Adopted: 01/19/21

MATANUSKA-SUSITNA BOROUGH RESOLUTION SERIAL NO. 21-006

A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE AMENDED SCOPE OF WORK AND BUDGET FOR PROJECT NO. 45076, FUND 405, FOR FURTHER EXPANSION OF THE CENTRAL MAT-SU FIRE SERVICE AREA TRAINING COMPLEX BUILDOUT.

WHEREAS, with the 2021 fiscal year Capital Projects budget, \$750,000 was appropriated from fund 250, to project no. 45076, to further the development of the Central Mat-Su Fire Service Area Training Complex Buildout; and

WHEREAS, an additional fund balance transfer in the amount of \$1,200,000 has been approved by the Central Mat-Su Fire Service Area Board of Supervisors, and the Central Mat-Su Fire Service Area Chief, to further expand the scope of work and budget on the Training Complex Buildout; and

WHEREAS, the amended scope of work includes the grade work, retaining walls, and other anticipated additional costs of the site buildout and related buildings; and

WHEREAS, these funds were appropriated to project no. 45076, with adoption of Ordinance Serial No. 21-008.

NOW, THEREFORE, BE IT RESOLVED, that the Matanuska-Susitna Borough Assembly hereby approves the amended scope of work and budget for project no. 45076, for further expansion of the Central Mat-Su Fire Service Area Training Complex Buildout.

AMENDED SCOPE OF WORK

This funding will allow for the continuation of the Training Complex Master Plan and include the design, site preparation, and construction of the new training building Hall Crawler, vehicle extrication area, driving operator skills training areas, technical rescue area, hazmat area and live fire props area. The project will include needed utilities, to include the extension of the existing fire hydrant system, land clearing, grading, civil work, retaining walls, paving, striping, purchase of training props and buildings, materials to build pads and props on site and the purchase and installation of equipment and support items for the project.

AMENDED BUDGET

Central Mat-Su Fire Service Area, fund 250, fiscal year 2021 Capital Projects \$750,000 budget

Central Mat-Su Fire Service Area, fund 250, Fund Balance Appropriation

\$1,200,000

Project Nos. 45076-6605 Total: \$1,950,000

ADOPTED by the Matanuska-Susitna Borough Assembly this 19 day of January, 2021.

VERN HALTER, Borough Mayor

ATTEST:

LONNIE R. McKECHNIE, CMC, Borough Clerk

(SEAL)

PASSED UNANIMOUSLY: Hale, Nowers, McKee, Yundt, Tew, Sumner, and Boeve