

SUBJECT: APPROVING AN APPROPRIATION OF \$1,500,000 FROM THE CENTRAL MAT-SU FIRE SERVICE AREA FUND BALANCE, FUND 250, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR PROJECT NO. 45066, FUND 405, TO PURCHASE AN AERIAL PLATFORM AND RELATED EQUIPMENT.

AGENDA OF: DECEMBER 15, 2020

Assembly Action:

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY GEORGE HAYS, ACTING BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator	CL	
	Emergency Services Director	KB	
	Finance Director	CA	
	Borough Attorney	NS	
	Borough Clerk	Jan 12/7/20 KB	

ATTACHMENT (S): Fiscal Note: YES ☒ NO ☐
Ordinance Serial No. 21-003 (2 pp)
Resolution Serial No. 21-002 (2 pp)

SUMMARY STATEMENT:

Replacing Truck 6-2 with a new 100' Aerial Platform will allow Central the ability to reach areas the current 75' ladder truck can't reach and give us more capabilities.

The West Lakes Fire Service Area is in need of a long term replacement for one of their aerial trucks as both of their current aerial trucks have failed testing. Central's current 75' Aerial Ladder Truck (currently Truck 6-2) is in excellent condition and will be a perfect fit for, and will be sold to, the West Lakes Fire Service Area.

The new aerial platform truck for Central will be placed at Station 6-1 with the current Truck 6-1 being moved to Station 6-2 giving Central Mat-Su two aerial platforms, one at Station 6-1 and one at Station 5-1, to cover the core area around Wasilla and the hospital and the 107' ladder truck to cover the Kink Goose Bay area.

The Central Mat-Su Fire Chief and Fire Service Area Board of Supervisors approves of this aerial platform and equipment purchase.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will approve an appropriation of \$1,500,000 from the Central Mat-Su Fire Service Area Fund Balance, Fund 250, and approve the scope of work and budget for project No. 45066, Fund 405, to purchase an aerial platform and related equipment.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: December 15, 2020

SUBJECT: Approving an appropriation of \$1,500,000 from the Central Mat-Su Fire Service Area Fund Balance, Fund 250, and approving the scope of work and budget for Project No. 45066, Fund 405, to purchase an aerial platform and related equipment.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$1,500,000</u>	FUNDING SOURCE <u>Central Mat-Su FSA #130</u>
FROM ACCOUNT # <u>250.000.000 4xx.xxx</u>	PROJECT
TO ACCOUNT: <u>405.000.000 3xx.xxx</u>	PROJECT # <u>45066</u>
VERIFIED BY: <u>June Weland</u>	CERTIFIED BY:
DATE: <u>12/02/2020</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>1,500.0</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>1500.0</u>					
TOTAL	<u>1500.0</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: Chadwick Plunkett DATE: _____