

**SUBJECT:** A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE CHANGES NEEDED TO UPDATE THE FISCAL YEAR 2022 SCHEDULE OF RATES AND FEES EFFECTIVE JULY 1, 2021.

**AGENDA OF:** March 2, 2021

**Assembly Action:**

*accepted as amended. KBT 03.02.21*

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:**

*MB*

Route To:	Department/Individual	Initials	Remarks
✓ G. Hays	Originator / AC & R	<i>GH</i>	
✓ T. Dolan	Public Works Director	<i>TD</i>	12 Feb 2021
✓ A. Strawn	Planning and Land Use Director	Alex Strawn	Digitally signed by Alex Strawn Date: 2021.02.15 18:42:59 -09'00'
✓ E. Phillips	Community Development Director	Eric Phillips	Digitally signed by Eric Phillips Date: 2021.02.12 12:51:21 -09'00'
✓ K. Barkley	Emergency Services Director	Ken Barkley	Digitally signed by Ken Barkley Date: 2021.02.12 12:59:55 -09'00'
C. Heindel	Finance Director	<i>CH</i>	
N. Spiropoulos	Borough Attorney	<i>NS</i>	
L. McKechnie	Borough Clerk	<i>BoA for LRM</i>	

**ATTACHMENT (S) :** Fiscal Note: YES   X   NO         
 Resolution Serial No. 21-016 (2pp)  
 Fiscal Year 2022 Schedule of Rates and Fees (25pp)

**SUMMARY STATEMENT:** This schedule covers all rates and fees in the Matanuska-Susitna Borough and is reviewed for changes and/or increases on an annual basis. This legislation approves the changes for the upcoming Fiscal Year 2022 budget.

**RECOMMENDATION OF ADMINISTRATION:** Administration recommends approval of this legislation.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: March 2, 2021

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE CHANGES NEEDED TO UPDATE THE FISCAL YEAR 2022 SCHEDULE OF RATES AND FEES.

ORIGINATOR: T. Richards for George Hays

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$</u>	FUNDING SOURCE <u>Fee Revenue</u>
FROM ACCOUNT #	PROJECT
TO ACCOUNT: <u>100/2xx/510/520-ow-ow 3xx-xxx</u>	PROJECT #
VERIFIED BY: <u>David Whitland</u>	CERTIFIED BY:
DATE: <u>2-17-2021</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE			<u>*</u>			<u>→</u>
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FUNDING:

(Thousands of Dollars)

General Fund			<u>*</u>			<u>→</u>
State/Federal Funds						
Other			<u>*</u>			<u>→</u>
TOTAL			<u>*</u>			<u>→</u>

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) \*Actual revenue depends on fees received.

PREPARED BY:

PHONE:

DEPARTMENT:

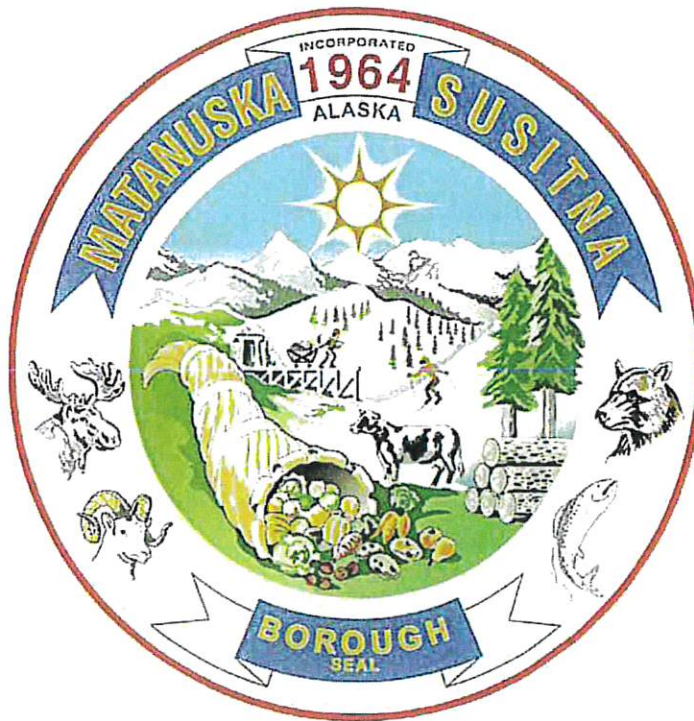
DATE:

APPROVED BY:

DATE:

Chesnee Stenrod

2/12/2021



## **Matanuska-Susitna Borough**

### **Fiscal Year 2022 Schedule of Rates and Fees**

(The fees herein were adopted by Resolution No. 16-023, 16-086, 17-031, 18-006, 18-027, 19-011, 19-044, 19-067, 20-020, 21-016)

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### Fiscal Year 2022 Schedule of Rates and Fees

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### **Fiscal Year 2022 Schedule of Fines**

Fines are a punishment for breaking the Law. See MSB Code/Title 1 for Code Compliance fines and Title 24 for Animal Care Fines.

### **Interdepartmental Fees**

Specific Departmental fees are exempted per Resolution No. 18-008

	B	C	D	F	G	H	I
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Proposed FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
2	Administration	Public Record Requests					
3	Administration		Labor (first 5 hours per requestor per calendar month is free)	At Employees Burden Rate		0	TBD
4	Administration		CD/DVD/DVD-R	\$7.50	\$0.00	0	\$0.00
5	Administration		Thumb Drive - 8GB	\$10.00	\$0.00	0	\$0.00
6	Administration		Thumb Drive - 16GB	\$15.00	\$0.00	0	\$0.00
7	Administration		Thumb Drive - 32GB	\$20.00	\$0.00	0	\$0.00
8	Administration		Thumb Drive - over 32 GB	\$25.00	\$0.00	0	\$0.00
9	Administration		B/W Copies	\$0.25	\$0.00	0	\$0.00
10	Administration		Color Copies (reg)	\$1.00	\$0.00	0	\$0.00
11	Administration		Color Copies (large) 11 X 17	\$1.75	\$0.00	0	\$0.00
12	Administration		B/W, Plats	\$5.00	\$0.00	0	\$0.00
13	Administration		B/W Oversized maps	\$8.00	\$0.00	0	\$0.00
14	Administration		Color Oversized Maps	\$12.00	\$0.00	0	\$0.00
15	Administration		Mailing (at cost to mail)	\$0.00	\$0.00	10	\$0.00
16	Administration		GIS LIDAR Imagery	\$150.00	\$0.00	12	\$1,800.00
17	Administration		Certified Tax Roll	\$75.00	\$0.00	0	\$0.00
18	Animal Care & Regulation						
19	AC&R		Animal Care Services for Wasilla	\$24,560.58	\$4,262.58	1	\$24,560.58
20	AC&R		Animal Care Services for Palmer	\$24,560.58	\$4,262.58	1	\$24,560.58
21	AC&R		Pick-Up Services for Animals over 200 lbs. for Cities	\$75.00	\$0.00	0	\$0.00
22	AC&R		After Hours Pick-Up and Assist Services/per hour for Cities	\$150.00	\$0.00	0	\$0.00
23	AC&R		Compliance Inspection Fee	\$100.00	\$0.00	13	\$1,300.00
24	AC&R		Mushing Facility License	\$150.00	\$0.00	11	\$1,650.00
25	AC&R		3-year Animal License for a surgically altered cat or dog	\$15.00	\$0.00	550	\$8,250.00
26	AC&R		3-year Animal License for an un-altered cat or dog	\$30.00	\$0.00	100	\$3,000.00
27	AC&R		Lifetime license for a surgically altered, microchipped cat or dog	\$30.00	\$0.00	400	\$12,000.00
28	AC&R		Lifetime license for an un-altered, microchipped cat or dog	\$60.00	\$0.00	0	\$0.00
29	AC&R		3-year kennel or cattery license	\$75.00	\$0.00	35	\$2,625.00
30	AC&R		Annual inspection fee for animals classified Level 3 or 4	\$100.00	\$0.00	12	\$1,200.00
31	AC&R		Application fee for Removal, Reduction, or Modification of Classification	\$35.00	\$0.00	0	\$0.00
32	AC&R		Special Adoptions (range \$150-\$500)	varies	\$0.00		
33	AC&R		Adoptions ( range \$27-\$145)	varies	\$0.00	2500	
34	Office of the Clerk	Elections					
35	Office of the Clerk		Election Recount/Contest See MSB 25.45.020				
36	Community Development	Big Lake Boat Launch					



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1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Proposed FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
37	Comm Dev		Annual Pass - Includes Parking - Per Vehicle for the Big Lake Boat Launch	\$100.00	\$0.00	NO DATA	
38	Comm Dev		Day Use Pass - Includes Parking - Per Vehicle for the Big Lake Boat Launch	\$15.00	\$0.00	NO DATA 84	\$1,260.00
39	Comm Dev	Borough Gymnasium					
40	Comm Dev		Hourly Rental	\$30.00	\$0.00	1344	\$40,320.00
41	Comm Dev	Brett Memorial Ice					
42	Comm Dev		Public Skating-General	\$6.00	\$0.00	2822	\$16,932.00
43	Comm Dev		Public Skating - Kids and Seniors	\$5.00	\$0.00	474	\$2,370.00
44	Comm Dev		Family Skate - Up to 4	\$18.00	\$0.00	412	\$7,416.00
45	Comm Dev		Add'l family member	\$3.00	\$0.00	220	\$660.00
46	Comm Dev		Public Skate Group Rate 11 or more (Does not include skate rental)	\$3.00	\$0.00	150	\$450.00
47	Comm Dev		Skate Rental	\$4.00	\$0.00	3213	\$12,852.00
48	Comm Dev		Locker Rental - Annual	\$50.00	\$0.00	4	\$200.00
49	Comm Dev		Single Skate Sharpening/Next Day Pickup	\$7.00	\$0.00	1319	\$9,233.00
50	Comm Dev		Single Skate Sharpening/Same Day Pickup	\$10.00	\$0.00	542	\$5,420.00
51	Comm Dev		Skate Sharpening 10-Punch Card	\$70.00	\$0.00	100	\$7,000.00
52	Comm Dev		Skate Repair/Blade Change/Rivet Replacement	\$6.00	\$0.00	36	\$216.00
53	Comm Dev		Skate Pass 10: 10 and Under	\$32.00	\$0.00	10	\$320.00
54	Comm Dev		Skate Pass 10: 11 to Adult	\$45.00	\$0.00	47	\$2,115.00
55	Comm Dev		Skate Pass 10: Senior	\$35.00	\$0.00	3	\$105.00
56	Comm Dev		Skate Rental Card (10)	\$32.00	\$0.00	0	\$0.00
57	Comm Dev		Freestyle Skating Per Hour	\$10.00	\$0.00	150	\$1,500.00
58	Comm Dev		Freestyle Skating 5 Visit Punch Card	\$45.00	\$0.00	50	\$2,250.00
59	Comm Dev		Freestyle Skating 10 Visit Punch Card	\$90.00	\$0.00	80	\$7,200.00
60	Comm Dev		Skatefest - Single	\$55.00	\$0.00	65	\$3,575.00
61	Comm Dev		Skatefest - Addt'l Entries	\$15.00	\$0.00	319	\$4,785.00
62	Comm Dev		Skatefest - Family Entry -2 members	\$70.00	\$0.00	16	\$1,120.00
63	Comm Dev		Addt'l Members	\$15.00	\$0.00	0	\$0.00
64	Comm Dev		Production Team Event - Per Skater	\$10.00	\$0.00	70	\$700.00
65	Comm Dev		Team Event - Per Skater	\$5.00	\$0.00	76	\$380.00
66	Comm Dev		Late Fee - First Event	\$10.00	\$0.00	5	\$50.00
67	Comm Dev		Late Fee - Addt'l Events	\$5.00	\$0.00	3	\$15.00
68	Comm Dev		Field Trip - Includes Skate Rental	\$4.00	\$0.00	84	\$336.00
69	Comm Dev		Arena Sponsored Skating Shows - Per Skater	\$25.00	\$0.00	66	\$1,650.00
70	Comm Dev		Hourly Private Ice Rental/Prime-time (Sept 1-March 31) Mon-Fri 5:00-10:00 pm or Sat-Sun 8:00 am -10:00 pm	\$255.00	\$5.00	600	\$153,000.00
71	Comm Dev		Hourly Private Ice Rental/Nonprime-time (April 1-Aug 31) Outside Prime Time Sept 1-March 31, all hours	\$205.00	\$5.00	250	\$51,250.00



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1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Proposed FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
72	Comm Dev		Hourly Private Ice Rental/Paid Gate/Prime-time (Sept 1-March 31) Mon-Fri 5:00-10:00 pm or Sat-Sun 8:00 am -10:00 pm	\$275.00	\$5.00	30	\$8,250.00
73	Comm Dev		Hourly Private Ice Rental/Paid Gate/Nonprime-time (April 1-Aug 31) Outside Prime Time Sept 1-March 31, all hours	\$225.00	\$5.00	0	\$0.00
74	Comm Dev		Hourly Outdoor Ice Rental	\$60.00	\$0.00	8	\$480.00
75	Comm Dev		Group Learn to Skate Package / 7 - 45 minute lessons	\$75.00	\$0.00	182	\$13,650.00
76	Comm Dev		Each Addtl Member	\$70.00	\$0.00	18	\$1,260.00
77	Comm Dev		Group Learn to Skate package/ 7 - 30 minute lessons	\$65.00	\$0.00	40	\$2,600.00
78	Comm Dev		Additional Family Member - 30 minute class package	\$60.00	\$0.00	10	\$600.00
79	Comm Dev		Group Learn to Skate package/ 7 - 60 minute lesson	\$90.00	\$0.00	50	\$4,500.00
80	Comm Dev		Additional Family Member - 60 minute class	\$85.00	\$0.00	10	\$850.00
81	Comm Dev		Group Learn to Skate package / 12 - 45 minute lessons	\$140.00	\$0.00	0	\$0.00
82	Comm Dev		Single Learn to Skate Lesson	\$13.00	\$0.00	12	\$156.00
83	Comm Dev		Individual Instruction 10 Lesson Punch Card (Freestyle Fee Not Included)	\$70.00	\$0.00	80	\$5,600.00
84	Comm Dev		Individual Instruction 5 Lesson Punch Card (Freestyle Fee Not Included)	\$35.00	\$0.00	50	\$1,750.00
85	Comm Dev		Individual Instruction 1 - 15 Minute Lesson Punch Card (Freestyle Fee Not Included)	\$17.50	\$0.00	25	\$437.50
86	Comm Dev		Individual Instruction 2 - 15 Minute Lessons Punch Card (Freestyle Fee Not Included)	\$25.00	\$0.00	20	\$500.00
87	Comm Dev		Coaches Freestyle 10 Punch Card	\$45.00	\$0.00	10	\$450.00
88	Comm Dev		Coaches Freestyle Per Hour	\$5.00	\$0.00	25	\$125.00
89	Comm Dev		ISI Membership	\$15.00	\$0.00	2	\$30.00
90	Comm Dev		Public Hockey 1 Session	\$12.00	\$0.00	1800	\$21,600.00
91	Comm Dev		Public Hockey 5 Sessions	\$50.00	\$0.00	1	\$50.00
92	Comm Dev		Public Hockey 10 Sessions	\$100.00	\$0.00	9	\$900.00
93	Comm Dev		Adult Learn to Play Hockey Class 1 hour	\$12.00	\$0.00	10	\$120.00
94	Comm Dev		Adult Learn to Play Hockey Class 5 Session Punch Card	\$45.00	\$0.00	0	\$0.00
95	Comm Dev		Adult Learn to Play Hockey Class 10 Session Punch Card	\$90.00	\$0.00	0	\$0.00
96	Comm Dev		Youth Learn-to-Play Hockey Program	\$115.00	\$0.00	5	\$575.00
97	Comm Dev		Goalie Program/Per Hour	\$12.00	\$0.00	0	\$0.00
98	Comm Dev		Goalie Program/10 Lessons	\$108.00	\$0.00	0	\$0.00
99	Comm Dev		Ice Camp 3 Hours/1 Day	\$30.00	\$0.00	0	\$0.00



	B	C	D	F	G	H	I
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Proposed FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
100	Comm Dev		Ice Camp 6 Lessons	\$165.00	\$0.00	19	\$3,135.00
101	Comm Dev		Ice Camp 12 Lessons	\$330.00	\$0.00	0	\$0.00
102	Comm Dev		Ice Camp 18 Lessons	\$495.00	\$0.00	0	\$0.00
103	Comm Dev		Summer Fun Hockey Mites-Bantams Package	\$130.00	\$0.00	60	\$7,800.00
104	Comm Dev		Summer Fun Hockey U16-U18 Package	\$130.00	\$0.00	20	\$2,600.00
105	Comm Dev		Party Package-Includes 1 hour Private Locker Room and 10 Skaters	\$110.00	\$0.00	64	\$7,040.00
106	Comm Dev		Party Room Each Addt'l Hour	\$30.00	\$0.00	10	\$300.00
107	Comm Dev		Party Room Each Addt'l Skater	\$6.00	\$0.00	320	\$1,920.00
108	Comm Dev		Advertising - 30"x96" Dasher Board-1st Year	\$1,200.00	\$0.00	0	\$0.00
109	Comm Dev		Advertising - 30"x96" Dasher Board-Addt'l Year	\$900.00	\$0.00	0	\$0.00
110	Comm Dev		Advertising-4'x8' Banner-1st Year	\$1,300.00	\$0.00	0	\$0.00
111	Comm Dev		Advertising-4'x8' Banner-Addt'l Year	\$1,000.00	\$0.00	0	\$0.00
112	Comm Dev		Advertising-4'x4' Banner-1st Year	\$650.00	\$0.00	0	\$0.00
113	Comm Dev		Advertising-4'x8' Banner-Addt'l Year	\$450.00	\$0.00	0	\$0.00
114	Comm Dev		Advertising - 36"x96" In-Ice Logo Annual Fee	\$900.00	\$0.00	0	\$0.00
115	Comm Dev		Advertising - Center Ice Circle Logo	\$1,500.00	\$0.00	1	\$1,500.00
116	Comm Dev		Advertising - (2) 6'x2' Zamboni Ad - 1st Year	\$2,000.00	\$0.00	0	\$0.00
117	Comm Dev		Advertising - (2) 6'x2' Zamboni Ad - Addt'l Year	\$1,700.00	\$0.00	1	\$1,700.00
118	Comm Dev		NOTE: All Banner Ads, Dasher Board Ads, and In-Ice Logos User Supplied (Upon Approval)	\$0.00	\$0.00	0	\$0.00
119	Comm Dev	Chalet at Government					
120	Comm Dev		fees set by contractor/see website <a href="https://lifetimeadventure.net">lifetimeadventure.net</a> <a href="https://gouvernementpeakchalet.co">https://gouvernementpeakchalet.co</a>				
121	Comm Dev	Commercial Concessionaire Permit					
122	Comm Dev		1-5 Vendors/Day	\$100.00	\$0.00	No Data	
123	Comm Dev		6 or more Vendors/Day	\$200.00	\$0.00	No Data	
124	Comm Dev	Community Enrichment					
125	Comm Dev		Administrative Registration Fee per Participant per Class - Classes up to \$50	\$5.00	\$0.00	0	\$0.00
126	Comm Dev		Administrative Registration Fee per Participant per Class - Classes over \$50	\$10.00	\$0.00	0	\$0.00
127	Comm Dev	Field Use					
128	Comm Dev		Alcantra Soccer and Ball Field - Half Day - Per Field	\$25.00	\$0.00	148	\$3,700.00



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1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Proposed FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
129	Comm Dev		Alcantra Soccer and Ball Field - Full Day - Per Field	\$35.00	\$0.00	20	\$700.00
130	Comm Dev	Fish Creek					
131	Comm Dev		Float Plane Access	\$25.00	\$0.00	0	\$0.00
132	Comm Dev	Land					
133	Comm Dev		Application & Processing Fee	\$500.00	\$0.00	25	\$12,500.00
134	Comm Dev	Designated Special Use Management	Deshka Seasonal Camp	\$75.00	\$0.00	7	\$525.00
135	Comm Dev		Christiansen Lake Float Plane Dockage/Sealed Bid	\$500.00	\$0.00	3	\$1,500.00
136	Comm Dev	Port Development	New Application fee	\$1,000.00	\$1,000.00	1	\$1,000.00
137	Comm Dev	Commercial Land Use	Commercial 7-12 month permit	\$1,000.00	\$0.00	6	\$6,000.00
138	Comm Dev		Seasonal (6 months or less)	\$500.00	\$0.00	6	\$3,000.00
139	Comm Dev		One Round-Trip Crossing	\$250.00	\$0.00	0	\$0.00
140	Comm Dev		One Round-Trip Crossing-Per person Per Day (in addition to R/T crossing fee of \$250)	\$2.00	\$0.00	0	\$0.00
141	Comm Dev	Roving Vendor Permit	Vendor that offers food, goods, or services to the public from one or more location on public property	\$150.00	\$0.00	5	\$750.00
142	Comm Dev	Non-Commercial	1-12 month permit	\$500.00	\$0.00	5	\$2,500.00
143	Comm Dev	Personal Use Permits	Individual Permit	\$25.00	\$0.00	5	\$125.00
144	Comm Dev		Firewood Per Cord (10 cord max) in addition to the Individual Permit Fee	\$25.00	\$0.00	100	\$2,500.00
145	Comm Dev		Earth Materials/Gravel & Peat Per Cubic Yard in addition to the Individual Permit Fee	\$3.00	\$0.00	13	\$39.00
146	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material	Timber Contract	FMV	\$0.00	6	
147	Comm Dev		Timber Contract Extension	\$500.00	\$0.00	0	\$0.00
148	Comm Dev		Earth Materials Contract	FMV	\$0.00	2	
149	Comm Dev		Earth Materials Contract Extension	\$500.00	\$0.00	0	\$0.00
150	Comm Dev		Harvest of Natural Vegetation & Non Wood Forest Products Contract	FMV	\$0.00	0	\$0.00
151	Comm Dev		Harvest of Natural Vegetation & Non Wood Forest Products Contract Extension	\$500.00	\$0.00	0	\$0.00



	B	C	D	F	G	H	I
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Proposed FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
152	Comm Dev	Easement Fees	Public Use Easement (ROW)	\$0.00	\$0.00	12	\$0.00
153	Comm Dev		Private Easement	FMV	\$0.00	1	
154	Comm Dev	Utility Facilities	Utility to service borough facility/land	\$0.00	\$0.00	5	\$0.00
155	Comm Dev		Transmission Distribution-For Easement across Borough land to service private non-Borough	FMV or 125% of assessed value of	\$0.00	5	
156	Comm Dev		Private Utility Easement Across Borough Land	FMV	\$0.00	0	
157	Comm Dev	A.D.L. Lease Document	Alaska Division of Lands	\$250.00	\$0.00	0	\$0.00
158	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek)					
159	Comm Dev		Commercial Facility Use per hour	\$40.00	\$0.00	0	\$0.00
160	Comm Dev		Resident Library Card	Free	\$0.00	375	\$0.00
161	Comm Dev		Temp. Non-Resident Library Card - 4 months	\$10.00	\$0.00	500	\$5,000.00
162	Comm Dev		B/W Photo Copies - 1 Side	\$0.25	\$0.00	11158	\$2,789.50
163	Comm Dev		B/W Photo Copies - 2 Sided	\$0.50	\$0.00	No Data	\$0.00
164	Comm Dev		Color Photo Copies	\$1.00	\$0.00	No Data	\$0.00
165	Comm Dev		Copy from Printers Per Page	\$0.25	\$0.00	No Data	\$0.00
166	Comm Dev		Scan Documents - Every 5 Pages	\$1.00	\$0.00	No Data	\$0.00
167	Comm Dev		Fax - Per Page	\$1.00	\$0.00	4443	\$4,443.00
168	Comm Dev		Overdue Fees - Per Day, Per Item	\$0.25	\$0.00	32160	\$8,040.00
169	Comm Dev		Laminate - Wallet Size	\$0.75	\$0.00	90	\$67.50
170	Comm Dev		Laminate - 8.5x11	\$1.25	\$0.00	No Data	\$0.00
171	Comm Dev		Laminate - Legal Size	\$1.25	\$0.00	No Data	\$0.00
172	Comm Dev		Rolled Per Foot	\$1.25	\$0.00	No Data	\$0.00
173	Comm Dev		Damaged Items	\$5.00	\$0.00	No Data	\$0.00
174	Comm Dev		Destroyed Items	Cost of Replacement plus 5.00 fee	\$0.00	No Data	\$0.00
175	Comm Dev		Facility Use / hour (during business hours)	\$0.00	\$0.00	No Data	\$0.00
176	Comm Dev		Facility Use / hour (after business hours)	\$40.00	\$0.00	No Data	\$0.00
177	Comm Dev	Parks					
178	Comm Dev	Matanuska River Park	Camp Site-2 tents/2 vehicles - Per Night	\$20.00	\$0.00	1317	\$26,340.00
179	Comm Dev		Camp Site with Electric Hookup	\$30.00	\$0.00	965	\$28,950.00
180	Comm Dev		Group Encampment (MRP-F)- Includes First 20 People	\$75.00	\$0.00	No Data	
181	Comm Dev		Group Encampment (MRP-F)-Each Additional Person	\$1.00	\$0.00	No Data	
182	Comm Dev		RV Dump - Per Use	\$5.00	\$0.00	325	\$1,625.00
183	Comm Dev		Bundle of Firewood	\$5.00	\$0.00	153	\$765.00
184	Comm Dev		Showers (10 min)	\$2.00	\$0.00	1483	\$2,966.00



	B	C	D	F	G	H	I
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Proposed FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
185	Comm Dev	Jim Creek / Sunshine	Camp Sites (6 person limit)	\$20.00	\$0.00	218	\$4,360.00
186	Comm Dev	Deshka	Camp Sites (6 person limit)	\$15.00	\$0.00	7	\$105.00
187	Comm Dev		Primitive Camp Sites	\$15.00	\$0.00	0	\$0.00
188	Comm Dev		Boat Storage (annually)	\$50.00	\$0.00	0	\$0.00
189	Comm Dev	Talkeetna River Park	Camp Site-2 tents/2 vehicles - Per Night	\$20.00	\$0.00	493	\$9,860.00
190	Comm Dev	Talkeetna Lakes Park	Boat Storage (annually)	\$50.00	\$0.00	15	\$750.00
191	Comm Dev	Pavilions					
192	Comm Dev		Matanuska River Park - Half Day	\$50.00	\$10.00	No Data	
193	Comm Dev		Matanuska River Park - Full Day	\$75.00	\$10.00	No Data	
194	Comm Dev		Volunteer Park - Half Day	\$50.00	\$10.00	No Data	
195	Comm Dev		Volunteer Park - Full Day	\$75.00	\$10.00	No Data	
196	Comm Dev		Jordan Lake - Half Day	\$50.00	\$10.00	No Data	
197	Comm Dev		Jordan Lake - Full Day	\$75.00	\$10.00	No Data	
198	Comm Dev		Christensen Lake - Half Day	\$50.00	\$10.00	No Data	
199	Comm Dev		Christensen Lake - Full Day	\$75.00	\$10.00	No Data	
200	Comm Dev		Crevasse Moraine - Half Day	\$50.00	\$10.00	No Data	
201	Comm Dev		Crevasse Moraine - Full Day	\$75.00	\$10.00	No Data	
202	Comm Dev		Alcantra- Half Day	\$50.00	\$10.00	No Data	
203	Comm Dev		Alcantra- Full Day	\$75.00	\$10.00	No Data	
204	Comm Dev		Jay Nolfi - Fish Creek Park - Half Day	\$50.00	\$10.00	No Data	
205	Comm Dev		Jay Nolfi - Fish Creek Park - Full Day	\$75.00	\$10.00	No Data	
206	Comm Dev	Pools					
207	Comm Dev		Open Swim - Preschool	\$2.00	\$0.00	1000	\$2,000.00
208	Comm Dev		Open Swim - Youth 4-17	\$6.00	\$0.00	4000	\$24,000.00
209	Comm Dev		Open Swim - Adult 18-54	\$7.00	\$0.00	3000	\$21,000.00
210	Comm Dev		Open Swim - Senior 55+	\$6.00	\$0.00	800	\$4,800.00
211	Comm Dev		Open Swim - Disabled	\$6.00	\$0.00	150	\$900.00
212	Comm Dev		Open Swim - Up to 4	\$18.00	\$3.00	3000	\$54,000.00
213	Comm Dev		Add'l Members	\$3.00	\$0.00	2400	\$7,200.00
214	Comm Dev		10 Visit Punch Card - Preschool	\$15.00	\$0.00	50	\$750.00
215	Comm Dev		10 Visit Punch Card - Youth	\$50.00	\$0.00	80	\$4,000.00
216	Comm Dev		10 Visit Punch Card - Adult	\$60.00	\$0.00	300	\$18,000.00
217	Comm Dev		10 Visit Punch Card - Senior	\$50.00	\$0.00	400	\$20,000.00
218	Comm Dev		10 Visit Punch Card - Disabled	\$50.00	\$0.00	100	\$5,000.00
219	Comm Dev		30 Day Pass - Youth	\$55.00	\$0.00	20	\$1,000.00
220	Comm Dev		30 Day Pass - Adult	\$75.00	\$0.00	40	\$2,800.00
221	Comm Dev		30 Day Pass - Senior	\$55.00	\$0.00	120	\$6,000.00
222	Comm Dev		30 Day Pass - Disabled	\$55.00	\$0.00	30	\$1,500.00
223	Comm Dev		30 Day Pass - Family	\$100.00	\$0.00	120	\$11,400.00
224	Comm Dev		One Year Pass - Youth	\$400.00	\$0.00	10	\$3,790.00
225	Comm Dev		One Year Pass - Adult	\$500.00	\$0.00	10	\$4,830.00
226	Comm Dev		One Year Pass - Senior	\$400.00	\$0.00	40	\$15,160.00
227	Comm Dev		One Year Pass - Disabled	\$400.00	\$0.00	10	\$3,790.00
228	Comm Dev		One Year Pass - Family	\$1,000.00	\$0.00	10	\$9,900.00
229	Comm Dev		Party Package and Hourly Rental/1-35 ppl	\$125.00	\$0.00	250	\$31,250.00
230	Comm Dev		Party Package and Hourly Rental/36-70 ppl	\$150.00	\$0.00	40	\$6,000.00



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1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Proposed FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
231	Comm Dev		Party Package and Hourly Rental/71-105 ppl	\$175.00	\$0.00	24	\$4,200.00
232	Comm Dev		Party Package and Hourly Rental/1-20 ppl SHARED	\$60.00	\$0.00	300	\$18,000.00
233	Comm Dev		Party Package and Hourly Rental/21-35 ppl SHARED	\$70.00	\$0.00	24	\$1,680.00
234	Comm Dev		Swim Club Daily Admission/One Parent/Child Swim Punch Card 5 each	\$3.00	\$0.00	9500	\$28,500.00
235	Comm Dev		Swim Club Daily Admission/One Parent/Child Swim Punch Card 5 each	\$45.00	\$0.00	120	\$4,800.00
236	Comm Dev		PreSchool Lessons 8 @ 30 min	\$55.00	\$0.00	1000	\$55,000.00
237	Comm Dev		Red Cross Lessons 8 @ 45 min	\$60.00	\$0.00	2000	\$120,000.00
238	Comm Dev		After School Swim Lessons	\$70.00	\$0.00	820	\$57,400.00
239	Comm Dev		Semi- Private Swim Lessons 4 @ 30 min	\$55.00	\$0.00	100	\$5,500.00
240	Comm Dev		Semi- Private Swim Lessons 4 @ 45 min	\$60.00	\$0.00	300	\$18,000.00
241	Comm Dev		Private Swim Lessons 1 @ 30 min	\$30.00	\$0.00	500	\$15,000.00
242	Comm Dev		Adult/Teen Swim Lessons 4 @ 45 min	\$40.00	\$0.00	60	\$2,400.00
243	Comm Dev		Parent/ Child swim Lessons 4 @ 30 min	\$40.00	\$0.00	100	\$4,000.00
244	Comm Dev		Float for Life- Infant/ Toddler swim lesson 4 @ 15 min	\$40.00	\$0.00	60	\$2,400.00
245	Comm Dev		Lifeguard Recertification	\$100.00	\$0.00	10	\$1,000.00
246	Comm Dev		Lifeguard Training	\$225.00	\$0.00	30	\$6,750.00
247	Comm Dev		Water Safety Instructor Training	\$225.00	\$0.00	20	\$4,500.00
248	Comm Dev		Padlock Rental	\$3.00	\$0.00	200	\$600.00
249	Comm Dev		Swim Diaper	\$3.00	\$0.00	0	\$0.00
250	Comm Dev		Administrative Refund Fee - All Facilities	\$5.50	\$0.00	30	\$165.00
251	Comm Dev		School District Hourly Facility Private Use	\$150.00	\$0.00	750	\$112,500.00
252	Comm Dev		School District Hourly Facility Shared Use	\$60.00	\$0.00	No Data	
253	Comm Dev	Trail Use					
254	Comm Dev		Events under 20 people, no entry fee to participate	\$10.00	\$0.00	0	\$0.00
255	Comm Dev		Events under 20 people, entry fee to participate	\$25.00	\$0.00	0	\$0.00
256	Comm Dev		Events with 21-50 people fee or no fee (must name the borough as an additional insured)	\$50.00	\$0.00	0	\$0.00
257	Comm Dev		Events with 51-100 people fee or no fee (must name the borough as an additional insured, and provide 1 porta-can)	\$100.00	\$0.00	0	\$0.00



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1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Proposed FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
258	Comm Dev		Events with over 100 people fee or no fee (must name the borough as an additional insured, and provide and initial 2 porta-cans and 1 additional porta-can per every additional 100 attendees)	\$250.00	\$0.00	0	\$0.00
259	Comm Dev		Any commercial event regardless of size or pay to enter (must name the borough as an additional insured, and provide a minimum of one porta-can per every 100 attendees)	\$250.00	\$0.00	0	\$0.00
260	Comm Dev		Filming production permits (need a two week minimum lead time. The borough must also be named as an additional insured.)	\$500.00	\$0.00	0	\$0.00
261	Comm Dev	Trail Fees					
262	Comm Dev	Varies: See Fee Description	Day Use Pass - Per Vehicle - for Borough Trail Systems: Lazy Mountain, Crevasse Moraine, Ayshire Road, Talkeetna Lake, Downtown Talkeetna, Gov't Peak Nordic Ski Area, Jim Creek, Christiansen Lake, Sunshine Creek, Big Lake Boat Launch Parking.	\$5.00	\$0.00	18347	\$91,735.00
263	Comm Dev		Annual Day Use Pass - Per Vehicle	\$40.00	\$0.00	1950	\$78,000.00
264	Comm Dev		Add'l Passes Issued to Same Family/Same Address	\$30.00	\$0.00	290	\$8,700.00
265	Comm Dev		Remote Property Owner Annual Parking Pass - Up to 2 Vehicles	\$20.00	\$0.00	No Data	
266	Comm Dev		Trailhead Parking violation	\$40.00	\$0.00	0	\$0.00
267	Comm Dev	Talkeetna					
268	Comm Dev		Half Day - Includes Electric	\$30.00	\$0.00	No Data	
269	Comm Dev		Full Day - Includes Electric	\$50.00	\$0.00	No Data	
270	Department of Emergency	Ambulance Rates					
271	DES		Basic Life Support (BLS)	\$890.00	\$50.00	3300 2500	\$2,225,222.00
272	DES		(BLS) Non-Emergency	\$740.00	\$50.00	880 700	\$518,000.00
273	DES		(ALS) Non-Emergency	\$850.00	\$50.00	660 200	\$170,000.00
274			(ALS) Emergency	\$990.00	\$50.00	200	\$198,000.00
275	DES		ALS Level 2	\$1,050.00	\$50.00	660 200	\$210,000.00
276	DES		Per Loaded Patient Mileage	\$20.00	\$0.00	82000	\$1,640,000.00
277	DES		Ambulance Rates/Standby	\$150.00	\$0.00	6	\$900.00
278	DES	False Alarm Fire Fees					
279	DES		First False Alarm	\$0.00	\$0.00	0	\$0.00
280	DES		Second False Alarm	\$300.00	\$0.00	4	\$1,200.00
281	DES		Third False Alarm	\$350.00	\$0.00	0	\$0.00
282	DES		Each Add'l	\$400.00	\$0.00	0	\$0.00
283		Illegal Fire					



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1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Proposed FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
284	DES		Fire Response Initial Engine or Command Vehicle (First Hour)	\$300.00	\$0.00	0	\$0.00
285	DES		Engine or Command Vehicle Cost for Each Addt'l Half Hour	\$150.00	\$0.00	0	\$0.00
286	DES		Tanker-Cost for First Hour	\$160.00	\$0.00	0	\$0.00
287	DES		Tanker-Cost for Each Addt'l Half	\$80.00	\$0.00	0	\$0.00
288	DES	Rescue Service Fees Command Vehicle and					
289	DES		Initial Response & First Hour	\$100.00	\$0.00	0	\$0.00
290	DES		Each Addt'l Half Hour	\$50.00	\$0.00	0	\$0.00
291	DES	Motor Vehicle Accident w/extensive extrication	Initial Response & First Hour- Apparatus Charge	\$300.00	\$0.00	0	\$0.00
292	DES		Each Addt'l Half Hour	\$150.00	\$0.00	0	\$0.00
293	DES		Initial Response & First Hour - Heavy Hydraulics	\$200.00	\$0.00	0	\$0.00
294	DES		Each Addt'l Half Hour	\$0.00	\$0.00	0	\$0.00
295	DES	Rope Rescue (less than 60 degree	Initial Response & First Hour- Apparatus Charge	\$300.00	\$0.00	0	\$0.00
296	DES		Each Addt'l Half Hour	\$150.00	\$0.00	0	\$0.00
297	DES		Initial Response & First Hour-Use of Ropes and Pulleys/Flat Fee	\$200.00	\$0.00	0	\$0.00
298	DES	Back Country (ATV & Snow	Initial Response & First Hour- Apparatus Charge	\$300.00	\$0.00	0	\$0.00
299	DES		Each Addt'l Half Hour	\$150.00	\$0.00	0	\$0.00
300	DES		Initial Response & First Hour- Apparatus Charge- Snow Machine/ATV	\$200.00	\$0.00	0	\$0.00
301	DES		Each Addt'l Hour	\$150.00	\$0.00	0	\$0.00
302	DES	Search & Rescue/Ability to Waive in Certain	Personnel Only	\$150.00	\$0.00	0	\$0.00
303	DES	Vehicle Fire and Hazardous	per Large Apparatus	\$300.00	\$0.00	0	\$0.00
304	DES		per Command Vehicle	\$100.00	\$0.00	0	\$0.00
305	DES		per Decontamination Trailer	\$200.00	\$0.00	0	\$0.00
306	DES		Initial Response & First Hour-Support for Chemical Spill Team	\$300.00	\$0.00	0	\$0.00
307	DES		Each Addt'l Half Hour	\$150.00	\$0.00	0	\$0.00
308	DES		Initial Response & First Hour-Support for Biohazard Team	\$300.00	\$0.00	0	\$0.00
309	DES		Each Addt'l Half Hour	\$150.00	\$0.00	0	\$0.00
310	DES	Water/Ice/Mud Rescue	Initial Response & First Hour- Apparatus Charge	\$300.00	\$0.00	0	\$0.00
311	DES		Each Addt'l Half Hour	\$150.00	\$0.00	0	\$0.00



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312	DES		Initial Response & First Hour-Tow Vehicle/Boat (non-air)	\$200.00	\$0.00	0	\$0.00
313	DES		Each Addt'l Half Hour	\$150.00	\$0.00	0	\$0.00
314	DES		Initial Response & First Hour-Tow Vehicle/Air Boat	\$300.00	\$0.00	0	\$0.00
315	DES		Each Addt'l Half Hour	\$150.00	\$0.00	0	\$0.00
316	DES	Station 6-1					
317	DES		Training Room 1- Half Day	\$200.00	\$0.00	0	\$0.00
318	DES		Training Room 1- Full Day	\$400.00	\$0.00	0	\$0.00
319	DES		Training Room 1 - Evening	\$400.00	\$0.00	0	\$0.00
320	DES		Training Room 2 - Half day	\$200.00	\$0.00	0	\$0.00
321	DES		Training Room 2- Full Day	\$400.00	\$0.00	0	\$0.00
322	DES		Training Room 2 - Evening	\$400.00	\$0.00	0	\$0.00
323	DES		Training Room 1 & 2- Half Day	\$400.00	\$0.00	0	\$0.00
324	DES		Training Room 1 & 2- Full Day	\$800.00	\$0.00	0	\$0.00
325	DES		Training Room 1 & 2- Evening	\$800.00	\$0.00	0	\$0.00
326	DES		Refundable Key Deposit if Key is Returned	\$20.00	\$0.00	0	\$0.00
327	DES		Excessive Cleaning Fee	\$100.00	\$0.00	0	\$0.00
328	DES		Training Room 1- Half Day - Non profit	\$150.00	\$0.00	0	\$0.00
329	DES		Training Room 1- Full Day - Non profit	\$300.00	\$0.00	0	\$0.00
330	DES		Training Room 1- Evening - Non profit	\$300.00	\$0.00	0	\$0.00
331	DES		Training Room 2 - Half day - Non profit	\$150.00	\$0.00	0	\$0.00
332	DES		Training Room 2- Full Day - Non profit	\$300.00	\$0.00	0	\$0.00
333	DES		Training Room 2 - Evening - Non profit	\$300.00	\$0.00	0	\$0.00
334	DES		Training Room 1 & 2- Half Day - Non profit	\$300.00	\$0.00	0	\$0.00
335	DES		Training Room 1 & 2- Full Day - Non profit	\$600.00	\$0.00	0	\$0.00
336	DES		Training Room 1 & 2- Evening - Non profit	\$600.00	\$0.00	0	\$0.00
337	DES	Station 6-2					
338	DES		Training Room 1- Half Day	\$200.00	\$0.00	0	\$0.00
339	DES		Training Room 1- Full Day	\$400.00	\$0.00	0	\$0.00
340	DES		Training Room 1 - Evening	\$400.00	\$0.00	0	\$0.00
341	DES		Training Room 2 - Half day	\$200.00	\$0.00	0	\$0.00
342	DES		Training Room 2- Full Day	\$400.00	\$0.00	0	\$0.00
343	DES		Training Room 2 - Evening	\$400.00	\$0.00	0	\$0.00
344	DES		Training Room 1 & 2- Half Day	\$400.00	\$0.00	0	\$0.00
345	DES		Training Room 1 & 2- Full Day	\$800.00	\$0.00	0	\$0.00
346	DES		Training Room 1 & 2- Evening	\$800.00	\$0.00	0	\$0.00
347	DES		Refundable Key Deposit if Key is Returned	\$20.00	\$0.00	0	\$0.00
348	DES		Excessive Cleaning Fee	\$100.00	\$0.00	0	\$0.00
349	DES		Training Room 1- Half Day - Non profit	\$150.00	\$0.00	0	\$0.00



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1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Proposed FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
350	DES		Training Room 1- Full Day - Non profit	\$300.00	\$0.00	0	\$0.00
351	DES		Training Room 1- Evening - Non	\$300.00	\$0.00	0	\$0.00
352	DES		Training Room 2 - Half day - Non profit	\$150.00	\$0.00	0	\$0.00
353	DES		Training Room 2- Full Day - Non profit	\$300.00	\$0.00	0	\$0.00
354	DES		Training Room 2 - Evening - Non profit	\$300.00	\$0.00	0	\$0.00
355	DES		Training Room 1 & 2- Half Day - Non profit	\$300.00	\$0.00	0	\$0.00
356	DES		Training Room 1 & 2- Full Day - Non profit	\$600.00	\$0.00	0	\$0.00
357	DES		Training Room 1 & 2- Evening - Non profit	\$600.00	\$0.00	0	\$0.00
358	DES		Refundable Key Deposit-If Key is Returned	\$20.00	\$0.00	0	\$0.00
359	DES	Station 6-5					
360	DES		Training Room 1- Half Day	\$150.00	\$0.00	0	\$0.00
361	DES		Training Room 1- Full Day	\$300.00	\$0.00	0	\$0.00
362	DES		Training Room 1- Evening	\$150.00	\$0.00	0	\$0.00
363	DES		Training Room 2 - Half day	\$150.00	\$0.00	0	\$0.00
364	DES		Training Room 2- Full Day	\$300.00	\$0.00	0	\$0.00
365	DES		Training Room 2- Evening	\$150.00	\$0.00	0	\$0.00
366	DES		Training Room 1 & 2- Half Day	\$300.00	\$0.00	0	\$0.00
367	DES		Training Room 1 & 2- Full Day	\$600.00	\$0.00	0	\$0.00
368	DES		Training Room 1 & 2- Evening	\$300.00	\$0.00	0	\$0.00
369	DES		Training Room 1- Half Day - Non profit	\$112.50	\$0.00	0	\$0.00
370	DES		Training Room 1- Full Day - Non profit	\$225.00	\$0.00	0	\$0.00
371	DES		Training Room 1- Evening - Non	\$112.50	\$0.00	0	\$0.00
372	DES		Training Room 2 - Half day - Non profit	\$112.50	\$0.00	0	\$0.00
373	DES		Training Room 2- Full Day - Non profit	\$225.00	\$0.00	0	\$0.00
374	DES		Training Room 2- Evening - Non	\$112.50	\$0.00	0	\$0.00
375	DES		Training Room 1 & 2- Half Day - Non profit	\$225.00	\$0.00	0	\$0.00
376	DES		Training Room 1 & 2- Full Day - Non profit	\$450.00	\$0.00	0	\$0.00
377	DES		Training Room 1 & 2- Evening - Non profit	\$250.00	\$0.00	0	\$0.00
378	DES		Excessive Cleaning Fee	\$100.00	\$0.00	0	\$0.00
379	DES		Refundable Key Deposit-If Key is Returned	\$20.00	\$0.00	0	\$0.00
380	Finance	Business Licensing					
381	Finance		Biennial Borough Business License (est 6500)	\$100.00	\$0.00	3250	\$325,000.00



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1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Proposed FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
382	Information Technology (IT)	Geographic Information Systems (GIS)					
383	IT		Plotted Color Parcel Map - Small	\$16.00	\$0.00	20	\$320.00
384	IT		Plotted Color Parcel Map - Large	\$32.00	\$0.00	10	\$320.00
385	IT		1986 Topo Map, Blackline	\$32.00	\$0.00	10	\$320.00
386	IT		Voting Precinct Maps	\$32.00	\$0.00	5	\$160.00
387	IT		Misc. Plotted Maps - per Linear Foot (3'x4' typical)	\$8.00	\$0.00	20	\$160.00
388	IT		Aerial Imagery (Current year)	\$100.00	\$100.00	20	\$2,000.00
389	IT		Aerial Imagery (All years)	\$150.00	\$150.00	20	\$3,000.00
390	IT		LIDAR Imagery	\$150.00	\$0.00	50 30	\$4,500.00
391	Planning Department	Administrative Fees					
392	Planning		Color Maps	\$12.00	\$0.00	74	\$888.00
393	Planning		Black & White Copies (per page)	\$0.25	\$0.00	5000	\$1,250.00
394	Planning		Color Copies (per page)	\$1.00	\$0.00	2060	\$2,060.00
395	Planning		11x17 Color Copies (per page)	\$1.75	\$0.00	217	\$379.75
396	Planning		Thumb Drive - 8GB	\$10.00	\$0.00	5	\$50.00
397	Planning		Thumb Drive - 16GB	\$15.00	\$0.00	31	\$465.00
398	Planning		Thumb Drive - 32GB	\$20.00	\$0.00	0	\$0.00
399	Planning		CD/DVD/DVD-R	\$7.50	\$0.00	1	\$7.50
400	Planning		Flood Plain Development Survey	\$10.00	\$0.00	0	\$0.00
401	Planning		Construction Manual/Title 43	\$5.00	\$0.00	2	\$10.00
402	Planning		Plat Map/Tax Map Copies/Mylar	\$5.00	\$0.00	180	\$900.00
403	Planning	Health & Welfare	Title 8				
404	Planning		Temporary Noise Permit	\$1,000.00	\$500.00	2	\$2,000.00
405	Planning		Public Display of Fireworks	\$25.00	\$0.00	4	\$100.00
406	Planning		Marijuana Control Board Referral for Matanuska-Susitna Borough Review of Issuance, Renewal, or Transfer (location, owner)	\$100.00	\$0.00	148	\$14,800.00
407	Planning		Liquor License Alaska Alcoholic Beverage Control Board Referrals for Matanuska-Susitna Borough Review of Issuance, Renewal, or Transfer (location, owner)	\$100.00	\$0.00	102	\$10,200.00
408	Planning		Special Events Permit (500 - 1000 Attendees)	\$500.00	\$0.00	0	\$0.00
409	Planning		Special Events Permit (1000+ Attendees)	\$1,000.00	\$0.00	2	\$2,000.00
410	Planning		Special Events Permit Site Monitor Fee/Per Day	\$300.00	\$0.00	1	\$300.00
411	Planning	Road, Street, Sidewalk and Trail Permits	Title 11				
412	Planning		Driveway Permit	\$50.00	\$0.00	650	\$32,500.00



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1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Proposed FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
413	Planning		Driveway Permit Deposit (refundable upon final driveway acceptance or denial /non interest bearing)	\$150.00	\$0.00	650	\$97,500.00
414	Planning		Construction Permit	\$200.00	\$0.00	50	\$10,000.00
415	Planning		Utility Permit	\$100.00	\$0.00	432	\$43,200.00
416	Planning		Utility Permit - Distance per lineal foot	\$0.25	\$0.00		
417	Planning		Encroachment Permit	\$150.00	\$0.00	60	\$9,000.00
418	Planning	Platting Fees	Title 43				
419	Planning		Pre-Application Conference Fee	\$50.00	\$0.00	345	\$17,250.00
420	Planning		Regular Plat (1 - 12 lots)	\$1,500.00	\$500.00	78	\$117,000.00
421	Planning		Regular Plat (per lot over 12)	\$100.00	\$0.00	520	\$52,000.00
422	Planning		Forty-Acre Exemption	\$300.00	\$0.00	10	\$3,000.00
423	Planning		Abbreviated Plat	\$500.00	\$0.00	103	\$51,500.00
424	Planning		Preliminary Fee (for Regular Plats only) 50% of Final Plat Final Plat (excluding Elimination of a Common Lot Line - 43.15.025)	50% of Preliminary Fee	\$0.00	40	
425	Planning		-Additional Plat Reviews after Second Final	\$100.00	\$0.00	5	\$500.00
426	Planning		Half of preliminary plat fee divided by number of lots in the MSP = cost of each lot in the phase.				
427	Planning		Waiver Subdivision	\$300.00	\$0.00	3	\$900.00
428	Planning		Elimination of a Common Lot Line on a Recorded Plat	\$300.00	\$0.00	38	\$11,400.00
429	Planning		Elimination /Modification of Utility, Drainage, Sanitation, and Screening Easement (No fee if submitted with a Regular Plat)	\$500.00	\$0.00	4	\$2,000.00
430	Planning		Vacation of Dedicated Right-of-Way (and Regular Plat fee).	\$250.00	\$0.00	9	\$2,250.00
431	Planning		Vacation of Public Use Easement (PUE) - Stand Alone. There is no additional fee for more than one vacation.	\$500.00	\$0.00	2	\$1,000.00
432	Planning		Vacation of Public Use Easement (PUE) with Regular Plat fee	\$250.00	\$0.00	4	\$1,000.00
433	Planning		Vacation of Section Line Easement (SLE) or RS 2477 - Stand Alone. There is no additional fee for more than one vacation.	\$500.00	\$0.00	1	\$500.00
434	Planning		Vacation of Section Line Easement (SLE) or RS 2477 with Regular Plat	\$250.00	\$0.00	4	\$1,000.00
435	Planning		Right-of-Way Acquisition Plats	\$500.00	\$0.00	4	\$2,000.00
436	Planning		Variance - Stand alone (Platting)	\$500.00	\$0.00	2	\$1,000.00
437	Planning		Variance with Regular Plat fee	\$250.00	\$0.00	12	\$3,000.00
438	Planning		Public Hearing or Public Use Easement (PUE) - Stand Alone	\$500.00	\$0.00	3	\$1,500.00



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439	Planning		Public Hearing Continuance (None if Mutually Agreed)	\$200.00	\$0.00	1	\$200.00
440	Planning		Street Name Changes	\$250.00	\$0.00	27	\$6,750.00
441	Planning		Road Inspection fee (1% of construction cost estimate with, a minimum fee of \$500)	\$500.00	\$0.00	42	\$21,000.00
442	Planning		Appeals of Platting Officer Decision	\$200.00	\$0.00	0	\$0.00
443	Planning	Use Permit	Title 17				
444	Planning		Mandatory Land Use Permit (Residential Non-habitable)	\$25.00	\$0.00	4	\$100.00
445	Planning		Mandatory Land Use Permit (Commercial/Industrial)	\$150.00	\$0.00	1	\$150.00
446	Planning		Nancy Lake Special Land Use District Conditional Use Permit (CUP)	\$1,500.00	\$500.00	0	\$0.00
447	Planning		Electrical Generating & Delivery Facility Application	\$500.00	\$0.00	0	\$0.00
448	Planning		Hay Flats Special Land Use District Exception Application	\$1,000.00	\$0.00	0	\$0.00
449	Planning		Denali State Park Conditional Use Permit (CUP)	\$1,500.00	\$500.00	1	\$1,500.00
450	Planning		Chickaloon Special Land Use District Conditional Use Permit (CUP)	\$1,500.00	\$500.00	0	\$0.00
451	Planning		Glacier View Special Land Use District CUP	\$1,500.00	\$500.00	0	\$0.00
452	Planning		Talkeetna Conditional Use Permit (CUP)	\$1,500.00	\$500.00	1	\$1,500.00
453	Planning		Talkeetna Conditional Use Permit - Variance	\$1,500.00	\$500.00	0	\$0.00
454	Planning		Sutton Special Land Use District Conditional Use Permit (CUP)	\$1,500.00	\$500.00	0	\$0.00
455	Planning		Timber Transport Permit	\$300.00	\$0.00	0	\$0.00
456	Planning		Flood Damage Prevention Development Permit	\$100.00	\$0.00	50	\$5,000.00
457	Planning		Flood Damage Prevention Development Permit - Variance	\$500.00	\$0.00	0	\$0.00
458	Planning		Earth Materials Extraction Administrative Permit	\$1,000.00	\$500.00	3	\$1,500.00
459	Planning		Earth Materials Extraction Conditional Use Permit (CUP)	\$1,500.00	\$500.00	2	\$2,000.00
460	Planning		Residential Planned Unit Development Application - Concept Plan - Up to 50 Lots	\$500.00	\$0.00	0	\$0.00
461	Planning		Residential Planned Unit Development Application - Additional Lots or Tracts being	\$100.00	\$0.00	0	\$0.00
462	Planning		Mobile Home Park Permit Application	\$500.00	\$0.00	0	\$0.00
463	Planning		Residential Land Use District Application (Rezone)	\$1,000.00	\$0.00	0	\$0.00
464	Planning		Conditional Use Permit (CUP) Application	\$1,500.00	\$500.00	10	\$10,000.00



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465	Planning		Shoreline Setback Exemption Application	\$300.00	\$0.00	5	\$1,500.00
466	Planning		Commercial/Industrial Core Area Conditional Use Permit	\$1,500.00	\$500.00	1	\$1,000.00
467	Planning		Coal Bed Methane	\$1,500.00	\$500.00	0	\$0.00
468	Planning		Conditional Use Permit for Racetracks	\$1,500.00	\$500.00	0	\$0.00
469	Planning		Variance (Planning)	\$1,500.00	\$500.00	0	\$0.00
470	Planning		Tall Structures Network Improvement Permit	\$100.00	\$0.00	2	\$200.00
471	Planning		Tall Structures Nonconforming Use	\$200.00	\$0.00	0	\$0.00
472	Planning		Tall Structures Administrative Permit	\$500.00	\$0.00	0	\$0.00
473	Planning		Tall Structures Conditional Use Permit (CUP)	\$1,500.00	\$500.00	1	\$1,000.00
474	Planning		Regulation of Alcoholic Beverage use Permit Application	\$1,500.00	\$500.00	2	\$2,000.00
475	Planning		Multi-Family Land Use Permit	\$500.00	\$0.00	2	\$1,000.00
476	Planning		Multi-Family Land Use Permit - add \$25 for each additional unit beyond 5 units	\$25.00	\$0.00	0	\$0.00
477	Planning		Single-Family Residential Land Use District Conditional Use Permit (CUP)	\$1,000.00	\$0.00	0	\$0.00
478	Planning		Large Lot Single-Family Residential Land Use District Conditional Use Permit (CUP) Application	\$1,000.00	\$0.00	0	\$0.00
479	Planning		Nonconforming Structures	\$300.00	\$0.00	6	\$1,800.00
480	Planning		Nonconforming Structures - Pre- Existing Legal Nonconforming (Grandfather)	\$300.00	\$0.00	7	\$2,100.00
481	Planning		Regulation of Adult Businesses Conditional Use Permit (CUP)	\$1,500.00	\$500.00	0	\$0.00
482	Port MacKenzie	Dockage Rates	Berthing of Ships at Dock (fees charged per foot / per day)			3	
483			Length of Vessel				
484	Port		Up to 199 ft.	\$2.18	\$0.06		
485	Port		200 to 249 ft	\$2.54	\$0.07		
486	Port		250 to 299 ft	\$2.91	\$0.08		
487	Port		300 to 349 ft.	\$3.27	\$0.09		
488	Port		350-399 ft	\$3.63	\$0.10		
489	Port		400-449 ft.	\$4.00	\$0.11		
490	Port		450-499 ft.	\$4.36	\$0.12		
491	Port		500-549 ft.	\$4.72	\$0.13		
492	Port		550-599 ft.	\$5.09	\$0.14		
493	Port		600-649 ft.	\$5.45	\$0.15		
494	Port		650-699 ft.	\$5.81	\$0.16		
495	Port		700-749 ft.	\$6.19	\$0.18		
496	Port		750-799 ft.	\$6.55	\$0.19		
497	Port		800-849 ft.	\$6.91	\$0.20		
498	Port		850-899 ft.	\$7.28	\$0.21		
499	Port		900 & over	\$7.64	\$0.22		



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1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Proposed FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
500	Port MacKenzie	Wharfage Rates	Charges assessed for movement of goods through the port				
501	Port	Commodity					
502	Port MacKenzie		Freight N.O.S.	3.55/ton	\$0.10		
503	Port MacKenzie		Bulk Commodities (grain, peat, rock, gravel, salt, sand, dry N.O.S.)	2.99/ton	\$0.08		
504	Port MacKenzie		Cement	2.99/ton	\$0.08		
505	Port MacKenzie		Coal	2.99/ton	\$0.08		
506	Port MacKenzie		Explosives and Ammunition	16.38/ton	\$0.47		
507	Port MacKenzie		Livestock (horses, cattle, hogs, sheep, goats, N.O.S.)	10.91/head	\$0.31		
508	Port MacKenzie		Iron or Steel Articles (angles, bars, beams, channels, joists, piling, pipe, structural, tanks, trusses)	4.36/ton	\$0.12		
509	Port MacKenzie		Petroleum/Petroleum Products Inbound/Outbound	.18/bbl	\$0.01		
510	Port MacKenzie		Fuel	.04/gal	\$0.01		
511	Port MacKenzie		Timber/Timber Products (-Chips, logs, lumber and pellets)	2.99/ton	\$0.08		
512	Port MacKenzie		Vans or Containers	2.99/ton	\$0.08		
513	Port MacKenzie		*Empties returning	10.91/each	\$0.31		
514	Port MacKenzie		*Vehicles and other articles, empty self-propelled or non self-propelled: *Automobiles, including pickups with or w/o camper bodies attached, chassis, freight trailers and semi-trailers, camper bodies - Agricultural, earth moving or materials handling equipment including cranes, graders, loaders, fork lifts, water trucks, dump trucks	10.91/ton	\$0.31		
515	Port MacKenzie		Trailers, houses or vacation homes, or buildings, (mobile or modular)	9.82/ton	\$0.28		
516	Port MacKenzie	Demurrage Rates	Assessed against cargo remaining in or on terminal facilities after the expiration of free time, unless arrangements have been made for storage.				
517	Port MacKenzie			.12/sq. ft. per month	\$0.00		
518	Port MacKenzie	Terminal Operator					
519	Port MacKenzie		Marine vessel tanker petroleum loading operations	\$5,000.00	\$0.00		
520	Port MacKenzie		Marine vessel tanker petroleum discharge operations	\$10,000.00	\$0.00		
521	Port		General cargo handling operations	\$10,000.00	\$0.00		
522	Port		Dry bulk cargo handling operations	\$10,000.00	\$0.00		
523	Port		Vessel servicing	\$1,000.00	\$0.00		
524	Port		Passenger operations	\$3,000.00	\$0.00		
525	Port		Single use	\$3,000.00	\$0.00		



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526	Port MacKenzie	Search and Rescue	Assessed for search, towing or rescue services.				
527	Port MacKenzie		First hour	\$125.00	\$0.00		
528	Port MacKenzie		After first hour	150% of the MSB's actual	\$0.00		
529	Port MacKenzie	Storage	Assessed for storage of vehicles, commodities or heavy equipment on port property.				
530	Port MacKenzie			\$0.12/sq ft per month	0		
531	Port MacKenzie	Office Space	Rent for office space 2.75 per sq. ft.				
532	Port MacKenzie			\$618.75 max	0		
533	Public Works	Solid Waste					
534	Public Works	All locations	33-gallon or less <del>garbage bag/can - bagged or canned garbage</del> per bag/can (limit of 2 bags/cans per day)	<del>\$4.00</del> \$2.00	\$1.00	97,709	\$390,836.00
535	Public Works	Central Landfill	Minimum Charge if more than 2 bags, up to 200 pounds <del>(for all loads up to 200 pounds that exceed the two 33-gallon bag limit)</del>	<del>\$17.00</del> \$10.00	\$2.00	N/A	N/A
536	Public Works	Central Landfill	Municipal Solid Waste (MSW) disposal - per ton (waste generated inside MSB)	\$142.00	\$3.00	<del>55,000</del> 51,937	\$7,375,054.00
537	Public Works	Central Landfill	Municipal Solid Waste (MSW) disposal - per ton (waste generated outside MSB)	\$284.00	\$6.00	5	\$1,420.00
538	Public Works	Central Landfill	Construction & Demolition (C&D) Debris disposal - per ton (debris generated inside MSB)	\$128.00	\$0.00	<del>10,000</del> 12,438	\$1,592,064.00
539	Public Works	Central Landfill	Construction & Demolition (C&D) Debris disposal - per ton (debris generated outside MSB)	\$256.00	\$0.00	9 5	\$1,280.00
540	Public Works	Central	Animal Carcass - per ton	\$142.00	\$3.00	5	\$710.00
541	Public Works	Central	Brush or Grass - per ton	\$128.00	\$0.00	10	\$1,280.00
542	Public Works	Central	Scrap Metal - per ton			<del>1000</del> 1863	\$139,725.00
543	Public Works	Central Landfill	Vehicle or Trailer Weight Ticket - per vehicle or trailer	\$20.00	\$0.00	<del>625</del> 376.00	\$7,520.00
544	Public Works	Central Landfill	Commercial Refrigerators - Coolant Removal per refrigerator	\$60.00	\$0.00	<del>7</del> 1	\$60.00
545	Public Works	Central Landfill and Big Lake	Residential Refrigerators - Coolant Removal per refrigerator	\$45.00	\$0.00	<del>1592</del> 1,739	\$78,255.00
546	Public Works	All locations	Unsecured Load Fee (residential)	\$15.00	\$3.00	<del>170</del> 321	\$4,815.00
547	Public Works	All locations	Unsecured Load Fee (commercial)	\$50.00	\$50.00	0	\$0.00
548	Public Works	All locations	Special handling fee per 1/2 hr	\$100.00	\$0.00	<del>59</del> 25	\$2,500.00
549	Public Works	All Locations	Improper Disposal Fee per 1/2 hr	\$125.00	\$125.00	10	\$1,250.00
550	Public Works	All Locations	Special Waste - CLF Only				



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551	Public Works	Central Landfill	Asbestos disposal - per ton (generated inside the MSB)	\$85.00	(\$65.00)	<del>540</del> 80	\$6,800.00
552	Public Works	Central Landfill	Asbestos - per ton (generated outside the MSB)	\$170.00	(\$130.00)	<del>200</del> 0	\$0.00
553	Public Works	Central	Medical Waste disposal - per ton	\$142.00	\$3.00	<del>200</del> 56	\$7,952.00
554	Public Works	Central	Bio-Solids disposal - per ton	\$160.00	\$21.00	<del>1</del> 180	\$28,800.00
555	Public Works	Central Landfill	Contaminated Soil disposal - per ton (generated inside the MSB)	\$200.00	\$0.00	5	\$1,000.00
556	Public Works	Central Landfill	Contaminated Soil disposal - per ton (generated outside the MSB)	\$400.00	\$0.00	0	\$0.00
557	Public Works		Disposal by Volume (cubic Yards) Transfer Stations Only:				
558	Public Works	Transfer Stations	One 96-gallon or less garbage bag/can - per bag/can (limit 2 bags/cans per day)	Delete	Delete	<del>2,500</del>	<del>\$22,500.00</del>
559	Public Works	Transfer	1 Per Cubic Yard Rate or less	\$17.00	\$2.00	<del>17440</del> 46,452	\$789,684.00
560	Public Works	Transfer	2 Cubic Yards (1.1-2.0)	Delete	Delete	<del>7,892</del>	<del>\$236,760.00</del>
561	Public Works	Transfer	3 Cubic Yards (2.1-3.0)	Delete	Delete	<del>2,168</del>	<del>\$78,048.00</del>
562	Public Works	Transfer	4 Cubic Yards (3.1-4.0)	Delete	Delete	<del>776</del>	<del>\$39,576.00</del>
563	Public Works	Transfer	5 Cubic Yards (4.1-5.0)	Delete	Delete	<del>1,120</del>	<del>\$76,160.00</del>
564	Public Works		Universal Waste (All Sites) (Central Landfill)				
565	Public Works	All locations- Central Landfill	Commercial Rate Only - Used Motor Oil - per gallon (residential is charged at MSW tonnage rate) (households dispose of up to 5-gallons for free)	\$1.00	\$0.00	<del>726</del> 2804	\$2,804.00
566	Public Works	All locations- Central Landfill	Commercial Rate Only - Latex Paint - per gallon (residential is charged at MSW tonnage rate) (households dispose of up to 5 gallons for free)	\$1.00	\$0.00	<del>1693</del> 4,076	\$4,076.00
567	Public Works	All locations- Central Landfill	Commercial Rate Only - Battery (car or larger) - per battery (residential is charged at MSW tonnage rate) 12v- (households dispose of up to 5-batteries for free)	\$5.00	\$0.00	<del>1</del> 26	\$130.00
568	Public Works	All locations- Central Landfill	Commercial Rate Only - Antifreeze - per gallon (residential is charged at MSW tonnage rate) (households dispose of up to 1 gallon for free)	\$1.00	\$0.00	<del>158</del> 748	\$748.00
569	Public Works	All locations- Central Landfill	Commercial Rate Only - Cooking Oil - per gallon (residential is charged at MSW tonnage rate) (households dispose of up to 5 gallons for free)	\$1.00	\$0.00	<del>857</del> 644	\$644.00
570	Public Works		Universal Waste (Transfer Stations)				
571	Public Works	Transfer Stations	Used Motor Oil - per gallon (households dispose of up to 5 gallons for free)	\$1.00	\$0.00	5	\$5.00
572	Public Works	Transfer Stations	Latex Paint - per gallon (households dispose of up to 5 gallons for free)	\$1.00	\$0.00	5	\$5.00



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573	Public Works	Transfer Stations	Battery (car or larger) - per battery 12v (households dispose of up to 5 batteries for free)	\$5.00	\$0.00	5	\$25.00
574	Public Works	Transfer Stations	Antifreeze - per gallon (households dispose of up to 1 gallon for free)	\$1.00	\$0.00	5	\$5.00
575	Public Works	Transfer Stations	Cooking Oil - per gallon (households dispose of up to 5 gallons for free)	\$1.00	\$0.00	5	\$5.00
576	Public Works		Hazardous Waste (CLF Only)				
577	Public Works	Hazardous Waste Facility at Central Landfill	Commercial Rate Only - Hazardous Waste Disposal - per lb. (herbicides, pesticides, corrosives, household cleaners, etc. - residential charged at MSW tonnage rate) -households dispose of up to 40 lbs. for free)	\$1.00	\$0.00	7,903	\$7,903.00
578	Public Works	Hazardous Waste Facility at Central Landfill	Commercial Rate Only - Propane Tank bottles (Under 35 lb) - per tank (residential charged at MSW tonnage rate)	\$5.00	\$0.00	58	\$290.00
579	Public Works	Hazardous Waste Facility at Central	Propane bottles (Over 35 lb)	Delete	Delete	5	\$50.00
580	Public Works	Hazardous Waste Facility at Central	Battery (car or larger) 24v	Delete	Delete	0	\$0.00
581	Public Works	Hazardous Waste Facility at Central	Oil-Based Paint - per gallon (households dispose of up to 5 gallons for free)	Delete	Delete	0	\$0.00
582	Public Works	Hazardous Waste Facility at Central Landfill	Commercial Rate Only - Fluorescent Lamps/Bulbs - per lamp/bulb (households dispose of up to 10 bulbs for free)(residential charged at MSW tonnage rate)	\$1.00	\$0.00	144	\$144.00
583	Public Works	Hazardous Waste Facility at Central Landfill	Commercial Rate Only - Electronic Waste (e-waste) - per pound (residential charged at MSW tonnage rate)	\$1.00	\$0.00	5,000	\$5,000.00
584	Public Works	Hazardous Waste Facility at Central	Commercial Rate Only - Fire Extinguisher - per unit )(residential charged at MSW tonnage rate)	\$5.00	\$0.00	100	\$500.00
585	Public Works		Community CleanUp / Recycling				
586	Public Works	All locations	Tarps/Vest	\$5.00	\$0.00	5	\$25.00
587	Public Works	All locations	Safety Vest	\$5.00	\$0.00	5	\$25.00
588	Public Works	Central Landfill	Compost - Exchange 1 bucket of organic material for 1 bucket of compost	Delete	Delete		N/A
589	Public Works		Abandoned Vehicles				
590	Public Works	Central Landfill	Daily Storage Fee - per vehicle per day	\$10.00	\$0.00	100 60	\$600.00
591	Public Works	Central Landfill	Processing Fee - per vehicle	\$50.00	\$0.00	60 2	\$100.00



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592	Public Works	Central Landfill	Towing Fee - per vehicle	Actual towing costs charged by contractor	\$0.00	1	Varies
593	Public Works		Billing				
594	Public Works	All Locations	Late Fees (after 30 days past due)	5%	\$0.00	0	N/A
595	Public Works	All Locations	Facility Key Deposit (per key)	\$30.00	\$0.00	10	\$300
596	Public Works	All Locations	Business Charge Account Set Up Fee	\$50.00	\$0.00	5	\$250.00
597	Public Works	All Locations	Business Charge Account Reactivation Fee	\$25.00	\$0.00	5	\$125.00
598	Public Works	All Locations	Business Charge Account ID Card Fee	\$5.00	\$0.00	20	\$100.00
599	Public Works	All Locations	Annual RFID Tag Annual Maintenance and Renewal Fee	\$50.00	\$45.00	100	\$5,000.00
600	Public Works	All Locations	RFID Tag Replacement	\$10.00	\$0.00	5	\$50.00
601	Public Works	All Locations	New Mandatory Commercial RFID Tag Set-Up and Installation	\$100.00	\$50.00	5	\$500.00
602	Public Works	Talkeetna Sewer &					
603	Public Works		Residential Sewer service	\$60.00	\$0.00	1062	\$63,720.00
604	Public Works		Commercial Sewer Service	\$114.00	\$0.00	900	\$102,600.00
605	Public Works		Failure to Connect Penalty - Residential	\$35.94	\$0.00	0	\$0.00
606	Public Works		Failure to Connect Penalty - Commercial	\$69.00	\$0.00	0	\$0.00
607	Public Works		Contractor w/Deposit for As-Built Drawings: Stub-Out Connection	\$500.00	\$0.00	1	\$500.00
608	Public Works		Contractor w/Deposit for As-Built Drawings: Mainline Tap connection	\$750.00	\$0.00	1	\$750.00
609	Public Works		Residential Water Service	\$78.00	\$0.00	1062	\$82,836.00
610	Public Works		Commercial Water Service	\$87.50	\$0.00	900	\$78,750.00
611	Public Works		Commercial per 1,000 gallons over minimum-Metered	\$11.00	\$0.00	2424	\$26,664.00
612	Public Works		Late charge	\$12.50	\$0.00	336	\$4,200.00
613	Public Works		Temporary Off Site Construction Service - Bulk Sales: Hydrant Meter Deposit	\$161.81	\$0.00	0	\$0.00
614	Public Works		Temporary Off Site Construction Service - Bulk Sales: Service from Fire Hydrant- Per 1,000 Gallons	\$11.00	\$0.00	0	\$0.00
615	Public Works		Temporary Construction Service:	\$59.86	\$0.00	0	\$0.00
616	Public Works		Temporary construction Service: 1"	\$105.78	\$0.00	0	\$0.00
617	Public Works		Temporary construction Service: 1 1/2"	\$235.29	\$0.00	0	\$0.00
618	Public Works		Temporary construction Service: 2"	\$419.26	\$0.00	0	\$0.00
619	Public Works		Temporary construction Service: Larger then 2"- By Special		\$0.00	0	\$0.00
620	Public Works		Bulk Sales - Per 1,000 gallons	\$11.00	\$0.00	0	\$0.00
621	Public Works		Interrupted Service/Stand by Fee	\$41.25	\$0.00	270	\$11,137.50
622	Public Works		Water turn on/off fee - During Business Hours	\$72.00	\$0.00	90	\$6,480.00



	B	C	D	F	G	H	I
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Proposed FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
623	Public Works		Water turn on/off fee - During Non-Business Hours	\$144.00	\$0.00	0	\$0.00
624	Public Works		Hydrant Use: Wrench Deposit	\$24.88	\$0.00	0	\$0.00
625	Public Works		Hydrant Use: Meter Deposit	\$207.26	\$0.00	0	\$0.00
626	Public Works		Water Stub Out Connection Fee	\$94.00	\$0.00	1	\$94.00
627	Public Works		Sewer Stub Out Connection Fee	\$94.00	\$0.00	0	\$0.00
628	Public Works		Water Main Line Connection Fee	\$282.00	\$0.00	1	\$282.00
629	Public Works		Sewer Main Line Connection Fee	\$282.00	\$0.00	0	\$0.00
630	Public Works		Application for Utility Account	\$385.00	\$0.00	2	\$770.00
631	Public Works		Refundable Deposit - 2 Months at current rate		\$0.00	0	\$0.00
632	Public Works		Call-Out During Business Hours	\$72.00	\$0.00	4	\$288.00
633	Public Works		Call-Out During Non-Business Hours	\$144.00	\$0.00	0	\$0.00
634	Public Works		Returned Check Fee	\$30.00	\$0.00	0	\$0.00
635	Public Works		Sewer - Commercial Account Unauthorized Connection - Monthly Charge from date of connection	\$142.50	\$0.00	0	\$0.00
636	Public Works		Sewer - Residential Account Unauthorized Connection - Monthly Charge from date of connection	\$75.00	\$0.00	0	\$0.00
637	Public Works		Water - Commercial Account Unauthorized Connection - Monthly Charge from date of connection	\$87.50	\$0.00	0	\$0.00
638	Public Works		Water - Residential Account Unauthorized Connection - Monthly Charge from date of connection	\$78.00	\$0.00	0	\$0.00
639	Public Works		Unauthorized Turn-On and Turn-Off	\$99.50	\$0.00	0	\$0.00
640	Public Works		Meter Test 3/4" through 2" Meter	\$72.00	\$0.00	0	\$0.00
641	Public Works		Key Box Locate: During Business Hours	\$72.00	\$0.00	0	\$0.00
642	Public Works		Shut-Off Delinquency Notice & Delivery Fee	\$31.50	\$0.00	48	\$1,512.00
643	Public Works		Key Box Locate: During Non-Business Hours	\$144.00	\$0.00	0	\$0.00
644	Quasi-Judicial Fees	Board of Adjustments and Appeals	See MSB 15.39.130				
645		Animal Care & Regulation Classification Appeals	See MSB 24.30.035				
646		Office of Administrative Hearings	See MSB 3.08.342 and 2.29				
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