

SUBJECT: APPROVING AN APPROPRIATION OF \$30,000 FROM THE SUTTON FIRE SERVICE AREA FUND BALANCE, FUND 253, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR PROJECT NO. 45051, FUND 405, TO REPLACE A CHASSIS AND UPGRADE EQUIPMENT ON A SUTTON FIRE SERVICE AREA EMERGENCY RESPONSE VEHICLE.

AGENDA OF: SEPTEMBER 1, 2020

Assembly Action:

Adopted without objection 9-15-20
(Signature)

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY GEORGE HAYS, ACTING BOROUGH MANAGER:

(Signature)

Route To:	Department/Individual	Initials	Remarks
	Originator	CL	
	Emergency Services Director	KB	
	Finance Director	CJ	
	Borough Attorney	NS	
	Borough Clerk	JM 8/21/20	<i>(Signature)</i>

ATTACHMENT (S) : Fiscal Note: YES X NO
Ordinance Serial No. 20-086 (2 pp)
Resolution Serial No. 20-087 (2 pp)

SUMMARY STATEMENT:

The Sutton Fire Service area has a 1975 International emergency response vehicle that repair parts are no longer available for. In addition, the older vehicle lacks basic safety features such as air bags and anti-lock brakes. In an effort reduce the expense of replacing the entire vehicle, the intent is to extend the life of the older vehicle by replacing only the chassis and updating some of the vehicle equipment. The Sutton Fire Chief approves of this replacement and upgrade.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will approve an appropriation of \$30,000 from the Sutton Fire Service Area Fund Balance, Fund 253, and approve the scope of work and budget for project No. 45051, Fund 405, to replace a chassis and upgraded equipment on a Sutton Fire Service Area emergency response vehicle.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: September 1, 2020

SUBJECT: Approving an appropriation of \$30,000 from the Sutton Fire Service Area Fund Balance, Fund 253, and approving the scope of work and budget for Project No. 45051, Fund 405, to replace a chassis and upgrade equipment on a Sutton Fire Service Area emergency response vehicle.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$30,000</u>	FUNDING SOURCE <u>Sutton FSA #4</u>
FROM ACCOUNT # <u>253.000.000 4xx.xxx</u>	PROJECT
TO ACCOUNT: <u>405.000.000 3xx.xxx</u>	PROJECT # <u>45051</u>
VERIFIED BY: <u>Yvonne Weiland</u>	CERTIFIED BY:
DATE: <u>8-20-2020</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>30</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>30</u>					
TOTAL	<u>30</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

Chugenne Hunsell

8/20/2020