, and Borough-wide land use planning The Borough-wide Comprehensive Plan, as amended (2005), provides general goals and policy recommendations to help guide future development in order to enhance our quality of life and the public health, safety, and welfare. These funds will be used for staff to work with a contractor on a comprehensive update to the 2005 Comprehensive Plan; "Mat-Su Vision 2040." Funding may also support the development of new Public Outreach, Education, and Involvement tools to ensure meaningful public engagement in the process.

Extend expiration date of project account to June 30, 2024.

# STORMWATER MANAGEMENT PLAN (47514) \$29,387

Staff will work with a contractor to develop the planning documents necessary to meet the federal requirements of the MS4 Stormwater permit; in addition funding may be used for MS4 specific training for borough staff and for Stormwater Management outreach.

Extend expiration date of project account to June 30, 2024.

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# SUNSHINE TRANSIT FACILITY PURCHASE AND MODIFY (20396) \$130,000

The funding came from the Community Transportation Program Grant Match budget and will provide up to \$130,000 as the 20% required local match to leverage \$520,000 in federal pass-through grant funding for Sunshine Transit to purchase and modify a transit facility at a total cost of \$650,000. Reference Resolution 20-039.

### RECOMMENDATION OF ADMINISTRATION:

Staff respectfully recommends the Matanuska-Susitna Assembly adopt the resolution approving an extension of project and sub-project completion dates to June 30, 2024 for project 47520 sub-project 4200-4204 Borough-Wide Comprehensive Plan, project 47514, sub-project 1800-1801 for Stormwater Management Projects, and project 20396 Community Transit, sub-project 1800-1802 matching funds for Sunshine Transit's new facility.

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