


SUBJECT: A RESOLUTION APPROVING THE AMENDED SCOPE OF WORK AND BUDGET FOR PROJECT 15043, FUND 440, MATANUSKA RIVERFRONT TRAIL.

AGENDA OF: November 17, 2020

Assembly Action:

Approved under the Consent Agenda
11-17-20 

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY GEORGE HAYS, ACTING BOROUGH MANAGER:

George Hays

Route To:	Department/Individual	Initials	Remarks
	Originator	George Hoden <small>Digitally signed by George Hoden Date: 2020.11.02 14:46:34 -0500</small>	
	Community Development Director	Eric Phillips <small>Digitally signed by Eric Phillips Date: 2020.11.02 15:31:00 -0500</small>	
	Finance Director	<i>CH</i>	
	Borough Attorney	<i>AS</i>	
	Borough Clerk	<i>BAA for LRM 11-9-20</i>	

ATTACHMENT(S): Fiscal Note: YES ☒ NO ☐
 Resolution Serial No. 20-109 (3 pp)

SUMMARY STATEMENT:

In 2016 the Matanuska-Susitna Borough Assembly adopted Ordinance No. 16-085 authorizing the issuance of areawide general obligation bonds for the construction, acquisition, improvement and equipping of parks and recreational capital facilities and related capital improvements, and providing for submission to the voters of a proposition ratifying the authorization of such bonds. The voters ratified the authorization of such recreation bonds October 4, 2016.

The 2016 recreation bond legislation included IM No. 16-125 which identified nine trail projects to be reconstructed, improved and/or relocated. Two of the nine trail projects included in the 2016 recreation bond package were the Matanuska Riverfront North and Matanuska Riverfront South projects. The scope of work for these two projects identified connectivity between the trail systems as one of the principal goals. Connectivity was established through the acquisition of private lands that previously separated

public spaces owned by the Borough and the state. Another goal was to construct trail improvements to both trail systems and trail improvements for the Matanuska Riverfront South Trail were completed by the Borough Trail Crew in the summer of 2020. Trail improvements are still needed for the Matanuska Riverfront North Trail so in combining these two projects into one effort to be identified as the Matanuska Riverfront Trail, the remaining improvements can be constructed.

RECOMMENDATION OF ADMINISTRATION: Matanuska-Susitna Borough Assembly approval of the amended scope of work and budget for the Matanuska Riverfront Trail Project, Project No. 15043, Fund 440.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: November 17, 2020

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ORIGINATOR: George Hoden

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$ 35,841⁷⁴</u>	FUNDING SOURCE <u>Cultural + Rec Svc. Cap. Project</u>
FROM ACCOUNT # <u>440.000.000 4XX.XXX.</u>	PROJECT <u>15043</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Kim Ueland</u>	CERTIFIED BY:
DATE: <u>11-02-2020</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						
CAPITAL		<u>35.8</u>				
REVENUE						

FUNDING:

(Thousands of Dollars)

General Fund					
State/Federal Funds					
Other		<u>35.8</u>			
TOTAL					

POSITIONS:

Full-Time					
Part-Time					
Temporary					

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: Cherienne Hendall DATE: 11/3/2020