

Introduced: 11/17/20
Public Hearing: 12/01/20
Adopted: 12/01/20

**MATANUSKA-SUSITNA BOROUGH
RESOLUTION SERIAL NO. 20-115**

A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE SCOPE OF WORK AND AMENDING THE BUDGET FOR PROJECT NO. 10151, FUND 435, FOR A FACILITY KENNEL RESTORATION AND REMODEL PROJECT TO ENSURE ANIMAL CARE BEST PRACTICES AND IMPROVE SAFETY FOR EMPLOYEES AND VOLUNTEERS.

WHEREAS, in fiscal year 2019 nonareawide budget funds were identified for sidewalk repairs at the Animal Care Facility project no. 10176, fund 435; and

WHEREAS, the project is complete and has a remaining balance of \$14,944.74; and

WHEREAS, an amended scope of work is needed to allow these funds be used for the Animal Care Facility restoration and remodel project; and

WHEREAS, \$7,225 of revenues received from a fiscal year 2021 general fixed asset sale will be appropriated to project no. 10151, fund 435; and

WHEREAS, \$12,815 of fiscal year 2018 nonareawide budget appropriations from project no. 45168, fund 480, were left over from the purchase of a double axel trailer which will be reappropriated to project no. 10151, fund 435; and

WHEREAS, \$1,000 of nonareawide funds were left over from fiscal year 2019 project no. 45168, fund 480, animal care box for

Animal Care Officer truck and will be reappropriated to project no. 10151, fund 435; and

WHEREAS, \$42,250 of fiscal year 2021 nonareawide funds designated for medical equipment will be reappropriated from project no. 45168, fund 480, into project 10151, fund 435; and

WHEREAS, \$90,000 of fiscal year 2021 nonareawide funds designated for a digital x-ray machine will be reappropriated from project no. 45168, fund 480, into project no. 10151, fund 435, to be used for facility kennel restoration and remodel work; and

NOW, THEREFORE, BE IT RESOLVED, that the Assembly hereby approves the following amended scope of work for project no. 10176.

SCOPE OF WORK

the scope of work for fiscal year 2019 project no. 10176-1906, sidewalk repair, is hereby amended to include the facility kennel restoration and remodel project using the nonareawide budget appropriation funds leftover amount of \$14,944.74.

NOW, THEREFORE, BE IT RESOLVED, that the Assembly hereby approves the following amended scope of work and budget for project no. 10151.

SCOPE OF WORK

The scope of work is hereby set to include all supplies, construction, labor, equipment and required components necessary for completion of the facility kennel restoration and remodel project.

AMENDED BUDGET

<u>Project No.</u>	<u>Approved Budget</u>	<u>Amended Budget</u>
45168-1905	\$30,000	\$17,184.24
45168-1907	\$30,000	\$29,000
45168-1908	\$42,250	
45168-1909	\$90,000	

BUDGET

<u>Project No.</u>	<u>Approved Budget</u>	<u>Amended Budget</u>
10151 (nonareawide 45168-1905)		\$12,815.76
10151 (nonareawide 45168-1907)		\$1,000
10151 (nonareawide 45168-1908)		\$42,250
10151 (nonareawide 45168-1909)		\$90,000
10151 (nonareawide 391.100 GFA)		\$7,225
Total		\$153,290.80

ADOPTED by the Matanuska-Susitna Borough Assembly this 1 day
of December, 2020.

VERN HALTER, Borough Mayor

ATTEST:

LONNIE R. McKECHNIE, CMC, Borough Clerk

(SEAL)

YES: Hale, Nowers, McKee, Yundt, Tew, and Sumner

NO: Boeve