

SUBJECT: APPROVING AN APPROPRIATION OF \$625,000 FROM THE WEST LAKES FIRE SERVICE AREA FUND BALANCE, FUND 249, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR PROJECT NO. 45200, FUND 405, TO PURCHASE AND UPGRADE A BUILDING FOR A NEW WEST LAKES FIRE STATION.

AGENDA OF: August 4, 2020

Assembly Action:

*Adopted without objection
8-18-20 (Boon)*

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY GEORGE HAYS, ACTING BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	CU	
	Emergency Services Director	KB	
	Finance Director	CK	
	Borough Attorney	NS	
	Borough Clerk	JAM 7/6/20	KB-J

ATTACHMENT(S) : Fiscal Note: YES X NO
 Ordinance Serial No. 20-078 (3 pp)
 Resolution Serial No. 20-079 (3 pp)

SUMMARY STATEMENT:

Annexation of properties on and near W. Susitna Parkway has created a sizeable distance from any existing fire station. Residences within a fire service area that are farther than five road miles from a fire station incur not only delayed emergency services but also increased homeowner's insurance premiums. Emergency call volume is increasing in the W. Susitna area as roads are developed and homes are built and an additional station in the West Lakes Fire Service Area would serve the best interest of borough residents by providing a quicker response of emergency fire services.

The cost to develop borough owned parcels in W. Susitna Parkway

target area is too great (at approximately 2.5 mil.) and does not serve the best interest of the borough. The parcel of interest is for sale and includes developed and useable area and is located on W. Susitna Parkway within the area of need. It includes a preexisting steel 3 Bay building with a developed well and septic system, and needs but few upgrades to utilize it as a fire station.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will approve an appropriation of \$625,000 from the West Lakes Fire Service Area Fund Balance, Fund 249, and approve the scope of work and budget for project No. 45200, Fund 405, to purchase and upgrade a building for a new West Lakes Fire Station.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: August 4, 2020

SUBJECT: Approving an appropriation of \$625,000 from the West Lakes Fire Service Area Fund Balance, Fund 249, and approving the scope of work and budget for Project No. 45200, Fund 405, to purchase and upgrade a building for a new West Lakes Fire Station.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$625,000</u>	FUNDING SOURCE <u>West Lakes FSA Fund</u>
FROM ACCOUNT # <u>249.000.000 4XX.XXX</u>	PROJECT
TO ACCOUNT: <u>405.000.000 3XX.XXX</u>	PROJECT # <u>45200</u>
VERIFIED BY: <u>Kim Weiland</u>	CERTIFIED BY:
DATE: <u>7-22-2020</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures	<u>625</u>					
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	<u>625</u>					

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>625</u>					
TOTAL	<u>625</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

Cherianne Stenlund

7/23/2020