

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY ALLOCATING HUMAN SERVICES COMMUNITY MATCHING GRANT FUNDS TO NON-PROFIT HUMAN SERVICE AGENCIES WITHIN THE COMMUNITY AND AUTHORIZING THE MANAGER TO ENTER INTO GRANT AGREEMENT WITH THE SUB-GRANTEE AGENCIES.

AGENDA OF: October 6, 2020

Assembly Action:

Approved under The Consent  
Agenda 10-6-20 (BOD)

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY GEORGE HAYS, ACTING BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator - P. Graham	PG	
	Planning and Land Use Director	(B)	
	Finance Director	UX	
	Borough Attorney	RE	
	Borough Clerk	gm 9/28/20 (BOD)	

ATTACHMENT(S) : Fiscal Note: YES X NO         
Resolution Serial No. 20-092 (3 pp)

**SUMMARY STATEMENT:**

On August 18, 2020, the Assembly accepted and appropriated a grant from the State of Alaska, Department of Health and Social Services in the amount of \$296,807 with a required match of \$127,203.

The borough released a notice in February 2020 requesting applications from non-profit agencies providing essential health and human services to residents within the Matanuska-Susitna Borough. This application period was extended twice due to the COVID-19 restrictions, with a final submittal deadline of June 1, 2020. There were 14 applications submitted prior to the deadline. These applications, along with scoring criteria, were provided to two groups of volunteers, for scoring. Volunteers included the health and social services board members and a number of borough employees.

The health and social services board met on September 3, 2020, to determine funding recommendations. After considerable discussion, there was a unanimous decision to fund the top 10 scoring applications at 94.2% of their request with the remaining \$110.00 going to the top scoring application.

<b>Applicant Organization</b>	<b>Requested Amount</b>	<b>Recommended Award</b>	<b>Applicant's Average Score</b>
Mat-Su Senior Services	\$50,000	\$47,210	91
My House	\$50,000	\$47,100	89
Valley Transit	\$50,000	\$47,100	86
CCS Early Learning	\$50,000	\$47,100	85
Wasilla Area Seniors	\$50,000	\$47,100	83
Access Alaska	\$15,000	\$14,130	83
AK Legal Services	\$50,000	\$47,100	82
Mat-Su Health Services	\$50,000	\$47,100	81
Salvation Army	\$35,000	\$32,970	80
Boys & Girls Club	\$50,000	\$47,100	80
	\$450,000	\$424,010	

The remaining four applications, submitted by Set Free Alaska, Big Brothers Big Sisters of Alaska, Sunshine Transit, and Family Promise, while being extremely worthy and needed programs, were not recommended for funding due to the budget constraints of the grant program.

<b>Applicant Organization</b>	<b>Requested Amount</b>	<b>Recommended Award</b>	<b>Applicant's Average Score</b>
Set Free Alaska	\$50,000.00	\$0.00	78
Big Brothers Big Sister of Alaska	\$15,000.00	\$0.00	77
Sunshine Transit	\$50,000.00	\$0.00	71
Family Promise	\$50,000.00	\$0.00	65

**RECOMMENDATION OF ADMINISTRATION:** Staff respectfully recommends assembly adoption of the legislation Allocating human services community matching grant funds to non-profit human service agencies within the community and authorizing the manager to enter into grant agreement with the sub-grantee agencies.

**MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE**

Agenda Date: October 6, 2020

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ORIGINATOR: Pamela Graham, Planner I

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$424,010</u>	FUNDING SOURCE <u>SOA HSS Grant / MSB Grant Match</u>
FROM ACCOUNT # <u>475.000.000 4xxxxxx</u>	PROJECT <u>20398</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Kim Winkler</u>	CERTIFIED BY:
DATE: <u>9-24-2020</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds		<u>294.8</u>				
Other		<u>129.2</u>				
TOTAL		<u>424.0</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: Chapman Hurd DATE: \_\_\_\_\_  
 APPROVED BY: \_\_\_\_\_ DATE: 9/24/2020