

SUBJECT: APPROVAL OF AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY REAPPROPRIATING \$440,681 FROM 2018 NOVEMBER COOK INLET EARTHQUAKE - BOROUGH INFRASTRUCTURE, FUND 445, PROJECT NO. 55027 AND \$207,700 FROM BRIDGE & RAILROAD CROSSING MAJOR MAINTENANCE AND REPAIR, FUND 410, PROJECT NO. 35000, TO SHIRLEY TOWNE BRIDGE RECONSTRUCTION, FUND 430, PROJECT NO. 35469, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR SHIRLEY TOWNE BRIDGE RECONSTRUCTION, FUND 430, PROJECT NO. 35469.

AGENDA OF: JULY 7, 2020

ASSEMBLY ACTION:

*approved with amendments without objections. KBS
7.14.20*

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY GEORGE HAYS, ACTING BOROUGH MANAGER: *George Hays*

Route To:	Department/Individual	Initials	Remarks
	Originator - M Campfield	<i>MC</i>	6/25/2020
	Capital Projects Director	<i>CPD</i>	6/25/2020
	Finance Director	<i>CF</i>	
	Borough Attorney	<i>BS</i>	
	Borough Clerk	<i>AM</i>	6/30/20 KBS
	PUBLIC WORKS DIRECTOR	<i>TDO</i>	25 Jun 2020

ATTACHMENT(S): Fiscal Note: YES ☒ X ☐ NO ☐

Ordinance Serial No. 20-068 (2 pp)

Resolution Serial No. 20-068 (2 pp)

SUMMARY STATEMENT: The Shirley Towne Road Bridge across Willow Creek sustained significant damage to the north abutment during the 2012 flood. Creek water flow is continuing to erode that unprotected area of the bank. Funding is needed to repair and protect the bridge to allow for a secondary access into the residential subdivisions and other lands on the north side of the creek in the event the main access becomes impassable as it did during the winter of 2019-20.

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Any Areawide Dust Control funding not expensed will be returned to the appropriate fund.

RECOMMENDATION OF ADMINISTRATION: Staff respectfully requests adoption of the legislation reappropriating \$440,681 from 2018 November Cook Inlet Earthquake - Borough Infrastructure, Fund 445, Project No. 55027, and \$207,700 from Bridge & Railroad Crossing Major Maintenance and Repair, Fund 410, Project No. 35000, and approve the scope of work and budget for Shirley Towne Bridge Reconstruction, Fund 430, Project No. 35469.

MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: July 7, 2020

SUBJECT: APPROVAL OF AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY REAPPROPRIATING \$440,681 FROM PUBLIC WORKS ROAD IMPROVEMENTS PROJECTS AND CITY ALLOCATION, FUND 430, PROJECT NO. 35467 AND \$207,700 FROM BRIDGE & RAILROAD CROSSING MAJOR MAINTENANCE AND REPAIR, FUND 410, PROJECT NO. 35000, TO SHIRLEY TOWNE BRIDGE RECONSTRUCTION, FUND 430, PROJECT NO. 35469, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR SHIRLEY TOWNE BRIDGE RECONSTRUCTION, FUND 430, PROJECT NO. 35469.

ORIGINATOR: MIKE CAMPFIELD

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED <u>\$648,381</u>	FUNDING SOURCE <u>Roads + Bridges Cap Proj / RSA Cap Proj</u>
FROM ACCOUNT # <u>\$440,681 From 430.000.000 4XX.XXX</u> <u>\$207,700 From 410.000.000 4XX.XXX</u>	PROJECT <u>35467 / 35000</u>
TO ACCOUNT: <u>430.000.000 2XX.XXX</u>	PROJECT # <u>35469</u>
VERIFIED BY: <u>Cheryl Weiland</u>	CERTIFIED BY:
DATE: <u>6/25/2020</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<u>648.3</u>				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		<u>648.3</u>				
TOTAL		<u>648.3</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

Cheryl Weiland

6/25/2020