


SUBJECT: APPROVE THE SCOPE OF WORK AND BUDGET FOR \$754,435 FROM THE ALASKA DEPARTMENT OF MILITARY AND VETERAN'S AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT PUBLIC ASSISTANCE GRANT PROGRAM FOR REPAIRS TO EARTHQUAKE DAMAGED ROADS AND BRIDGES


AGENDA OF: SEPTEMBER 15, 2020

ASSEMBLY ACTION:

Approved under the Consent
Agenda 9-15-20 (BOS)

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

for **APPROVED BY GEORGE HAYS, ACTING BOROUGH MANAGER:** 

Route To:	Department/Individual	Initials	Remarks
	Originator	MB 8/28/20	
	Public Works Director	TDL	28 Aug 2020
	Finance Director	OX	
	Borough Attorney	NS	
	Borough Clerk	JAM 9/8/20	

ATTACHMENT(S): Fiscal Note: YES X NO
Resolution Serial No. 20-089 (2pp)

SUMMARY STATEMENT: In February of 2020 the Assembly authorized the Manager to execute an agreement with the Alaska Department of Transportation and Public Facilities to repair specific earthquake damage roads and bridges using Federal Highway Administration (FHWA) funds that required a 9.03% match. The Borough processed the 9.03% match from the 2018 November Cook Inlet Earthquake - Borough infrastructure/facilities repairs project, project 55027. In August of 2020 a grant agreement from the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management, Public Assistance Grant Program (PAGP) for FHWA cost share of \$754,435 was approved and appropriated. The resolution presented at that time did not define the scope of work and budget.

RECOMMENDATION OF ADMINISTRATION: The Department of Public Works requests approval of the scope of work and budget of grant funds for repairs to Point Mackenzie Road, Vine Road, Settlers Bay Drive

and South Trunk Road Railroad Crossing Bridge.

MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: September 15, 2020

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE SCOPE OF WORK AND BUDGET FOR A GRANT IN THE AMOUNT OF \$754,435 FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT, PUBLIC ASSISTANCE GRANT PROGRAM FOR REPAIRS TO PORTIONS OF EARTHQUAKE DAMAGED ROADS AND BRIDGES

ORIGINATOR: J. Ballinger, Public Works

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED <u>\$754,435</u>	FUNDING SOURCE <u>Grant</u>
FROM ACCOUNT # <u>445.000.000 4xx.xxx</u>	PROJECT <u>55007</u>
TO ACCOUNT:	PROJECT #
VERIFIED BY: <u>lund wistad</u>	CERTIFIED BY:
DATE: <u>08-08-2020</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<u>754.4</u>				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds		<u>754.4</u>				
Other						
TOTAL		<u>754.4</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chapman Hewell DATE: 8/31/2020
 APPROVED BY: _____ DATE: _____