

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY TO ACCEPT, APPROPRIATE, AND APPROVE THE SCOPE OF WORK AND BUDGET FOR ADDITIONAL FUNDS FOR THE SCHOOL DISTRICT EMERGENCY PROTECTIVE MEASURES PROJECT AS PART OF THE 2018 COOK INLET EARTHQUAKE DISASTER TO FUND 445 (EMERGENCY/DISASTER CAPITAL PROJECT), PROJECT NO. 55026.

AGENDA OF: JULY 14, 2020

ASSEMBLY ACTION:

Adopted without objection. 8.4.20 KBT

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY GEORGE HAYS, ACTING BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	EP - FIN	
	Finance Director	<i>CH</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>JAM 7/1/20</i>	

ATTACHMENT (S): Fiscal Note: YES ☒ NO ☐
Award Summary (1 pg)
Amendment No. 1, PW114 (2 pp)
Ordinance Serial No. 20-067 (2 pp)
Resolution Serial No. 20-067 (2 pp)

SUMMARY STATEMENT: On November 30, 2018 the Matanuska-Susitna Borough sustained damage to infrastructure due to a magnitude 7.0 earthquake. A borough, state and federal disaster declaration was issued for November 30, 2018. Allowed costs are eligible for 75% federal and 25% state funding assistance.

As a result of the earthquake, the Matanuska-Susitna Borough sustained severe damages to borough roads, bridges, schools, public facilities and infrastructure. PW (Project Worksheet) 114 was awarded for the School District emergency protective measures project in the amount of \$510,456.26. Prior to closing out this project, additional costs were identified totaling \$3,240.95.

FEMA and the state have paid \$510,456.26 and have issued Amendment No. 1 for the increased cost.

To date legislation has been approved and projects awarded totaling **\$5,946,761.92 (See attached summary)**.

Recommendation of Administration: Respectfully request adoption of the legislation to accept, appropriate, and approve the scope of work and budget for \$3,240.95 of additional costs from the 2018 Cook Inlet Earthquake disaster.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: July 14, 2020

SUBJECT: Accept, appropriate, and approve the scope of work and budget for a portion of the 2018 Cook Inlet Earthquake disaster relief monies, in the amount of \$3,240.95 to fund 445 (Emergency/Disaster Capital Project), project no. 55026.

ORIGINATOR: Finance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$3,240.95	FUNDING SOURCE State and Federal funds
FROM ACCOUNT # 445.000.000.4XX.XXX	PROJECT # 55026
TO ACCOUNT : 445.000.000.3XX.XXX	PROJECT # 55026
VERIFIED BY: <i>Cheryl Westland</i>	CERTIFIED BY:
DATE: <i>6/22/2020</i>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		3.2				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds		3.2				
Other						
TOTAL		3.2				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

Cheryl Westland

6/23/2020

IM No. 20-136
Ord. Serial No. 20-067
Resolution No. 20-067

AWARD SUMMARY

	FEMA PW#	DESCRIPTION	TYPE P-Permanent E-Emergency	AMOUNT	% COMPLETE
1	18	MSB Debris Removal	E	\$46,626.84	100%
2	49	MSB Building Contents	P	\$8,098.40	100%
3	50	MSB Core Area Roads-Matanuska Spur Rd, S Colleen St, Bideford Blvd, Morning Mist Cir, and Rooster	P	\$151,129.35	0%
4	52	School District Debris Removal	E	\$15,636.06	100%
5	54	Winding Brook Loop	E & P	\$10,080.00	100%
6	68	Northeast Area Roads-Bolete St, Hemlock Dr, Larkspur Hill Cir, Norman Ave, Soapstone Rd	P	\$264,473.55	0%
7	74	Point MacKenzie Area Roads - Don Young Rd, Lu Young Lane, W Expectations Dr	P	\$890,802.00	0%
8	76	Big Lake Area Roads- Beaver Lake Rd, Northshore Dr, Andrea Cir, W Susitna Parkway	P	\$82,367.80	0%
9	104	MSB Emergency Protective Measures	E	\$238,787.11	100%
10	114	School District Emergency Protective Measures	E	\$510,456.26	100%
10A	114	School District Emergency Protective Measures-Cost Adjustment	E	\$3,240.95	100%
11	128	Wasilla Middle School	P	\$78,670.49	100%
12	134	Finger Lake Elementary	P	\$83,350.10	100%
13	137	Pt MacKenzie Rail Project	P	\$2,175,781.00	0%
14	153	Houston Middle School - Temporary Relocation	E	\$100,000.00	100%
15	154	Colony Middle School	P	\$186,642.74	100%
16	161	Colony High School	P	\$162,070.96	100%
17	180	Su Valley Middle/Senior High School	P	\$20,320.04	1%
18	176	Palmer Area Schools - Palmer High, Palmer Jr Middle, Sherrod Elem, Swanson Elem, Butte Elem, Pioneer Peak Elem, Academy Charter, Birchtree Charter, Valley Pathway, Mat-Su Secondary Youth Facility, Matsu Middle College	P	\$8,136.75	100%
19	178	Knik Elementary	P	\$96,754.94	100%
20	214	MSBSD District Wide Contents and Equipment	E	\$284,156.49	100%
21	220	Northern Area Schools - Houston High, Big Lake Elem, Glacier View School, Talkeetna Elem, Trapper Creek Elem, Sutton Elem, Beryozova Russian Language School	E	\$26,694.30	100%
22	206	Port MacKenzie Facilities	P	\$196,924.00	0%
23	227	Fire Stations	E & P	\$293,322.29	3%
24	235	MSBSD Administration and Facilities Building	E	\$12,239.50	100%
TOTAL				\$5,946,761.92	

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DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
DIVISION OF HOMELAND SECURITY
AND EMERGENCY MANAGEMENT
Obligating Award Document for
Disaster - Public Assistance Presidentially Declared

FAIN: (Disaster Number) DR-4413

CFDA No. 97.036 Date of Disaster Declaration 01/31/2019

1. Project Worksheet # 0114(1)	2. DUNS # 081482960	3. Award <input checked="" type="checkbox"/> Amendment <input type="checkbox"/> Amendment Number 1	4. Employer Tax ID # 92-0030816
5. Recipient Name and Address Matanuska Susitna Borough 350 E Dahlia Avenue Palmer, AK 99645		6. Issuing Office and Address Department of Military and Veterans Affairs Division of Homeland Security and Emergency Management PO Box 5750 JBER, AK 99505-5750 http://www.ready.alaska.gov	
7. PW Obligation Date 5/18/2020		Agency: Federal Emergency Management Agency (FEMA)	
9. Purpose of Award/Amendment: Final Cost Adjustment (increase \$3,240.95)			
10. Grant Award and Terms and Conditions: (see attached Grant Terms and Conditions)			
Total Approved Amount:		\$ 513,697.21	
Total Awarded Amount:		\$ 513,697.21	
Federal Share:		\$ 385,272.91	
State Share:		\$ 128,424.30	
Sub-Grantee Share:		\$ 0.00	
See attached: Approved PAGP Project Worksheet Grant Performance Period: 01/31/2019 through 09/30/2019			
11. Grant Requirements, Assurances and Agreements: (see attached Grant Requirements, Assurances and Agreements) The acceptance of a grant from the United States creates a legal duty on the part of the grantee to use the funds or property made available in accordance with the conditions of the grant. (GAO Accounting Principles and Standards for Federal Agencies, Chapter 2, Section 16.8(c)). Federal awarding agency is the Federal Emergency Management Agency (FEMA).			
12. Project Award Title: Category B - MSBSD Emergency Protective Measures			
13. Recipient is required to sign and return one (1) copy of this document with the terms and conditions to the issuing address in Block 6, within 30 days from the date in Block 17.			
14. DHS&EM Project Manager		Phone: (907) 428-7036 Fax: (907) 428-7009 Email: jenny.belanger@alaska.gov	
Printed Name of SPAO: Jenny Belanger			
15. Signature of Jurisdiction Project Manager		Phone: (907) 861-8004 Fax: (907) 861-8014 Email: casey.cook@matsugov.us	
Printed Name: Casey Cook			
16. Signature of Jurisdiction Chief Financial Officer		Phone: (907) 861-8630 Fax: (907) 861-8592 Email: cheyenne.heindel@matsugov.us	
Printed Name: Cheyenne Heindel			
17. Signature of Jurisdiction Signatory Official		Date: Phone: (907) 861-8405 Fax: (907) 861-8669 Email: george.hays@matsugov.us	
Printed Name and Title: George Hays, Acting Borough Manager			
18. DHS&EM Signatory Official		Date: 6-11-20 Phone: (907) 428-7000 Fax: (907) 428-7009 Email: bill.dennis@alaska.gov	
 William A. Dennis Alternate Governor's Authorized Representative			

Turn over to complete instruction acknowledgement.

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Grant Award Instructions

As a Sub-Recipient, you are only entitled to costs that are eligible. All eligible work must conform to the Scope of Work as specified in the applicable Project Worksheet (PW). Do not assume all costs or changes will be allowed at project completion. Any change request must contain justification for the eligibility of additional costs or work.

All Emergency Work PWs (Category A and B: "Emergency Work") must be complete six months from the date of the Disaster Declaration. All Permanent Work PWs (Categories C-G, "Permanent Work") must be complete 18 months from the date of the Disaster Declaration. If more time is required, contact your Division Representative before the associated deadline to request a Time Extension. Ample justification is required for approval of any Time Extension Request.

Please carefully review the Damage Description and Dimensions, Scope of Work, and Cost Estimate. If you do not agree with the PW as written, or determinations regarding project eligibility, Scope of Work, time limits, funding, or other determinations, an appeal process is available. This process requires written correspondence identifying the action under appeal with an appropriate justification within 60 days of receipt of this Award. Please attach all pertinent documentation supporting your appeal and mail to:

Paul L. Nelson, Director (Acting)
Division of Homeland Security
and Emergency Management
PO Box 5750
JBER, AK 99505

Failure to follow these guidelines will jeopardize project funds and may impact future disaster assistance. Additional PWs pending approval will be transmitted in future correspondence. Please review all PWs and ask us about pending PWs to ensure all damaged sites or facilities are identified.

As the Authorized Representative of the Matanuska Susitna Borough,
I have reviewed these instructions and acknowledge our appeal rights and responsibilities under the
Public Assistance Program.

Printed Name and Title of Authorized Representative

Signature

Date

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