

SUBJECT: Approve Utility Relocate Cost of \$443,423.40 To Matanuska Telephone Association for Silver Drive and Sasbo Bluff Loop Project 30047 & 30048.

AGENDA OF: August 4, 2020

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY GEORGE HAYS, ACTING BOROUGH MANAGER

Route To:	Department/Individual	Initials	Remarks
	Originator	HM	James D Jensen Digitally signed by James D Jensen Date: 2020.07.22 10:16:08 -08'00'
	Public Works Director	Terry Dolan	Digitally signed by Terry Dolan Date: 2020.07.22 10:35:06 -08'00'
	Purchasing Officer	QJ	7/24/2020
	Finance Director	CX	
	Borough Attorney	NS	
	Borough Clerk	KB	7/27/20

ATTACHMENT (S): Fiscal Note: Yes X No

SUMMARY STATEMENT: On December 3, 2019 the assembly approved the Road Improvement List with AM 19-125. Included in the Road Improvement List - Summer 2020 was the Silver Drive and Sasbo Bluff Loop, Project 30047 and 30048.

RECOMMENDATION OF ADMINISTRATION: Approve Utility Relocate Cost of \$443,423.40 To Matanuska Telephone Association for Silver Drive and Sasbo Bluff Loop Project 30047.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: August 4, 2020

SUBJECT: Approve Utility Relocate Cost of \$443,423.40 To Matanuska Telephone Association for Silver Drive and Sasbo Bluff Loop Project 30047 & 30048

ORIGINATOR: Dept. of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$443,423.40</u>	FUNDING SOURCE <u>RSA Capital Projects</u>
FROM ACCOUNT # <u>410.000.000 4XX.XXX</u>	PROJECT # 30047.6600.6694 (49%) and 30048.6600.6697 (51%)
TO ACCOUNT:	PROJECT #
VERIFIED BY: <u>Kimel Weiland</u>	CERTIFIED BY:
DATE: <u>7-22-2020</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>443.4</u>					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Grant Funds						
State/Federal Funds						
Other	<u>443.4</u>					
TOTAL	<u>443.4</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chesapeake District DATE: _____
 APPROVED BY: _____ DATE: 7/23/2020