

SUBJECT: APPROVING AN APPROPRIATION OF \$99,000 FROM THE WILLOW FIRE SERVICE AREA FUND BALANCE, FUND 258, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR PROJECT NO. 45287, FUND 405, TO REPLACE THE SEPTIC SYSTEM AT THE WILLOW FIRE STATION 12-1.

AGENDA OF: August 4, 2020

Assembly Action:

Adopted without objection 8-18-20
(Signature)

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY GEORGE HAYS, ACTING BOROUGH MANAGER: *George Hays*

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>ce</i>	
	Emergency Services Director	<i>(BN) for</i>	
	Finance Director	<i>CF</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>SM 4/21/20</i>	<i>KBS</i>

ATTACHMENT (S) : Fiscal Note: YES ☒ NO ☐
Ordinance Serial No. 20-080 (2 pp)
Resolution Serial No. 20-080 (2 pp)

SUMMARY STATEMENT:

Willow Fire Station 12-1 is the primary fire station covering the Parks Highway Corridor in Willow. After repeated costly septic pumping, the leach field failed and this facility has been without a properly functioning septic system for months. Firefighters have been forced to use portable toilets on site as a temporary fix.

Proper health and sanitation is necessary for the firefighters and fire department to provide service to the community. In addition to functioning restrooms, the facility needs to have showers, laundry, and other amenities to provide our responders a safe and clean environment to work from.

The Willow Fire Service Area Chief supports this appropriation.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will approve an appropriation of \$99,000 from the Willow Fire Service Area Fund Balance, Fund 258, and approve the scope of work and budget for project No. 45287, Fund 405, to replace the septic system at the Willow Fire Station 12-1.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: August 4, 2020

SUBJECT: Approving an appropriation of \$99,000 from the Willow Fire Service Area Fund Balance, Fund 258, and approving the scope of work and budget for Project No. 45287, Fund 405, to replace the septic system at the Willow Fire Station 12-1.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$99,000</u>	FUNDING SOURCE <u>Willow FSA Fund</u>
FROM ACCOUNT # <u>258.000.000 4XX.XXX</u>	PROJECT
TO ACCOUNT: <u>405.000.000 3XX.XXX</u>	PROJECT # <u>45287</u>
VERIFIED BY: <u>Yvonne Weiland</u>	CERTIFIED BY:
DATE: <u>7-22-2020</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>99</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>99</u>					
TOTAL	<u>99</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chugene Skuse DATE: _____
 APPROVED BY: _____ DATE: 7/22/2020