

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH AMENDING THE FISCAL YEAR 2021 SCHEDULE OF RATES AND FEES FOR THE DEPARTMENT OF EMERGENCY SERVICES EFFECTIVE JULY 1, 2020.

AGENDA OF: October 6, 2020

ASSEMBLY ACTION:

Adopted without objection

10-6-20 

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY GEORGE HAYS, ACTING BOROUGH MANAGER:

George Hays

Route To:	Department/Individual	Initials	Remarks
1	Originator	<i>CF</i>	
2	Emergency Services Director	<i>KB</i>	
3	Finance Director	<i>CF</i>	
4	Attorney	<i>NS</i>	
5	Borough Clerk	<i>NS</i>	

am 9/28/20



ATTACHMENT (S): Resolution Serial No. 20-093 *(2pp)*

Fiscal Note: Yes _____ No X

Attachment: Special Meeting Minutes dated May 20, 2015 *(10pp)*

Fiscal Year 2021 Schedule of Rates and Fees *(29pp)*

SUMMARY STATEMENT:

The Schedule of Rates and Fees for Fiscal Year 2021 was approved by Resolution 20-020 and was adopted by the Assembly on March 3, 2020. The rates and fees associated with Ambulance Services have been misstated on the schedule since July 1, 2016.

On May 20, 2015, Assembly Member Sykes moved to amend the fees associated with Budget Ordinance 15-015 as follows:

- Ambulance Rates/Basic Life Support (BLS), by striking the proposed fee of "\$820" and inserting in its place "\$840;
- Ambulance Rates/ALS, by striking the proposed fee of "\$920" and inserting in its place "\$940;" and
- Ambulance Rates/ALS Level 2, by striking the proposed fee

of "\$975" and inserting in its place "\$1,000."

This amendment passed without objection.

In addition, the following has been omitted entirely and should be added to the schedule for transparency:

- Ambulance Rates/ALS (non-emergency) \$800.00.

The Finance Department updated all financial systems to reflect the amended ambulance service fees and has invoiced all patients correctly since July 1, 2016. The actual Schedule of Rates and Fees table is the only document that requires correction of this oversight.

Recommendation of Administration: Approve this legislation to amend the Schedule of Rates and Fees to reflect the correct Ambulance Service Fees establish on May 15, 2015.

I. CALL TO ORDER

The special meeting of the Matanuska-Susitna Borough Assembly was held on May 20, 2015, the Borough Assembly Chambers, 350 E. Dahlia Avenue, Palmer, Alaska. The meeting was called to order at 6 p.m. by Mayor Larry DeVilbiss for the purpose of deliberating Ordinance Serial No. 15-015.

II. ROLL CALL

Assembly members present and establishing a quorum were:

Mr. Jim Sykes, Assembly District No. 1
Mr. Matthew Beck, Assembly District No. 2
Mr. Ronald Arvin, Assembly District No. 3 (*Deputy Mayor*)
Mr. Steve Colligan, Assembly District No. 4
Mr. Dan Mayfield, Assembly District No. 5
Ms. Barbara J. Doty, Assembly District No. 6
Mr. Vern Halter, Assembly District No. 7

Staff in attendance were:

Ms. Brenda J. Henry, Assistant Clerk
Mr. John Moosey, Borough Manager
Mr. George Hays, Assistant Borough Manager
Ms. Nicholas Spiropoulos, Borough Attorney
Mr. Brad Sworts, Acting Capital Projects Director
Ms. Tammy Clayton, Finance Director
Mr. Terrance Dolan, Public Works Director
Ms. Eileen Probasco, Planning and Land Use Director
Mr. Bill Gamble, Emergency Services Director
Mr. Ken Barkley, Deputy Director of Emergency Services
Ms. Patty Sullivan, Public Affairs Director
Mr. Eric Phillips, Community Development Director
Mr. Eric Wyatt, Information Technology Director
Ms. Cheyenne Heindel, Financial Analyst
Ms. Amy Bohmbach, Administrative Assistant I
Mr. Randy Jones, Enterprise System Administrator

III. APPROVAL OF AGENDA

Mayor DeVilbiss inquired if there were any changes to the agenda.

GENERAL CONSENT: The agenda was approved without objection.

IV. PLEDGE OF ALLEGIANCE

The pledge of allegiance was led by Mr. Gene Stone, Matanuska-Susitna Borough School District Assistant Superintendent of Instruction.

V. AUDIENCE PARTICIPATION

The following person spoke in opposition to a mill rate increase for the Willow Fire Service Area and provided a citizen petition to the Assembly in opposition to an increase: Mr. Hermann Spegel.

The following persons thanked the Assembly for including upgrades to the community park in the Knik Goose Bay area in the Fiscal Year 2016 budget: Ms. Olivia Holland, Ms. Hailey Holland, and Mr. Joel Armanderez.

The following persons spoke in support of Amendment No. 12, which allows the School District to retain 100 percent of their unassigned fund balance: Mr. Luke Fulp, Matanuska-Susitna Borough School District Assistant Superintendent; and Mr. Gene Stone, Matanuska-Susitna Borough School District Assistant Superintendent of Instruction.

The following person spoke in support of the public process that has been followed by the Manager regarding the Port Commission, the Assembly cancelling a meeting that was in conflict with a city meeting, and to concerns with the number of public hearings on upcoming legislation regarding mayoral runoff elections: Mr. Eugene Carl Haberman.

The following person spoke in support of purchasing land for the wastewater and septage treatment facility: Ms. Helen Munoz.

The following person spoke in support of recycling within the Borough: Ms. Sammye Taylor.

The following persons spoke to concerns with the Willow Fire Service Area mill rate: Mr. Doyle Holmes, Ms. Roberta Lewis, Mr. Jim Huston, Mr. Jim Norcross, and Mr. Ed McCain.

The following person opined that the Assembly sets policy in accordance with the United States Constitution, State Statutes, and most importantly the will of the people: Ms. Patty Rosnel.

VI. DELIBERATIONS AND POSSIBLE ADOPTION OF THE FISCAL YEAR 2016 BUDGET

- A. **Ordinance Serial No. 15-015:** An Ordinance Appropriating Monies From The Central Treasury For The Borough Operating Funds, Enterprise Funds, Education Operating Fund, And Capital Funds; Establishing The Rate Of Levy For All Borough Functions For The Fiscal Year Beginning July 1, 2015, And Ending June 30, 2016, And Setting The Surcharge Rate For The Wireline And Wireless Enhanced 911 Systems For The Period Of July 1, 2015, Through June 30, 2016.

Amendment No. 11

Areawide and Non-areawide

MOTION PENDING: Assemblymember Arvin a primary amendment to amend the revenue line items as noted in the 6 page attachment to raise fees and charges and add a new Section 16 to the ordinance to read: "Section 16. Rates, Fees, and Charges. Amendments to various fees and charges to begin in fiscal year 2016 are approved accordingly to the schedule attached and incorporated into this ordinance.

MOTION: Assemblymember Arvin moved a secondary amendment to Amendment No. 11, by striking in its entirety the 6 page attachment to raise fees and charges, and inserting in its place the 5 page attachment "Revised Fee Schedule – Prepared by Finance #4."

VOTE: The secondary amendment passed without objection.

MOTION: Assemblymember Halter moved a secondary amendment to Amendment No. 11, by exempting the Iditarod and the Iron Dog from the special event permit requirements for 1,000 plus people.

VOTE: The secondary amendment passed without objection.

MOTION: Assemblymember Sykes moved to postpone Amendment No. 11 prior to taking up Amendment No. 12.

VOTE: The motion to postpone failed with Assemblymembers Doty, Sykes, and Beck in support.

MOTION: Assemblymember Mayfield moved a secondary amendment to Amendment No. 11, Brett Memorial Ice Arena, as follows:

- Hourly private ice rental/prime time (September 1 – March 31), by striking the proposed fee of "\$210" and inserting in its place "\$250;"
- Hourly private ice rental/nonprime time (April 1 – August 31), by striking the proposed fee of "\$160" and inserting in its place "\$200;"
- Hourly private ice rental/paid gate/prime time (September 1 – March 31), by striking the proposed fee of "\$225" and inserting in its "\$250;"
- Hourly private ice rental/paid gate/non-prime time (April 1 – August 31), by striking the proposed fee of "\$175" and inserting it its place "\$200;"
- Individual learn to skate – 15 minutes learn to skate/15 minutes instruction, by striking the proposed fee of "\$75" and inserting in its place "\$85;"
- Summer fun hockey Mites-Bantams package, by striking the proposed fee of "\$120" and inserting in its place "\$130;"
- Summer fun hockey U16-U18 package, by striking the proposed fee of "\$120" and inserting in its place "\$130;"
- Party package – includes 1 hour private locker room and 10 skaters, by

- striking the proposed fee of “\$80” and inserting in its place “\$100;” and
- Each additional skater, by striking “\$3” and inserting in its place “\$5.”

VOTE: The secondary amendment passed with Assemblymembers Doty and Colligan opposed.

MOTION: Assemblymember Arvin moved a secondary amendment to Amendment No. 11, Brett Memorial Ice Arena, as follows:

- Hourly private ice rental/paid gate/prime time (September 1 – March 31), by striking the fee of “\$250” and inserting in its “\$225;” and
- Hourly private ice rental/paid gate/non-prime time (April 1 – August 31), by striking the proposed fee of “\$200” and inserting in its place “\$180.”

VOTE: The secondary amendment passed without objection.

MOTION: Assemblymember Arvin moved a secondary amendment to Amendment No. 11, Solid Waste, Municipal waste disposal at Central Landfill per ton, by striking the proposed fee of “\$115.25” and inserting in its place “\$125.”

(The meeting recessed at 7:15 p.m. and reconvened at 7:20 p.m.)

MOTION: Assemblymember Halter called for the question (to stop debate).

VOTE: The motion passed without objection.

VOTE: The secondary amendment passed without objection.

MOTION: Assemblymember Doty moved a secondary amendment to Amendment No. 11, Solid Waste, Municipal waste disposal at transfer sites per cubic yard or part thereof (currently termed three to six bags), as follows:

- Construction and demolition debris disposal fee/per ton, by striking the proposed fee of “\$87” and inserting in its place “\$100;” and
- Recycling disposal per bag, by striking the proposed fee of “\$2” and inserting “\$0” in its place.

VOTE: The secondary amendment passed without objection.

MOTION: Assemblymember Beck moved a secondary amendment to Amendment No. 11, Animal Care, as follows:

- Animal Care for Wasilla, by striking the proposed fee of “\$19,788” and inserting in its place “\$20,298;” and
- Animal Care for Palmer, by striking the proposed fee of “\$20,808” and inserting in its place “\$20,298.”

VOTE: The secondary amendment passed without objection.

MOTION: Assemblymember Sykes moved a secondary amendment to Amendment No. 11, Emergency Services as follows:

- Ambulance Rates/Basic Life Support (BLS), by striking the proposed fee of “\$820” and inserting in its place “\$840;
- Ambulance Rates/ALS, by striking the proposed fee of “\$920” and inserting in its place “\$940;” and
- Ambulance Rates/ALS Level 2, by striking the proposed fee of “\$975” and inserting in its place “\$1,000.”

VOTE: The secondary amendment passed without objection.

MOTION: Assemblymember Halter moved a secondary amendment to Amendment No. 11, Trail Use Permits, by striking the title “Trail Use Permits” and inserting it is place “Filming and Land Use Permits.”

(The meeting recessed at 7:50 p.m. and reconvened at 7:57 p.m.)

VOTE: The secondary amendment passed without objection.

VOTE: The primary amendment passed as amended without objection.

Amendment No. 15 – As Reconsidered

Areawide, Capital Projects (Tab O)

MOTION PENDING: Assemblymember Beck moved a primary amendment by striking “\$500,000” and inserting in its place “\$260,000” and by striking “Four” and inserting in its place “Two” to read:

- Areawide Fund, Capital Projects, by inserting \$260,000 for the Remount of Two Ambulances.

MOTION: Assemblymember Beck moved a secondary amendment to Amendment No. 15, Remount of two ambulances for \$260,000, as follows:

- by striking “\$260,000” and inserting in its place “\$474,400;” and
- by Striking “2 – Remount ambulances” and inserting in its place “12 – new ambulances.”

VOTE: The secondary amendment failed unanimously.

MOTION: Assemblymember Halter moved primary amendment to Areawide, Capital Projects, Tab O, by inserting “\$578,400” for “twelve” remount ambulances.

VOTE: The primary amendment failed with Assemblymembers Mayfield and Halter in support.

MOTION: Assemblymember Mayfield moved a primary amendment to Areawide, Capital Projects, Tab O, by inserting "\$540,000" for four remount ambulances."

VOTE: The primary amendment passed without objection.

Amendment No. 17

Areawide – Administration (Tab B, Page 45)

MOTION: Assemblymember Sykes moved a primary amendment to the General Fund, Administration, by inserting \$15,000 in computer software, 100.115.121.426.600, to establish and maintain the Borough checkbook online.

VOTE: The primary amendment passed without objection.

Amendment No. 18

Port Enterprise Fund (Tab L, Page 7)

Areawide Fund (Tab B, Page 16)

Capital Projects (Tab O, Page 2)

MOTION: Assemblymember Mayfield moved a primary amendment to the Port Enterprise Fund "other contractual" (520-100-112-429-900) increasing the line item by "\$160,000" for a new proposed total of "\$241,000" and increasing Transfer from Areawide Fund (520-000-000-367-110) by increasing the line item by \$160,000 for a new proposed total of \$860,000. Additionally amend the Areawide Fund, Transfer to Port Enterprise Fund (100-000-000445-300) by increasing the line item \$160,000 to \$860,000 and decreasing the Transfer to Capital Projects (100-000-000-446-400) by \$160,000 to \$4,303,160. The specific reduction is to the "Capital Projects Dorothy Swanda Jones Phase II roof top (RTU) connections, Fire proofing, and backup generator."

VOTE: The primary amendment passed without objection.

Amendment No. 19

Capital Projects (Tab O, Page 2)

MOTION: Assemblymember Halter moved a primary amendment to Capital Projects Dorothy Swanda Jones, Phase II Roof Top (RTU) Connections, Fireproofing, and Backup Generator, by reducing it by \$150,000 and moving that \$150,000 to Tab O, Page 1 Grants Pass Through for Alaska Scholastic Clay Target Program for the purchase of non-Boroughowned land.

MOTION: Assemblymember Beck moved a secondary amendment as follows:

- by striking the words “for the purchase of non-Boroughowned land;” and
- by inserting in its place after the word “Program” the following words “for the sole use of the purchase of non-Boroughowned land that is specifically within the Matanuska-Susitna Borough.”

VOTE: The secondary amendment passed with Assemblymember Sykes opposed.

VOTE: The primary amendment passed as amended with Assemblymember Sykes opposed.

Amendment No. 12

Ordinance Serial No. 15-015

MOTION PENDING: Assemblymember Beck moved a primary amendment to Ordinance Serial No. 15-015, by adding a new Section 10 and renumber the following sections as follows: “Section 10. Notwithstanding the 75 percent provisions of MSB 3.04.110(c) and provisions of Ordinance Serial No. 14-014, the School District may carry over 100 percent of their unassigned fund balance for fiscal year 2015 (ending June 30, 2015) not exceeding the amount allowed by AS 14.17.505. All other provisions of MSB 3.04.110(c) will remain in effect.”

MOTION: Assemblymember Arvin called for the question (to stop debate).

VOTE: The motion passed without objection.

VOTE: The primary amendment passed without objection.

Amendment No. 20

Solid Waste Enterprise Fund (Tab K)

MOTION: Assemblymember Sykes moved a primary amendment to Solid Waste, Recycling, Community Cleanup Coordinator, by taking it from a 1,000 hour temporary position to a full time position and to secure the remaining necessary funds from fund 510.

VOTE: The primary amendment passed with Assemblymember Colligan opposed.

Amendment No. 21

Capital Projects (Tab O, Page 2)

MOTION: Assemblymember Mayfield moved a primary amendment to Capital Projects, Dorothy Swanda Jones Phase II Roof Top (RTU) Connections, Fireproofing, and Backup Generator, by reducing the project by “\$25,000” and moving it to Tab O, Grants Pass Through for the Big Lake Lions Community Center.

VOTE: The primary amendment passed with Assemblymember Beck opposed.

MOTION: Assemblymember Arvin moved to set the mill rates at 9.984 areawide and .517 non-areawide.

VOTE: The motion passed without objection.

VOTE: The main motion passed as amended without objection.

VII. VETO

A. Motion To Override Any Possible Mayoral Veto On Fiscal Year 2016 Budget Items (Ordinance Serial No. 15-015)

(There were no vetoes issued.)

VIII. MAYOR, ASSEMBLY, AND STAFF COMMENTS

Mr. Spiropoulos:

- advised the body that the Borough has been served with two new lawsuits within the last three days;
- noted that one of them was filed by owners of property near Kalispell Drive in Montana Creek regarding flooding issues;
- stated that the other one was filed by Clear Creek Cat Rescue, with the owner alleging a third party contract violation;
- advised that by state law, the Mayor has until the beginning of the next regular meeting to file any vetoes on the budget;
- noted that it takes a two-thirds vote to override vetoes; and
- related that the vetoes must be in writing but the reasons for the vetoes do not have to be robust.

Assemblymember Sykes:

- thanked staff for answering his questions regarding the budget;
- conveyed his dismay that all members of the Assembly did not participate in the wants and needs town hall meeting that was held;

- opined that the body needs to have a better grasp on the budget and convey their desires as a whole rather than as individuals;
- thanked the Assembly for supporting the check book online amendment; and
- thanked the public for attending.

Assemblymember Mayfield:

- noted this was his first budget cycle;
- thanked the body for supporting emergency services and education;
- opined that there needs to be a lot more focus on generating revenue;
- spoke to the need to provide good services to the public;
- thanked the public for their participation; and
- thanked the Assembly for their hard work.

Assemblymember Halter:

- thanked Borough staff for their hard work on the budget;
- expressed appreciation of Ms. Clayton for responding so quickly to questions that arise throughout budget meetings;
- noted how little the mill rate was raised this year compared to last year;
- stated that it was a difficult budget season, but that many things were accomplished;
- spoke to concerns with comments made by some members of the Willow Fire Service area regarding the mill rate;
- provided a history of the funding for the new Willow fire hall;
- spoke in support of the increased mill rate for the Willow Fire Service Area; and
- summarized the plan for paying off the loan in an accelerated manner.

MOTION: Assemblymember Halter moved to suspend the rules and extend the meeting past 10 p.m. and not to exceed 10:15 p.m.

VOTE: The motion passed without objection.

Assemblymember Beck:

- thanked staff and the public for their participation in the meeting;
- thanked the Assembly for supporting education, which was his highest priority;
- stated that he wished that more could have been done for emergency services;
- opined that with the resources available the body did a good job with the budget; and
- expressed appreciation for Ms. Clayton and Finance staff for their hard work.

Assemblymember Colligan:

- thanked staff and management for their participation in the budget;
- spoke to the award that the Finance Department received this year from the Alaska Government Finance Officers Association regarding the budget;
- opined that having an internal auditor has been very helpful;
- summarized past projects that have been funded but have yet to come to fruition;
- spoke to concerns with next year's budget; and
- spoke to the need to consolidate services when possible in order to be more efficient.

Assemblymember Doty:

- spoke to her appreciation of learning the budget process from the body;
- noted this is her first budget cycle;
- stated that she was particularly impressed that department directors and the Manager were able to bring forward a tight budget;
- related that the comments from her constituents were in support of keeping the mill rate low;
- spoke in support of education, recycling, port maintenance, and emergency services; and
- noted her appreciation for Ms. Clayton's hard work and responsiveness.

Assemblymember Arvin:

- thanked Borough staff, Ms. Clayton, and Mr. Moosey for the remarkable job they did during the budget cycle;
- noted that this was his sixth budget cycle;
- applauded Ms. Henry's attentiveness to detail in capturing amendments during the meeting;
- related that keeping past years budget books is beneficial for current budget cycles;
- spoke to his involvement in the port development;
- thanked Mr. VanDongen for his attention to the important needs at the port; and
- thanked the body for their support of the Alaska Scholastic Clay Target program.

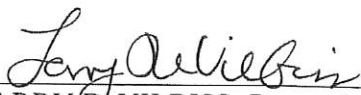
Mayor DeVilbiss:

- thanked everyone who worked on the budget;
- advised the body that he will be bringing forward vetoes; and
- noted that there are some items that are of concern to him.

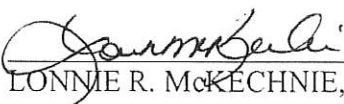
Ms. Clayton acknowledged Ms. Henidel and thanked her for her assistance through the budget cycle.

IX. ADJOURNMENT

The meeting adjourned at 10:10 p.m. .


LARRY DeVILBISS, Borough Mayor

ATTEST:


LONNIE R. McKECHNIE, CMC, Borough Clerk

Minutes Approved: 06/16/15

MATANUSKA-SUSITNA BOROUGH INFORMATION MEMORANDUM IM No. 20-048

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE CHANGES NEEDED TO UPDATE THE FISCAL YEAR 2021 SCHEDULE OF RATES AND FEES EFFECTIVE JULY 1, 2020.

AGENDA OF: March 3, 2020

Assembly Action:

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Name	Remarks
	Originator: G. Hays	<i>[Signature]</i>	
	Animal Care & Regulation Director	N/C <i>[Signature]</i>	
	Community Development Director	EP	
	Emergency Services Director	<i>[Signature]</i>	
	Finance Director	CF	
	IT Director	N/C	
	Planning Director	EP	
	Port Operations Manager	<i>[Signature]</i>	
	Public Works Director	<i>[Signature]</i>	18 Feb 2020
	Borough Attorney	NS	
	Borough Clerk	<i>[Signature]</i> 2/24/20	

KB 5 2.24.20

ATTACHMENT(S): Fiscal Note: YES ☒ NO ☐
 Resolution Serial No. 20-020 (2pp)
 Fiscal Year 2021 Schedule of Rates and Fees (27pp)

SUMMARY STATEMENT: This schedule covers all rates and fees in the Matanuska-Susitna Borough and is reviewed for changes and/or increases on an annual basis. This legislation approves the changes for the upcoming Fiscal Year 2021 budget.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: March 3, 2020

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE CHANGES NEEDED TO UPDATE THE FISCAL YEAR 2021 SCHEDULE OF RATES AND FEES.

ORIGINATOR: George Hays

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT (YES) NO
AMOUNT REQUESTED *	FUNDING SOURCE Fee Revenue
FROM ACCOUNT #	PROJECT
TO ACCOUNT: 100/2xx/510/520.000.000.3xx.xxx	PROJECT #
VERIFIED BY: Barbara Younger	CERTIFIED BY:
DATE: 2/19/2020	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE	*					
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FUNDING:

(Thousands of Dollars)

General Fund	*					
State/Federal Funds						
Other NAR/PO2/BW	N					
TOTAL	*					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) * Actual revenue is dependent on fees received.

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

Cheryl Hays

2/20/20

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
2	Administration				
3	Administration	Labor(first 5 hours per requestor per calendar month is free)	At Employees Burden Rate	At Employees Burden Rate	
4	Administration	CD/DVD/DVD-R	\$7.50	\$7.50	
5	Administration	Thumb Drive - 8GB	\$10.00	\$10.00	
6	Administration	Thumb Drive - 16GB	\$15.00	\$15.00	
7	Administration	Thumb Drive - 32GB	\$20.00	\$20.00	
8	Administration	Thumb Drive - over 32 GB	\$25.00	\$25.00	
9	Administration	B/W Copies	\$0.25	\$0.25	
10	Administration	Color Copies (reg)	\$1.00	\$1.00	
11	Administration	Color Copies (large) 11 X 17	\$1.75	\$1.75	
12	Administration	B/W, Plats	\$5.00	\$5.00	
13	Administration	B/W Oversized maps	\$8.00	\$8.00	
14	Administration	Color Oversized Maps	\$12.00	\$12.00	
15	Administration	Mailing (at cost to mail)	\$0.00	\$0.00	
16	Administration	GIS LIDAR Imagery	\$150.00	\$150.00	
17	Administration	Certified Tax Roll	\$75.00	\$75.00	
18	Animal Care & Regulation				
19	AC&R	Animal Care Services for Wasilla	\$20,298.00	\$20,298.00	
20	AC&R	Animal Care Services for Palmer	\$20,298.00	\$20,298.00	
21	AC&R	Pick-Up Services for Animals over 200 lbs. for Cities	\$75.00	\$75.00	
22	AC&R	After Hours Pick-Up and Assist Services/per hour for Cities	\$150.00	\$150.00	
23	AC&R	Compliance Inspection Fee	\$100.00	\$100.00	
24	AC&R	Mushing Facility License	\$150.00	\$150.00	
25	AC&R	3-year Animal License for a surgically altered cat or dog	\$15.00	\$15.00	
26	AC&R	3-year Animal License for an un- altered cat or dog	\$30.00	\$30.00	
27	AC&R	Lifetime license for a surgically altered, microchipped cat or dog	\$30.00	\$30.00	
28	AC&R	Lifetime license for an un- altered, microchipped cat or dog	\$60.00	\$60.00	
29	AC&R	3-year kennel or cattery license	\$75.00	\$75.00	
30	AC&R	Annual inspection fee for animals classified Level 3 or 4	\$100.00	\$100.00	
31	AC&R	Application fee for Removal, Reduction, or Modification of Classification	\$35.00	\$35.00	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
32	AC&R	Special Adoptions (range \$150-\$500)	varies	varies	
33	AC&R	Adoptions (range \$27-\$145)	varies	varies	
34	Office of the Clerk				
35	Office of the Clerk	Election Recount/Contest See MSB 25.45.020			
36	Community Development				
37	Comm Dev	Annual Pass - Includes Parking - Per Vehicle for the Big Lake Boat Launch	\$100.00	\$125.00	\$25.00
38	Comm Dev	Day Use Pass - Includes Parking - Per Vehicle for the Big Lake Boat Launch	\$20.00	\$15.00	\$5.00
39	Comm Dev				
40	Comm Dev	Hourly Rental	\$30.00	\$30.00	
41	Comm Dev				
42	Comm Dev	Public Skating-General	\$6.00	\$6.00	
43	Comm Dev	Public Skating - Kids and Seniors	\$5.00	\$5.00	
44	Comm Dev	Family Skate - Up to 4	\$18.00	\$18.00	
45	Comm Dev	Add'l family member	\$3.00	\$3.00	
46	Comm Dev	Public Skate Group Rate 11 or more (Does not include skate rental)	\$3.00	\$3.00	
47	Comm Dev	Skate Rental	\$4.00	\$4.00	
48	Comm Dev	Locker Rental - Annual	\$30.00	\$50.00	\$20.00
49	Comm Dev	Single Skate Sharpening/Next Day Pickup	\$7.00	\$7.00	
50	Comm Dev	Single Skate Sharpening/Same Day Pickup	\$10.00	\$10.00	
51	Comm Dev	Skate Sharpening 10-Punch Card	\$63.00	\$70.00	\$7.00
52	Comm Dev	Skate Repair/Blade Change/Rivet Replacement	\$6.00	\$6.00	
53	Comm Dev	Skate Pass 10: 10 and Under	\$32.00	\$32.00	
54	Comm Dev	Skate Pass 10: 11 to Adult	\$45.00	\$45.00	
55	Comm Dev	Skate Pass 10: Senior	\$35.00	\$35.00	
56	Comm Dev	Skate Rental Card (10)	\$30.00	\$32.00	\$2.00
57	Comm Dev	Freestyle Skating Per Hour	\$10.00	\$10.00	
58	Comm Dev	Freestyle Skating 5 Visit Punch Card	\$45.00	\$45.00	
59	Comm Dev	Freestyle Skating 10 Visit Punch Card	\$90.00	\$90.00	
60	Comm Dev	Skatefest - Single	\$55.00	\$55.00	
61	Comm Dev	Skatefest - Addt'l Entries	\$15.00	\$15.00	
62	Comm Dev	Skatefest - Family Entry -2 members	\$70.00	\$70.00	
63	Comm Dev	Addt'l Members	\$15.00	\$15.00	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
65	Comm Dev	Team Event - Per Skater	\$5.00	\$5.00	
66	Comm Dev	Late Fee - First Event	\$10.00	\$10.00	
67	Comm Dev	Late Fee - Addt'l Events	\$5.00	\$5.00	
68	Comm Dev	Field Trip - Includes Skate Rental	\$4.00	\$4.00	
69	Comm Dev	Arena Sponsored Skating Shows - Per Skater	\$25.00	\$25.00	
70	Comm Dev	Arena Sponsored Skating Shows - Per Family	\$5.00	\$5.00	Delete Fee
71	Comm Dev	Hourly Private Ice Rental/Prime- time (Sept 1-March 31) Mon-Fri 5:00-10:00 pm or Sat-Sun 8:00 am -10:00 pm	\$245.00	\$250.00	\$5.00
72	Comm Dev	Hourly Private Ice Rental/Nonprime-time (April 1- Aug 31) Outside Prime Time Sept 1-March 31, all hours	\$195.00	\$200.00	\$5.00
73	Comm Dev	Hourly Private Ice Rental/Paid Gate/Prime-time (Sept 1-March 31) Mon-Fri 5:00-10:00 pm or Sat-Sun 8:00 am -10:00 pm	\$265.00	\$270.00	\$5.00
74	Comm Dev	Hourly Private Ice Rental/Paid Gate/Nonprime-time (April 1- Aug 31) Outside Prime Time Sept 1-March 31, all hours	\$215.00	\$220.00	\$5.00
75	Comm Dev	Hourly Outdoor Ice Rental	\$50.00	\$60.00	\$10.00
76	Comm Dev	Group Learn to Skate Package / 7 - 45 minute lessons package/1st Family member and comes with a 4-punch Public Skate Card	\$75.00	\$75.00	
77	Comm Dev	2nd Family Member	\$70.00	\$70.00	Delete Fee
78	Comm Dev	Each Addt'l Member	\$65.00	\$70.00	\$5.00
79	Comm Dev	Group Learn to Skate package/ 7 - 30 minute lessons		\$65.00	New Fee
80	Comm Dev	Additional Family Member - 30 minute class package		\$60.00	New Fee
81	Comm Dev	Group Learn to Skate package/ 7 - 60 minute lesson		\$90.00	New Fee
82	Comm Dev	Additional Family Member - 60 minute class		\$85.00	New Fee

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
83	Comm Dev	Group Learn to Skate package / 12 - 45 minute lessons 14-lesson /1st Family member and comes with a 4 punch Public Skate Card	\$140.00	\$140.00	
84	Comm Dev	Group Learn to Skate/21 lesson package/1st Family member and comes with a 4 punch Public Skate Card	\$205.00	\$205.00	Delete fee
85	Comm Dev	Single Learn to Skate Lesson	\$13.00	\$13.00	
86	Comm Dev	Individual Instruction 10 Lesson Punch Card (Freestyle Fee Not Included)	\$70.00	\$70.00	
87	Comm Dev	Individual Instruction 5 Lesson Punch Card (Freestyle Fee Not Included)	\$35.00	\$35.00	
88	Comm Dev	Individual Instruction 1 - 15 Minute Lesson Punch Card (Freestyle Fee Not Included)	\$17.50	\$17.50	
89	Comm Dev	Individual Instruction 2 - 15 Minute Lessons Punch Card (Freestyle Fee Not Included)	\$25.00	\$25.00	
90	Comm Dev	Coaches Freestyle 10 Punch Card	\$45.00	\$45.00	
91	Comm Dev	Coaches Freestyle Per Hour	\$5.00	\$5.00	
92	Comm Dev	ISI Membership	\$13.00	\$15.00	\$2.00
93	Comm Dev	Learn to Skate Combo (Ice Stance, Power, and Freestyle) 1- day 3 Lessons	\$35.00	\$35.00	Delete Fee
94	Comm Dev	Package (Instruction, Skate Rental and Free time)	\$55.00	\$55.00	Delete Fee
95	Comm Dev	Public Hockey 1 Session	\$12.00	\$12.00	
96	Comm Dev	Public Hockey 5 Sessions	\$50.00	\$50.00	
97	Comm Dev	Public Hockey 10 Sessions	\$100.00	\$100.00	
98	Comm Dev	Adult Learn to Play Hockey Class 1 hour	\$12.00	\$12.00	
99	Comm Dev	Adult Learn to Play Hockey Class 5 Session Punch Card	\$45.00	\$45.00	
100	Comm Dev	Adult Learn to Play Hockey Class 10 Session Punch Card	\$90.00	\$90.00	
101	Comm Dev	Youth Learn-to-Play Hockey Program	\$115.00	\$115.00	
102	Comm Dev	Goalie Program/Per Hour	\$12.00	\$12.00	
103	Comm Dev	Goalie Program/10 Lessons	\$108.00	\$108.00	
104	Comm Dev	Ice Camp 3 Hours/1 Day	\$30.00	\$30.00	
105	Comm Dev	Ice Camp 6 Lessons	\$165.00	\$165.00	
106	Comm Dev	Ice Camp 12 Lessons	\$330.00	\$330.00	
107	Comm Dev	Ice Camp 18 Lessons	\$495.00	\$495.00	
108	Comm Dev	Summer Fun Hockey Mites- Bantams Package	\$125.00	\$130.00	\$5.00

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
109	Comm Dev	Summer Fun Hockey U16-U18 Package	\$125.00	\$130.00	\$5.00
110	Comm Dev	Party Package-Includes 1 hour Private Locker Room and 10 Skaters	\$100.00	\$110.00	\$10.00
111	Comm Dev	Party Room Each Addt'l Hour	\$25.00	\$30.00	\$5.00
112	Comm Dev	Party Room Each Addt'l Skater	\$5.00	\$6.00	\$1.00
113	Comm Dev	Advertising - 30"x96" Dasher Board- 1st Year	\$1,200.00	\$1,200.00	
114	Comm Dev	Advertising - 30"x96" Dasher Board- Addt'l Year	\$900.00	\$900.00	
115	Comm Dev	Advertising-4'x8' Banner-1st Year	\$1,300.00	\$1,300.00	
116	Comm Dev	Advertising-4'x8' Banner-Addt'l Year	\$1,000.00	\$1,000.00	
117	Comm Dev	Advertising-4'x4' Banner-1st Year	\$650.00	\$650.00	
118	Comm Dev	Advertising-4'x8' Banner-Addt'l Year	\$450.00	\$450.00	
119	Comm Dev	Advertising - 36"x96" In-Ice Logo Annual Fee	\$900.00	\$900.00	
120	Comm Dev	Advertising - Center Ice Circle Logo	\$1,500.00	\$1,500.00	
121	Comm Dev	Advertising - (2) 6'x2' Zamboni Ad - 1st Year	\$2,000.00	\$2,000.00	
122	Comm Dev	Advertising - (2) 6'x2' Zamboni Ad - Addt'l Year	\$1,700.00	\$1,700.00	
123	Comm Dev	NOTE: All Banner Ads, Dasher Board Ads, and In-Ice Logos User Supplied (Upon Approval)	\$0.00	\$0.00	
124	Comm Dev				
125	Comm Dev	fees set by contractor/see website lifetimeadventure.net			
126	Comm Dev				
127	Comm Dev	1-5 Vendors/Day	\$100.00	\$100.00	
128	Comm Dev	6 or more Vendors/Day	\$200.00	\$200.00	
129	Comm Dev				
130	Comm Dev	Administrative Registration Fee per Participant per Class - Classes up to \$50	\$5.00	\$5.00	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
131	Comm Dev	Administrative Registration Fee per Participant per Class - Classes over \$50	\$10.00	\$10.00	
132	Comm Dev				
133	Comm Dev	Alcantra Soccer and Ball Field - Half Day - Per Field	\$25.00	\$25.00	
134	Comm Dev	Alcantra Soccer and Ball Field - Full Day - Per Field	\$35.00	\$35.00	
135	Comm Dev				
136	Comm Dev	Float Plane Access	\$25.00	\$25.00	
137	Comm Dev				
138	Comm Dev	Application & Processing Fee	\$500.00	\$500.00	
139	Comm Dev	Deshka Seasonal Camp	\$75.00	\$75.00	
140	Comm Dev	Christiansen Lake Float Plane Dockage/Sealed Bid	\$500.00	\$500.00	
141	Comm Dev	Commercial 7-12 month permit	\$1,000.00	\$1,000.00	
142	Comm Dev	Seasonal (6 months or less)	\$500.00	\$500.00	
143	Comm Dev	One Round-Trip Crossing	\$250.00	\$250.00	
144	Comm Dev	One Round-Trip Crossing-Per person Per Day (in addition to R/T crossing fee of \$250)	\$2.00	\$2.00	
145	Comm Dev	Vendor that offers food, goods, or services to the public from one or more location on public property		\$150.00	New Fee
146	Comm Dev	1-12 month permit	\$500.00	\$500.00	
147	Comm Dev	Individual Permit	\$25.00	\$25.00	
148	Comm Dev	Firewood Per Cord (10 cord max) in addition to the Individual Permit Fee	\$25.00	\$25.00	
149	Comm Dev	Earth Materials/Gravel & Peat Per Cubic Yard in addition to the Individual Permit Fee	\$3.00	\$3.00	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
150	Comm Dev	Timber Contract	FMV	FMV	
151	Comm Dev	Timber Contract Extension	\$500.00	\$500.00	
152	Comm Dev	Earth Materials Contract	FMV	FMV	
153	Comm Dev	Earth Materials Contract Extension	\$500.00	\$500.00	
154	Comm Dev	Harvest of Natural Vegetation & Non Wood Forest Products Contract	FMV	FMV	
155	Comm Dev	Harvest of Natural Vegetation & Non Wood Forest Products Contract Extension	\$500.00	\$500.00	
156	Comm Dev	Public Use Easement (ROW)	\$0.00	\$0.00	
157	Comm Dev	Private Easement	FMV	FMV	
158	Comm Dev	Utility to service borough facility/land	\$0.00	\$0.00	
159	Comm Dev	Transmission Distribution-For Easement across Borough land to service private non-Borough property	FMV or 125% of assessed value of easement area	FMV or 125% of assessed value of easement area	
160	Comm Dev	Private Utility Easement Across Borough Land	FMV	FMV	
161	Comm Dev	Alaska Division of Lands	\$250.00	\$250.00	
162	Comm Dev				
163	Comm Dev	Commercial Facility Use per hour	\$40.00	\$40.00	
164	Comm Dev	Resident Library Card	Free	Free	
165	Comm Dev	Temp. Non-Resident Library Card - 4 months	\$10.00	\$10.00	
166	Comm Dev	B/W Photo Copies - 1 Side	\$0.25	\$0.25	
167	Comm Dev	B/W Photo Copies - 2 Sided	\$0.50	\$0.50	
168	Comm Dev	Color Photo Copies	\$1.00	\$1.00	
169	Comm Dev	Copy from Printers Per Page	\$0.25	\$0.25	
170	Comm Dev	Scan Documents - Every 5 Pages	\$1.00	\$1.00	
171	Comm Dev	Fax - Per Page	\$1.00	\$1.00	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
172	Comm Dev	Overdue Fees - Per Day, Per Item	\$0.25	\$0.25	
173	Comm Dev	Laminate - Wallet Size	\$0.75	\$0.75	
174	Comm Dev	Laminate - 8.5x11	\$1.25	\$1.25	
175	Comm Dev	Laminate - Legal Size	\$1.25	\$1.25	
176	Comm Dev	Rolled Per Foot	\$1.25	\$1.25	
177	Comm Dev	Damaged Items	\$5.00	\$5.00	
178	Comm Dev	Destroyed Items	Cost of Replacement plus 5.00 fee	Cost of Replacement plus 5.00 fee	
179	Comm Dev	Facility Use / hour (during business hours)	\$0.00	\$0.00	
180	Comm Dev	Facility Use / hour (after business hours)	\$40.00	\$40.00	
181	Comm Dev				
182	Comm Dev	Camp Site-2 tents/2 vehicles - Per Night	\$20.00	\$20.00	
183	Comm Dev	Camp Site with Electric Hookup	\$30.00	\$30.00	
184	Comm Dev	Group Encampment (MRP-F)- Includes First 20 People	\$55.00	\$75.00	\$20.00
185	Comm Dev	Group Encampment (MRP-F)- Each Additional Person	\$0.50	\$1.00	\$0.50
186	Comm Dev	RV Dump - Per Use	\$5.00	\$5.00	
187	Comm Dev	Bundle of Firewood	\$5.00	\$5.00	
188	Comm Dev	Showers (10 min)	\$2.00	\$2.00	
189	Comm Dev	Camp Sites (6 person limit)	\$15.00	\$20.00	\$5.00
190	Comm Dev	Camp Sites (weekly)	\$90.00	\$120.00	Delete Fee
191	Comm Dev	Camp Sites (6 person limit)	\$15.00	\$15.00	
192	Comm Dev	Camp Sites (weekly)	\$90.00	\$90.00	Delete Fee
193	Comm Dev	Primitive Camp Sites	\$15.00	\$15.00	
194	Comm Dev	Boat Storage (annually)	\$50.00	\$50.00	
195	Comm Dev	Camp Site-2 tents/2 vehicles - Per Night	\$20.00	\$20.00	
196	Comm Dev	Boat Storage (annually)		\$50.00	\$50.00
197	Comm Dev				
198	Comm Dev	Matanuska River Park - Half Day	\$40.00	\$40.00	
199	Comm Dev	Matanuska River Park - Full Day	\$65.00	\$65.00	
200	Comm Dev	Volunteer Park - Half Day	\$40.00	\$40.00	
201	Comm Dev	Volunteer Park - Full Day	\$65.00	\$65.00	
202	Comm Dev	Jordan Lake - Half Day	\$40.00	\$40.00	
203	Comm Dev	Jordan Lake - Full Day	\$65.00	\$65.00	
204	Comm Dev	Christensen Lake - Half Day	\$40.00	\$40.00	
205	Comm Dev	Christensen Lake - Full Day	\$65.00	\$65.00	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
206	Comm Dev	Crevasse Moraine - Half Day	\$40.00	\$40.00	
207	Comm Dev	Crevasse Moraine - Full Day	\$65.00	\$65.00	
208	Comm Dev	Alcantra- Half Day	\$40.00	\$40.00	
209	Comm Dev	Alcantra- Full Day	\$65.00	\$65.00	
210	Comm Dev	Jay Nolfi - Fish Creek Park - Half Day		\$40.00	\$40.00
211	Comm Dev	Jay Nolfi - Fish Creek Park - Full Day		\$65.00	\$65.00
212	Comm Dev				
213	Comm Dev	Open Swim - Preschool	\$2.00	\$2.00	
214	Comm Dev	Open Swim - Youth 4-17	\$6.00	\$6.00	
215	Comm Dev	Open Swim - Adult 18-54	\$7.00	\$7.00	
216	Comm Dev	Open Swim - Senior 55+	\$6.00	\$6.00	
217	Comm Dev	Open Swim - Disabled	\$6.00	\$6.00	
218	Comm Dev	Open Swim - Up to 4	\$15.00	\$15.00	
219	Comm Dev	Add'l Members	\$3.00	\$3.00	
220	Comm Dev	10 Visit Punch Card - Preschool		\$15.00	\$15.00
221	Comm Dev	10 Visit Punch Card - Youth	\$50.00	\$50.00	
222	Comm Dev	10 Visit Punch Card - Adult	\$60.00	\$60.00	
223	Comm Dev	10 Visit Punch Card - Senior	\$50.00	\$50.00	
224	Comm Dev	10 Visit Punch Card - Disabled	\$50.00	\$50.00	
225	Comm Dev	30 Day Pass - Youth	\$55.00	\$55.00	
226	Comm Dev	30 Day Pass - Adult	\$75.00	\$75.00	
227	Comm Dev	30 Day Pass - Senior	\$55.00	\$55.00	
228	Comm Dev	30 Day Pass - Disabled	\$55.00	\$55.00	
229	Comm Dev	30 Day Pass - Family	\$100.00	\$100.00	
230	Comm Dev	One Year Pass - Youth	\$400.00	\$400.00	
231	Comm Dev	One Year Pass - Adult	\$500.00	\$500.00	
232	Comm Dev	One Year Pass - Senior	\$400.00	\$400.00	
233	Comm Dev	One Year Pass - Disabled	\$400.00	\$400.00	
234	Comm Dev	One Year Pass - Family	\$1,000.00	\$1,000.00	
235	Comm Dev	Party Package and Hourly Rental/1-35 ppl	\$125.00	\$125.00	
236	Comm Dev	Party Package and Hourly Rental/36-70 ppl	\$150.00	\$150.00	
237	Comm Dev	Party Package and Hourly Rental/71-105 ppl	\$175.00	\$175.00	
238	Comm Dev	Party Package and Hourly Rental/1-20 ppl SHARED	\$60.00	\$60.00	
239	Comm Dev	Party Package and Hourly Rental/21-35 ppl SHARED	\$70.00	\$70.00	
240	Comm Dev	Swim Club Daily Admission/One Time	\$3.00	\$3.00	
241	Comm Dev	Parent/Child Swim Punch Card 5 each	\$45.00	\$45.00	
242	Comm Dev	PreSchool Lessons 8 @ 30 min	\$55.00	\$55.00	
243	Comm Dev	Red Cross Lessons 8 @ 45 min	\$60.00	\$60.00	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
244	Comm Dev	After School Swim Lessons	\$70.00	\$70.00	
245	Comm Dev	Semi- Private Swim Lessons 4 @ 30 min	\$55.00	\$55.00	
246	Comm Dev	Semi- Private Swim Lessons 4 @ 45 min	\$60.00	\$60.00	
247	Comm Dev	Private Swim Lessons 1 @ 30 min	\$30.00	\$30.00	
248	Comm Dev	Adult/Teen Swim Lessons 4 @ 45 min	\$40.00	\$40.00	
249	Comm Dev	Parent/ Child swim Lessons 4 @ 30 min	\$40.00	\$40.00	
250	Comm Dev	Float for Life- Infant/ Toddler swim lesson 4 @ 15 min	\$40.00	\$40.00	
251	Comm Dev	Lifeguard Recertification	\$100.00	\$100.00	
252	Comm Dev	Lifeguard Training	\$225.00	\$225.00	
253	Comm Dev	Water Safety Instructor Training	\$225.00	\$225.00	
254	Comm Dev	Padlock Rental	\$3.00	\$3.00	
255	Comm Dev	Swim Diaper	\$3.00	\$3.00	
256	Comm Dev	Administrative Refund Fee - All Facilities	\$5.50	\$5.50	
257	Comm Dev	School District Hourly Facility Private Use	\$150.00	\$150.00	
258	Comm Dev	School District Hourly Facility Shared Use	\$60.00	\$60.00	
259	Comm Dev				
260	Comm Dev	Events under 20 people, no entry fee to participate	\$10.00	\$10.00	
261	Comm Dev	Events under 20 people, entry fee to participate	\$25.00	\$25.00	
262	Comm Dev	Events with 21-50 people fee or no fee (must name the borough as an additional insured)	\$50.00	\$50.00	
263	Comm Dev	Events with 51-100 people fee or no fee (must name the borough as an additional insured, and provide 1 porta-can)	\$100.00	\$100.00	
264	Comm Dev	Events with over 100 people fee or no fee (must name the borough as an additional insured, and provide and initial 2 porta-cans and 1 additional porta-can per every additional 100 attendees)	\$250.00	\$250.00	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
265	Comm Dev	Any commercial event regardless of size or pay to enter (must name the borough as an additional insured, and provide a minimum of one porta-can per every 100 attendees)	\$250.00	\$250.00	
266	Comm Dev	Filming production permits (need a two week minimum lead time. The borough must also be named as an additional insured.)	\$500.00	\$500.00	
267	Comm Dev				
268	Comm Dev	Day Use Pass - Per Vehicle - for Borough Trail Systems: Lazy Mountain, Crevasse Moraine, Ayshire Road, Talkeetna Lake, Downtown Talkeetna, Gov't Peak Nordic Ski Area, Jim Creek, Christiansen Lake, Sunshine Creek, Big Lake Boat Launch Parking, Settlers Bay	\$5.00	\$5.00	
269	Comm Dev	Annual Day Use Pass - Per Vehicle	\$40.00	\$40.00	
270	Comm Dev	Add'l Passes Issued to Same Family/Same Address	\$30.00	\$30.00	
271	Comm Dev	Remote Property Owner Annual Parking Pass - Up to 2 Vehicles	\$20.00	\$20.00	
272	Comm Dev	Trailhead Parking violation (price includes annual day use parking pass for CY2015&2016 only)	\$40.00	\$40.00	
273	Comm Dev				
274	Comm Dev	Half Day - Includes Electric	\$30.00	\$30.00	
275	Comm Dev	Full Day - Includes Electric	\$50.00	\$50.00	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
276	Department of Emergency Services				
277	DES	Basic Life Support (BLS)	\$820.00	\$820.00	
278	DES	(BLS) Non-Emergency	\$690.00	\$690.00	
279	DES	Advanced Life Support (ALS)	\$920.00	\$920.00	
280	DES	ALS Level 2	\$975.00	\$975.00	
281	DES	Per Loaded Patient Mileage	\$20.00	\$20.00	
282	DES	Ambulance Rates/Standby	\$150.00	\$150.00	
283	DES				
284	DES	First False Alarm	\$0.00	\$0.00	
285	DES	Second False Alarm	\$300.00	\$300.00	
286	DES	Third False Alarm	\$350.00	\$350.00	
287	DES	Each Addt'l	\$400.00	\$400.00	
288					
289	DES	Fire Response Initial Engine or Command Vehicle (First Hour)	\$300.00	\$300.00	
290	DES	Engine or Command Vehicle Cost for Each Addt'l Half Hour	\$150.00	\$150.00	
291	DES	Tanker-Cost for First Hour	\$160.00	\$160.00	
292	DES	Tanker-Cost for Each Addt'l Half Hour	\$80.00	\$80.00	
293	DES				
294	DES	Initial Response & First Hour	\$100.00	\$100.00	
295	DES	Each Addt'l Half Hour	\$50.00	\$50.00	
296	DES	Initial Response & First Hour- Apparatus Charge	\$300.00	\$300.00	
297	DES	Each Addt'l Half Hour	\$150.00	\$150.00	
298	DES	Initial Response & First Hour - Heavy Hydraulics	\$200.00	\$200.00	
299	DES	Each Addt'l Half Hour	\$0.00	\$0.00	
300	DES	Initial Response & First Hour- Apparatus Charge	\$300.00	\$300.00	
301	DES	Each Addt'l Half Hour	\$150.00	\$150.00	
302	DES	Initial Response & First Hour-Use of Ropes and Pulleys/Flat Fee	\$200.00	\$200.00	
303	DES	Initial Response & First Hour- Apparatus Charge	\$300.00	\$300.00	
304	DES	Each Addt'l Half Hour	\$150.00	\$150.00	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
305	DES	Initial Response & First Hour- Apparatus Charge- Snow Machine/ATV	\$200.00	\$200.00	
306	DES	Each Addt'l Hour	\$150.00	\$150.00	
307	DES	Personnel Only	\$150.00	\$150.00	
308	DES	per Large Apparatus	\$300.00	\$300.00	
309	DES	per Command Vehicle	\$100.00	\$100.00	
310	DES	per Decontamination Trailer	\$200.00	\$200.00	
311	DES	Initial Response & First Hour- Support for Chemical Spill Team	\$300.00	\$300.00	
312	DES	Each Addt'l Half Hour	\$150.00	\$150.00	
313	DES	Initial Response & First Hour- Support for Biohazard Team	\$300.00	\$300.00	
314	DES	Each Addt'l Half Hour	\$150.00	\$150.00	
315	DES	Initial Response & First Hour- Apparatus Charge	\$300.00	\$300.00	
316	DES	Each Addt'l Half Hour	\$150.00	\$150.00	
317	DES	Initial Response & First Hour- Tow Vehicle/Boat (non-air)	\$200.00	\$200.00	
318	DES	Each Addt'l Half Hour	\$150.00	\$150.00	
319	DES	Initial Response & First Hour- Tow Vehicle/Air Boat	\$300.00	\$300.00	
320	DES	Each Addt'l Half Hour	\$150.00	\$150.00	
321	DES				
322	DES	Training Room 1- Half Day	\$200.00	\$200.00	
323	DES	Training Room 1- Full Day	\$400.00	\$400.00	
324	DES	Training Room 1 - Evening	\$400.00	\$400.00	
325	DES	Training Room 2 - Half day	\$200.00	\$200.00	
326	DES	Training Room 2- Full Day	\$400.00	\$400.00	
327	DES	Training Room 2 - Evening	\$400.00	\$400.00	
328	DES	Training Room 1 & 2- Half Day	\$400.00	\$400.00	
329	DES	Training Room 1 & 2- Full Day	\$800.00	\$800.00	
330	DES	Training Room 1 & 2- Evening	\$800.00	\$800.00	
331	DES	Refundable Key Deposit if Key is Returned	\$20.00	\$20.00	
332	DES	Excessive Cleaning Fee	\$100.00	\$100.00	
333	DES	Training Room 1- Half Day - Non profit	\$150.00	\$150.00	
334	DES	Training Room 1- Full Day - Non profit	\$300.00	\$300.00	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
335	DES	Training Room 1- Evening - Non profit	\$300.00	\$300.00	
336	DES	Training Room 2 - Half day - Non profit	\$150.00	\$150.00	
337	DES	Training Room 2- Full Day - Non profit	\$300.00	\$300.00	
338	DES	Training Room 2 - Evening - Non profit	\$300.00	\$300.00	
339	DES	Training Room 1 & 2- Half Day - Non profit	\$300.00	\$300.00	
340	DES	Training Room 1 & 2- Full Day - Non profit	\$600.00	\$600.00	
341	DES	Training Room 1 & 2- Evening - Non profit	\$600.00	\$600.00	
342	DES				
343	DES	Training Room 1- Half Day	\$200.00	\$200.00	
344	DES	Training Room 1- Full Day	\$400.00	\$400.00	
345	DES	Training Room 1 - Evening	\$400.00	\$400.00	
346	DES	Training Room 2 - Half day	\$200.00	\$200.00	
347	DES	Training Room 2- Full Day	\$400.00	\$400.00	
348	DES	Training Room 2 - Evening	\$400.00	\$400.00	
349	DES	Training Room 1 & 2- Half Day	\$400.00	\$400.00	
350	DES	Training Room 1 & 2- Full Day	\$800.00	\$800.00	
351	DES	Training Room 1 & 2- Evening	\$800.00	\$800.00	
352	DES	Refundable Key Deposit if Key is Returned	\$20.00	\$20.00	
353	DES	Excessive Cleaning Fee	\$100.00	\$100.00	
354	DES	Training Room 1- Half Day - Non profit	\$150.00	\$150.00	
355	DES	Training Room 1- Full Day - Non profit	\$300.00	\$300.00	
356	DES	Training Room 1- Evening - Non profit	\$300.00	\$300.00	
357	DES	Training Room 2 - Half day - Non profit	\$150.00	\$150.00	
358	DES	Training Room 2- Full Day - Non profit	\$300.00	\$300.00	
359	DES	Training Room 2 - Evening - Non profit	\$300.00	\$300.00	
360	DES	Training Room 1 & 2- Half Day - Non profit	\$300.00	\$300.00	
361	DES	Training Room 1 & 2- Full Day - Non profit	\$600.00	\$600.00	
362	DES	Training Room 1 & 2- Evening - Non profit	\$600.00	\$600.00	
363	DES	Refundable Key Deposit-If Key is Returned	\$20.00	\$20.00	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
364	DES				
365	DES	Training Room 1- Half Day	\$150.00	\$150.00	
366	DES	Training Room 1- Full Day	\$300.00	\$300.00	
367	DES	Training Room 1- Evening	\$150.00	\$150.00	
368	DES	Training Room 2 - Half day	\$150.00	\$150.00	
369	DES	Training Room 2- Full Day	\$300.00	\$300.00	
370	DES	Training Room 2- Evening	\$150.00	\$150.00	
371	DES	Training Room 1 & 2- Half Day	\$300.00	\$300.00	
372	DES	Training Room 1 & 2- Full Day	\$600.00	\$600.00	
373	DES	Training Room 1 & 2- Evening	\$300.00	\$300.00	
374	DES	Training Room 1- Half Day - Non profit	\$112.50	\$112.50	
375	DES	Training Room 1- Full Day - Non profit	\$225.00	\$225.00	
376	DES	Training Room 1- Evening - Non profit	\$112.50	\$112.50	
377	DES	Training Room 2 - Half day - Non profit	\$112.50	\$112.50	
378	DES	Training Room 2- Full Day - Non profit	\$225.00	\$225.00	
379	DES	Training Room 2- Evening - Non profit	\$112.50	\$112.50	
380	DES	Training Room 1 & 2- Half Day - Non profit	\$225.00	\$225.00	
381	DES	Training Room 1 & 2- Full Day - Non profit	\$450.00	\$450.00	
382	DES	Training Room 1 & 2- Evening - Non profit	\$250.00	\$250.00	
383	DES	Excessive Cleaning Fee	\$100.00	\$100.00	
384	DES	Refundable Key Deposit-If Key is Returned	\$20.00	\$20.00	
385	Finance				
386	Finance	Biennial Borough Business License (est 6500)	\$100.00	\$100.00	
387	Information Technology (IT)				
388	IT	Plotted Color Parcel Map - Small	\$16.00	\$16.00	
389	IT	Plotted Color Parcel Map - Large	\$32.00	\$32.00	
390	IT	1986 Topo Map, Blackline	\$32.00	\$32.00	
391	IT	Voting Precinct Maps	\$32.00	\$32.00	
392	IT	Misc. Plotted Maps - per Linear Foot (3'x4' typical)	\$8.00	\$8.00	
393	IT	LIDAR Imagery	\$150.00	\$150.00	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
394	Planning Department				
395	Planning	Color Maps	\$12.00	\$12.00	
396	Planning	Black & White Copies (per page)	\$0.25	\$0.25	
397	Planning	Color Copies (per page)	\$1.00	\$1.00	
398	Planning	11x17 Color Copies (per page)	\$1.75	\$1.75	
399	Planning	Thumb Drive - 8GB	\$10.00	\$10.00	
400	Planning	Thumb Drive - 16GB	\$15.00	\$15.00	
401	Planning	Thumb Drive - 32GB	\$20.00	\$20.00	
402	Planning	CD/DVD/DVD-R	\$7.50	\$7.50	
403	Planning	Flood Plain Development Survey	\$10.00	\$10.00	
404	Planning	Construction Manual/Title 43	\$5.00	\$5.00	
405	Planning	Plat Map/Tax Map Copies/Mylar	\$5.00	\$5.00	
406	Planning	Title 8			
407	Planning	Temporary Noise Permit	\$500.00	\$500.00	
408	Planning	Public Display of Fireworks	\$25.00	\$25.00	
409	Planning	Marijuana Control Board Referral for Matanuska-Susitna Borough Review of Issuance, Renewal, or Transfer (location, owner)	\$100.00	\$100.00	
410	Planning	Liquor License Alaska Alcoholic Beverage Control Board Referrals for Matanuska-Susitna Borough Review of Issuance, Renewal, or Transfer (location, owner)	\$100.00	\$100.00	
411	Planning	Special Events Permit (500 - 1000 Attendees)	\$500.00	\$500.00	
412	Planning	Special Events Permit (1000+ Attendees)	\$1,000.00	\$1,000.00	
413	Planning	Special Events Permit Site Monitor Fee/Per Day	\$300.00	\$300.00	
414	Planning	Title 11			
415	Planning	Driveway Permit	\$50.00	\$50.00	
416	Planning	Driveway Permit Deposit (refundable upon final driveway acceptance or denial /non interest bearing)	\$150.00	\$150.00	
417	Planning	Construction Permit	\$200.00	\$200.00	
418	Planning	Utility Permit	\$100.00	\$100.00	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
419	Planning	Utility Permit - Distance per lineal foot	\$0.25	\$0.25	
420	Planning	Encroachment Permit	\$150.00	\$150.00	
421	Planning	Title 43			
422	Planning	Pre-Application Conference Fee	\$50.00	\$50.00	
423	Planning	Regular Plat (1 - 12 lots)	\$1,000.00	\$1,000.00	
424	Planning	Regular Plat (per lot over 12)	\$100.00	\$100.00	
425	Planning	Forty-Acre Exemption	\$300.00	\$300.00	
426	Planning	Abbreviated Plat	\$500.00	\$500.00	
427	Planning	Preliminary Fee-(for Regular Plats only) 50% of Final Plat			
428	Planning	-Additional Plat Reviews after Second Final	\$100.00	\$100.00	
429	Planning	Half of preliminary plat fee divided by number of lots in the MSP = cost of each lot in the phase.			
430	Planning	Waiver Subdivision	\$300.00	\$300.00	
431	Planning	Elimination of a Common Lot Line on a Recorded Plat	\$300.00	\$300.00	
432	Planning	Elimination /Modification of Utility, Drainage, Sanitation, and Screening Easement (No fee if submitted with a Regular Plat)	\$500.00	\$500.00	
433	Planning	Vacation of Dedicated Right-of- Way (and Regular Plat fee).	\$250.00	\$250.00	
434	Planning	Vacation of Public Use Easement (PUE) - Stand Alone. There is no additional fee for more than one vacation.	\$500.00	\$500.00	
435	Planning	Vacation of Public Use Easement (PUE) with Regular Plat fee	\$250.00	\$250.00	
436	Planning	Vacation of Section Line Easement (SLE) or RS 2477 - Stand Alone. There is no additional fee for more than one vacation.	\$500.00	\$500.00	
437	Planning	Vacation of Section Line Easement (SLE) or RS 2477 with Regular Plat fee	\$250.00	\$250.00	
438	Planning	Right-of-Way Acquisition Plats	\$500.00	\$500.00	
439	Planning	Variance - Stand alone (Platting)	\$500.00	\$500.00	
440	Planning	Variance with Regular Plat fee	\$250.00	\$250.00	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
441	Planning	Public Hearing or Public Use Easement (PUE) - Stand Alone	\$500.00	\$500.00	
442	Planning	Public Hearing Continuance (None if Mutually Agreed)	\$200.00	\$200.00	
443	Planning	Street Name Changes	\$250.00	\$250.00	
444	Planning	Road Inspection fee (1% of construction cost estimate with, a minimum fee of \$500)	\$500.00	\$500.00	
445	Planning	Appeals of Platting Officer Decision	\$200.00	\$200.00	
446	Planning	Title 17			
447	Planning	Mandatory Land Use Permit (Residential Non-habitable)	\$25.00	\$25.00	
448	Planning	Mandatory Land Use Permit (Commercial/Industrial)	\$150.00	\$150.00	
449	Planning	Nancy Lake Special Land Use District Conditional Use Permit (CUP)	\$1,000.00	\$1,000.00	
450	Planning	Electrical Generating & Delivery Facility Application	\$500.00	\$500.00	
451	Planning	Hay Flats Special Land Use District Exception Application	\$1,000.00	\$1,000.00	
452	Planning	Denali State Park Conditional Use Permit (CUP)	\$1,000.00	\$1,000.00	
453	Planning	Chickaloon Special Land Use District Conditional Use Permit (CUP)	\$1,000.00	\$1,000.00	
454	Planning	Glacier View Special Land Use District CUP	\$1,000.00	\$1,000.00	
455	Planning	Port MacKenzie Development Permit	\$1,000.00	\$1,000.00	
456	Planning	Talkeetna Conditional Use Permit (CUP)	\$1,000.00	\$1,000.00	
457	Planning	Talkeetna Conditional Use Permit - Variance	\$1,000.00	\$1,000.00	
458	Planning	Sutton Special Land Use District Conditional Use Permit (CUP)	\$1,000.00	\$1,000.00	
459	Planning	Timber Transport Permit	\$300.00	\$300.00	
460	Planning	Flood Damage Prevention Development Permit	\$100.00	\$100.00	
461	Planning	Flood Damage Prevention Development Permit - Variance	\$500.00	\$500.00	
462	Planning	Earth Materials Extraction Administrative Permit	\$500.00	\$500.00	
463	Planning	Earth Materials Extraction Conditional Use Permit (CUP)	\$1,000.00	\$1,000.00	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
464	Planning	Residential Planned Unit Development Application - Concept Plan - Up to 50 Lots	\$500.00	\$500.00	
465	Planning	Residential Planned Unit Development Application - Additional Lots or Tracts being created - Per Lot	\$100.00	\$100.00	
466	Planning	Mobile Home Park Permit Application	\$500.00	\$500.00	
467	Planning	Residential Land Use District Application (Rezone)	\$1,000.00	\$1,000.00	
468	Planning	Conditional Use Permit (CUP) Application	\$1,000.00	\$1,000.00	
469	Planning	Shoreline Setback Exemption Application	\$300.00	\$300.00	
470	Planning	Commercial/Industrial Core Area Conditional Use Permit	\$1,000.00	\$1,000.00	
471	Planning	Coal Bed Methane	\$1,000.00	\$1,000.00	
472	Planning	Conditional Use Permit for Racetracks	\$1,000.00	\$1,000.00	
473	Planning	Variance (Planning)	\$1,000.00	\$1,000.00	
474	Planning	Tall Structures Network Improvement Permit	\$100.00	\$100.00	
475	Planning	Tall Structures Nonconforming Use	\$200.00	\$200.00	
476	Planning	Tall Structures Administrative Permit	\$500.00	\$500.00	
477	Planning	Tall Structures Conditional Use Permit (CUP)	\$1,000.00	\$1,000.00	
478	Planning	Regulation of Alcoholic Beverage use Permit Application	\$1,000.00	\$1,000.00	
479	Planning	Multi-Family Land Use Permit	\$500.00	\$500.00	
480	Planning	Multi-Family Land Use Permit - add \$25 for each additional unit beyond 5 units	\$25.00	\$25.00	
481	Planning	Single-Family Residential Land Use District Conditional Use Permit (CUP)	\$1,000.00	\$1,000.00	
482	Planning	Large Lot Single-Family Residential Land Use District Conditional Use Permit (CUP) Application	\$1,000.00	\$1,000.00	
483	Planning	Nonconforming Structures (Amnesty)	\$300.00	\$300.00	
484	Planning	Nonconforming Structures - Pre- Existing Legal Nonconforming (Grandfather)	\$300.00	\$300.00	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
485	Planning	Regulation of Adult Businesses Conditional Use Permit (CUP)	\$1,000.00	\$1,000.00	
486	Port MacKenzie	Berthing of Ships at Dock (fees charged per foot / per day)			
487		Length of Vessel			
488	Port MacKenzie	Up to 199 ft.	\$2.06	\$2.12	\$0.06
489	Port MacKenzie	200 to 249 ft	\$2.40	\$2.47	\$0.07
490	Port MacKenzie	250 to 299 ft	\$2.75	\$2.83	\$0.08
491	Port MacKenzie	300 to 349 ft.	\$3.09	\$3.18	\$0.09
492	Port MacKenzie	350-399 ft	\$3.43	\$3.53	\$0.10
493	Port MacKenzie	400-449 ft.	\$3.78	\$3.89	\$0.11
494	Port MacKenzie	450-499 ft.	\$4.12	\$4.24	\$0.12
495	Port MacKenzie	500-549 ft.	\$4.46	\$4.59	\$0.13
496	Port MacKenzie	550-599 ft.	\$4.81	\$4.95	\$0.14
497	Port MacKenzie	600-649 ft.	\$5.15	\$5.30	\$0.15
498	Port MacKenzie	650-699 ft.	\$5.49	\$5.65	\$0.16
499	Port MacKenzie	700-749 ft.	\$5.84	\$6.01	\$0.17
500	Port MacKenzie	750-799 ft.	\$6.18	\$6.36	\$0.18
501	Port MacKenzie	800-849 ft.	\$6.52	\$6.71	\$0.19
502	Port MacKenzie	850-899 ft.	\$6.87	\$7.07	\$0.20
503	Port MacKenzie	900 & over	\$7.21	\$7.42	\$0.21
504	Port MacKenzie	Charges assessed for movement of goods through the port			
505	Port MacKenzie				
506	Port MacKenzie	Freight N.O.S.	3.35/ton	3.45/ton	\$0.10
507	Port MacKenzie	Bulk Commodities (grain, peat, rock, gravel, salt, sand, dry N.O.S.)	2.83/ton	2.91/ton	\$0.08
508	Port MacKenzie	Cement	2.83/ton	2.91/ton	\$0.08
509	Port MacKenzie	Coal	2.83/ton	2.91/ton	\$0.08
510	Port MacKenzie	Explosives and Ammunition	15.45/ton	15.91/ton	\$0.46
511	Port MacKenzie	Livestock (horses, cattle, hogs, sheep, goats, N.O.S.	10.30/per head	10.60/head	\$0.30
512	Port MacKenzie	Iron or Steel Articles (angles, bars, beams, channels, joists, piling, pipe, structural, tanks, trusses)	4.12/ton	4.24/ton	\$0.12
513	Port MacKenzie	Petroleum/Petroleum Products Inbound/Outbound	.16/bbl	.17/bbl	\$0.01
514	Port MacKenzie	Fuel	.018/gallon	.019/gallon	\$0.01
515	Port MacKenzie	Timber/Timber Products (-Chips, logs, lumber and pellets)	2.83/ton	2.91/ton	\$0.08
516	Port MacKenzie	Vans or Containers	2.83/ton	2.91/ton	\$0.08
517	Port MacKenzie	*Empties returning	10.30/each	10.60/each	\$0.30

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
518	Port MacKenzie	*Vehicles and other articles, empty self-propelled or non self-propelled: *Automobiles, including pickups with or w/o camper bodies attached, chassis, freight trailers and semi-trailers, camper bodies -Agricultural, earth moving or materials handling equipment including cranes, graders, loaders, fork lifts, water trucks, dump trucks or any other heavy equipment	10.30/ton	10.60/ton	\$0.30
519	Port MacKenzie	Trailers, houses or vacation homes, or buildings, (mobile or modular)	9.27/ton	9.54/ton	\$0.27
520	Port MacKenzie	Assessed against cargo remaining in or on terminal facilities after the expiration of free time, unless arrangements have been made for storage.			
521	Port MacKenzie		.12/sq. ft. per month	.12/sq. ft. per month	
522	Port MacKenzie				
523	Port MacKenzie	Marine vessel tanker petroleum loading operations	\$5,000.00	\$5,000.00	
524	Port MacKenzie	Marine vessel tanker petroleum discharge operations	\$10,000.00	\$10,000.00	
525	Port MacKenzie	General cargo handling operations	\$10,000.00	\$10,000.00	
526	Port MacKenzie	Dry bulk cargo handling operations	\$10,000.00	\$10,000.00	
527	Port MacKenzie	Vessel servicing	\$1,000.00	\$1,000.00	
528	Port MacKenzie	Passenger operations	\$3,000.00	\$3,000.00	
529	Port MacKenzie	Single use	\$3,000.00	\$3,000.00	
530	Port MacKenzie	Assessed for search, towing or rescue services.			
531	Port MacKenzie	First hour	\$125.00	\$125.00	
532	Port MacKenzie	After first hour	150% of the MSB's actual costs	150% of the MSB's actual costs	
533	Port MacKenzie	Assessed for storage of vehicles, commodities or heavy equipment on port property.			

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
534	Port MacKenzie		\$0.12/sq ft per month	\$0.12/sq ft per month	
535	Port MacKenzie	Rent for office space 2.75 per sq. ft.			
536	Port MacKenzie		\$618.75 max	\$618.75 max	
537	Public Works				
538	Public Works	33-gallon or less garbage bag/can - per bag/can (limit of 2 bags/cans per day)	\$3.00	\$3.00	
539	Public Works	Minimum Charge (for all loads up to 200 pounds that exceed the two 33-gallon bag limit)	\$14.00	\$15.00	\$1.00
540	Public Works	Municipal Solid Waste (MSW) disposal - per ton (waste generated inside MSB)	\$137.00	\$139.00	\$2.00
541	Public Works	Municipal Solid Waste (MSW) disposal - per ton (waste generated outside MSB)	\$274.00	\$278.00	\$4.00
542	Public Works	Construction & Demolition (C&D) Debris disposal - per ton (debris generated inside MSB)	\$127.00	\$128.00	\$1.00
543	Public Works	Construction & Demolition (C&D) Debris disposal - per ton (debris generated outside MSB)	\$254.00	\$256.00	\$2.00
544	Public Works	Animal Carcass - per ton	\$137.00	\$139.00	\$2.00
545	Public Works	Brush or Grass - per ton	\$127.00	\$128.00	\$1.00
546	Public Works	Scrap Metal - per ton	\$75.00	\$75.00	
547	Public Works	Vehicle or Trailer Weight Ticket - per vehicle or trailer	\$15.00	\$20.00	\$5.00
548	Public Works	Freon Removal Coolant Removal per refrigerator	\$60.00	\$60.00	
549	Public Works	Residential Refrigerators - Freon Removal (All Sites) Coolant Removal per refrigerator	\$45.00	\$45.00	
550	Public Works	Unsecured Load Fee (residential)	\$12.00	\$12.00	
551	Public Works	Unsecured Load Fee (commercial)	\$50.00	\$50.00	
552	Public Works	Special handling fee per 1/2 hr	\$100.00	\$100.00	
553	Public Works	Special Waste - CLF Only			
554	Public Works	Asbestos disposal from inside the Borough per ton - per ton (generated inside the MSB)	\$150.00	\$150.00	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
555	Public Works	Asbestos disposal from outside the Borough - per ton (generated outside the MSB)	\$300.00	\$300.00	
556	Public Works	Medical Waste disposal - per ton	\$137.00	\$139.00	\$2.00
557	Public Works	Bio-Solids disposal - per ton	\$137.00	\$139.00	\$2.00
558	Public Works	Contaminated Soil from inside the Borough disposal - per ton (generated inside the MSB)	\$150.00	\$200.00	\$50.00
559	Public Works	Contaminated Soil from outside the Borough disposal - per ton (generated outside the MSB)	\$300.00	\$400.00	\$100.00
560	Public Works	Disposal by Volume (cubic Yards) Transfer Stations Only:			
561	Public Works	One 96-gallon or less garbage bag/can - per bag/can (limit 2 bags/cans per day limit)	\$9.00	\$9.00	
562	Public Works	1 Cubic Yard or less	\$15.00	\$15.00	
563	Public Works	2 Cubic Yards (1.1-2.0)	\$30.00	\$30.00	
564	Public Works	3 Cubic Yards (2.1-3.0)	\$36.00	\$36.00	
565	Public Works	4 Cubic Yards (3.1-4.0)	\$51.00	\$51.00	
566	Public Works	5 Cubic Yards (4.1-5.0)	\$68.00	\$68.00	
567	Public Works	Universal Waste (All Sites)			
568	Public Works	Used Motor Oil (household (HH) up to 5 1 gallon cans or 1.5 gal. can free) - per gallon (households dispose of up to 5 gallons for free)	\$1.00	\$1.00	
569	Public Works	Latex Paint /gal (up to 5 1 gallon cans or 1.5 gal. can free) - per gallon (households dispose of up to 5 gallons for free)	\$1.00	\$1.00	
570	Public Works	Battery (car or larger) 12v (HH 5- Free) (households dispose of up to 5 batteries for free)	\$5.00	\$5.00	
571	Public Works	Antifreeze (1st gal free) - per gallon (households dispose of up to 1 gallon for free)	\$1.00	\$1.00	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
572	Public Works	Cooking Oil (5gal free) - per gallon (households dispose of up to 5 gallons for free)	\$1.00	\$1.00	
573	Public Works	Hazardous Waste (CLF Only)			
574	Public Works	Hazardous Waste Disposal (oil-based paint, etc.) - per lb. (herbicides, pesticides, corrosives, household cleaners, etc. - households dispose of up to 40 lbs. for free)	\$1.00	\$1.00	
575	Public Works	Oil Based Paint /gal - LB (up to 5-1 gallon cans or 1.5 gal. can free) - per gallon (households dispose of up to 5 gallons for free)	\$1.00	\$1.00	
576	Public Works	Battery (car or larger) 24v	\$10.00	\$10.00	
577	Public Works	Propane bottles (Under 35 lb)	\$5.00	\$5.00	
578	Public Works	Propane bottles (Over 35 lb)	\$10.00	\$10.00	
579	Public Works	Fluorescent Lamps (first 10 lamps free for residential)/Bulbs - per lamp/bulb (households dispose of up to 10 bulbs for free)	\$1.00	\$1.00	
580	Public Works	Electronic Waste (e-waste) - per pound	\$1.00	\$1.00	
581	Public Works	Fire Extinguisher - per unit		\$5.00	\$5.00
582	Public Works	Community CleanUp / Recycling			
583	Public Works	Tarps/Vest	\$5.00	\$5.00	
584	Public Works	Compost - Exchange 1 bucket of organic material for 1 bucket of compost		Free	\$0.00
585	Public Works	Abandoned Vehicles			
586	Public Works	Daily Storage Fee - per vehicle per day		\$10.00	\$10.00

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
587	Public Works	Processing Fee - per vehicle		\$50.00	\$50.00
588	Public Works	Towing Fee - per vehicle		Actual towing costs charged by contractor	
589	Public Works	Billing			
590	Public Works	Late Fees (after 30 days past due)	5.00%	5%	
591	Public Works	Facility Key Deposit	\$30.00	\$30.00	
592	Public Works	Business Charge Account Set Up Fee	\$125.00	\$50.00	(\$75.00)
593	Public Works	Business Charge Account Reactivation Fee	\$25.00	\$25.00	
594	Public Works	Business Charge Account ID Card Fee	\$5.00	\$5.00	
595	Public Works	Annual RFID Tag Renewal Fee	\$50.00	\$5.00	(\$45.00)
596	Public Works	RFID Tag Replacement	\$50.00	\$10.00	(\$40.00)
597	Public Works	New RFID Tag Set-Up and Installation		\$50.00	\$50.00
598	Public Works	Conditionally Exempt Small- Quantity Generator (CESQG)- Hazardous Waste - per lb.- (households dispose of up to 40- lbs for free)	\$1.00		Delete Fee
599	Public Works	Recycling/bag	Free		Delete Fee
600	Public Works	Tonnage Reimbursement	\$135.00		Delete Fee
601	Public Works	Coupon Reimbursement	Actual Cost		Delete Fee
602	Public Works				
603	Public Works	Residential Sewer service	\$60.00	\$60.00	
604	Public Works	Commercial Sewer Service	\$114.00	\$114.00	
605	Public Works	Failure to Connect Penalty - Residential	\$35.94	\$35.94	
606	Public Works	Failure to Connect Penalty - Commercial	\$69.00	\$69.00	
607	Public Works	Contractor w/Deposit for As- Built Drawings: Stub-Out Connection	\$500.00	\$500.00	
608	Public Works	Contractor w/Deposit for As- Built Drawings: Mainline Tap connection	\$750.00	\$750.00	
609	Public Works	Residential Water Service	\$78.00	\$78.00	
610	Public Works	Commercial Water Service	\$87.50	\$87.50	
611	Public Works	Commercial per 1,000 gallons over minimum-Metered	\$11.00	\$11.00	
612	Public Works	Late charge	\$12.50	\$12.50	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
613	Public Works	Temporary Off Site Construction Service - Bulk Sales: Hydrant Meter Deposit	\$161.81	\$161.81	
614	Public Works	Temporary Off Site Construction Service - Bulk Sales: Service from Fire Hydrant- Per 1,000 Gallons	\$11.00	\$11.00	
615	Public Works	Temporary Construction Service: 3/4"	\$59.86	\$59.86	
616	Public Works	Temporary construction Service: 1"	\$105.78	\$105.78	
617	Public Works	Temporary construction Service: 1 1/2"	\$235.29	\$235.29	
618	Public Works	Temporary construction Service: 2"	\$419.26	\$419.26	
619	Public Works	Temporary construction Service: Larger then 2"- By Special Agreement			
620	Public Works	Bulk Sales - Per 1,000 gallons	\$11.00	\$11.00	
621	Public Works	Interrupted Service/Stand by Fee	\$41.25	\$41.25	
622	Public Works	Water turn on/off fee - During Business Hours	\$72.00	\$72.00	
623	Public Works	Water turn on/off fee - During Non-Business Hours	\$144.00	\$144.00	
624	Public Works	Hydrant Use: Wrench Deposit	\$24.88	\$24.88	
625	Public Works	Hydrant Use: Meter Deposit	\$207.26	\$207.26	
626	Public Works	Water Stub Out Connection Fee	\$94.00	\$94.00	
627	Public Works	Sewer Stub Out Connection Fee	\$94.00	\$94.00	
628	Public Works	Water Main Line Connection Fee	\$282.00	\$282.00	
629	Public Works	Sewer Main Line Connection Fee	\$282.00	\$282.00	
630	Public Works	Application for Utility Account	\$385.00	\$385.00	
631	Public Works	Refundable Deposit - 2 Months at current rate			
632	Public Works	Call-Out During Business Hours	\$72.00	\$72.00	
633	Public Works	Call-Out During Non-Business Hours	\$144.00	\$144.00	
634	Public Works	Returned Check Fee	\$30.00	\$30.00	
635	Public Works	Sewer - Commercial Account Unauthorized Connection - Monthly Charge from date of connection	\$142.50	\$142.50	

Fiscal Year 2021 Schedule of Rates and Fees

	B	D	E	F	G
1	DEPARTMENT	FEE DESCRIPTION	Approved FY2020 AMOUNT	Proposed FY2021 Amount	FY20 to FY21 NET CHANGE
636	Public Works	Sewer - Residential Account Unauthorized Connection - Monthly Charge from date of connection	\$75.00	\$75.00	
637	Public Works	Water - Commercial Account Unauthorized Connection - Monthly Charge from date of connection	\$87.50	\$87.50	
638	Public Works	Water - Residential Account Unauthorized Connection - Monthly Charge from date of connection	\$78.00	\$78.00	
639	Public Works	Unauthorized Turn-On and Turn- Off	\$99.50	\$99.50	
640	Public Works	Meter Test 3/4" through 2" Meter	\$72.00	\$72.00	
641	Public Works	Key Box Locate: During Business Hours	\$72.00	\$72.00	
642	Public Works	Shut-Off Delinquency Notice & Delivery Fee	\$31.50	\$31.50	
643	Public Works	Key Box Locate: During Non- Business Hours	\$144.00	\$144.00	
644	Quasi-Judicial Fees	See MSB 15.39.130			
645		See MSB 24.30.035			
646		See MSB 3.08.342 and 2.29			
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