

**SUBJECT:** APPROPRIATION OF \$591,290 IN MOTOR VEHICLE TAX REVENUES RECEIVED IN EXCESS OF BUDGET FOR THE MATANUSKA-SUSITNA BOROUGH BRIDGE AND RAILROAD CROSSING MAJOR MAINTENANCE AND REPAIR MATCH PROGRAM (50% ROAD SERVICE AREA CONSTRUCTION/50% DUST CONTROL).

**AGENDA OF:** November 17, 2020

**ASSEMBLY ACTION:**

*Adopted without objection 12-1-20*  
*BON*

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY GEORGE HAYS, ACTING BOROUGH MANAGER:**

Route To:	Department/Individual	Initials	Remarks
1	Originator	<i>CH</i>	
2	Public Works Director	<i>TDL</i>	<i>11/2/2020</i>
3	Finance Director	<i>CH</i>	
4	Borough Attorney	<i>NS</i>	
5	Borough Clerk	<i>BON for item</i>	<i>11-9-20</i>

**ATTACHMENT (S):** Fiscal Note: YES ☒ NO ☐  
 Ordinance Serial No. 20-103 (2 pp)

**SUMMARY STATEMENT:**

Through adoption of Ordinance Serial No. 19-034, the assembly established the method whereby the motor vehicle registration tax revenues would be allocated and distributed. The ordinance set forth the allocation rate to the areawide fund, non-areawide fund, service areas and the cities. In accordance with MSB 3.24.030(c), any remaining funds would be allocated to the borough's Bridge and Railroad Crossing Major Maintenance and Repair and Dust Control matching grant program (50% Road Service Area/50% Dust Control). In fiscal year 2020, \$250,000 was estimated to be the amount of the remaining funds. That was appropriated to the dust control program through the adoption of the budget.

We have now received all the payments for vehicle taxes for fiscal year 2020. This includes the amount that is available for the dust control program. The total receipts and the allocations for fiscal year 2020 are as follows:

Total Fiscal Year 2020 Revenues	\$3,095,346
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Allocations:

Road Service Areas	1,911,576
City of Palmer	124,460
City of Wasilla	176,020
City of Houston	<u>42,000</u>
	<u>2,254,056</u>

Amount Available for Bridge & Railroad Crossing Major Maintenance & Repair (50%) Dust Control Program (50%)	\$841,290
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Amount Previously Appropriated	<u>250,000</u>
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\$591,290

The attached ordinance will appropriate the additional \$591,290 received for the dust control matching program. Once approved, this will allow for the consideration of additional projects. The amount will be appropriated from the Areawide Fund Balance as the additional \$591,290 credited the fund balance on June 30, 2020.

**RECOMMENDATION OF ADMINISTRATION:** Approval of this legislation.