

SUBJECT: Authorization to purchase Areawide Fleet Vehicles from Kendall Ford for the amount of \$114,684.00.

AGENDA OF: August 4, 2020

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY GEORGE HAYS, ACTING BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Purchasing	QJ	7/20/2020
	Public Works Director	TDL	20 July 2020
	Finance Director	CK	
	Borough Attorney	NS	
	Borough Clerk	Sum 7/21/20	KBS

ATTACHMENT (S) : Fiscal Note: Yes X No _____
Cost Proposal: (2pp)

SUMMARY STATEMENT: Within the FY21 Areawide Budget appropriation and the Borough Assembly approved FY21 Budget; funds were approved for the purchase four (4) Areawide Fleet Vehicles.

The vehicles being replaced are model years 1997, 1998(2) and a 2001. All of these vehicles have needed repairs ranging from drivetrain issues, suspension, electrical and engine problems which require repairs that will exceed the value of the vehicles. Once the replacement vehicles have been received, the old vehicles will be placed on the Public Surplus website for sale and disposal.

Although the Ford vehicles are slightly more than the Chevrolet, it has been the desire to standardize the fleet to a particular vehicle make as much as possible to reduce the number of maintenance parts and supplies needed to be stocked.

MSB 3.08.360 allows the Borough to enter into procurement agreements with the state when it is in the best interest of the

Borough. Competition was done by the State of Alaska, Department of Transportation and Public Facilities through a formal bidding process.

Delivery of these vehicles is anticipated within 120 days upon contract execution.

RECOMMENDATION OF ADMINISTRATION: Authorization to purchase **AREAWIDE FLEET VEHICLES** from **KENDALL FORD** for the amount of **ONE HUNDRED FOURTEEN THOUSAND, SIX HUNDRED EIGHTY FOUR AND NO/100 DOLLARS (\$114,684.00)**.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: August 4, 2020

SUBJECT: Authorization to purchase Areawide Fleet Vehicles from Kendall Ford for the amount of \$114,684.00.

ORIGINATOR: Purchasing

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>\$114,684</u>	FUNDING SOURCE <u>Misc Capital Projects</u>
FROM ACCOUNT # <u>480.000.000 4xx-xxx</u>	PROJECT # <u>20206-1800-1850/51/52/53</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Trine Wiland</u>	CERTIFIED BY:
DATE: <u>7-22-2020</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>114.6</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>114.6</u>					
TOTAL	<u>114.6</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chesapeake Island DATE: _____
 APPROVED BY: _____ DATE: 7/22/2020

Standard Equipment: Class 149XC 1/2 Ton Extended Cab 4x4

Color: OEM White (Any other color requires prior authorization)
 Darkest of OEM manufacturers Standard Cloth Upholstery Interior (cloth or cloth with vinyl trim)
 Seating for minimum of five (5) including driver
 6.5-Foot Bed (Standard Box)
 GVWR: Minimum 6,000 Pounds
 Four Wheel Drive (4x4)
 Engine: Gas V8
 Engine Block Heater
 Automatic Transmission
 40/20/40 Split Bench Cloth Front Seat
 Manufacturers Standard Cloth Rear Seat
 Rubberized Vinyl Flooring
 Air Conditioning
 Cruise Control/Tilt Wheel
 Power Windows/Power Door Locks
 Keyless Remote Entry w/ 2 Fobs
 Mirrors: Outside - Trailer Tow Power/Heated mirrors left and right, driver adjustable
 AM/FM Stereo
 OEM Backup Camera
 OEM Trailer Hitch Package
 Spray in Bed Liner
 Daytime Running Lights
 OEM Spare Wheel, Tire and Jack
 FOB Anchorage

Replacing Vehicle:

FY21 451,200 20266 1800-1850

Alaska Sales & Service
 Contact: Daniel Bacon
 1300 East 5th Avenue
 Anchorage, Alaska 99501
 Phone: 265-7535
 Fax: 265-7507
danielb@aksales.com

Kendall Ford
 Contact: Ray Marcum
 431 Unga Street
 Anchorage, Alaska 99501
 Phone: 793-8213
 Fax: 793-8255
raymarcum@kendallauto.com

Model: Silverado WT
 Model: CK10753
 Engine: 5.3 liter V-8
 \$ 29,242.00
 Chevrolet

Model: F150 XL
 Model: X1E
 Engine: 5.0 liter V-8
 \$ 29,530.00
 Ford

AVAILABLE OPTIONS	
1	V-6 Engine in lieu of V-8 Engine (See Dealer Notes)
0	8 Foot long Bed in lieu of 6.5 foot bed (See Dealer Notes)
0	Cloth Bucket Seats with Center Console (See Dealer Notes)
1	OEM Trailer Brake Controller
1	OEM Stereo with CD and Hands Free Communication System
0	OEM or Dealer Installed Auto Start
1	Anti-Freeze-Long Life Coolant to a minimum -50 degree protection
0	Shipping to Fairbanks
0	Shipping to Juneau (See Dealer Notes for Non State of Alaska Purchases)

\$ (1,227.00)
\$ 250.00
STD
\$ 85.00

\$ (1,500.00)
\$ 275.00
\$ 350.00
\$ 90.00

1=yes
 0=no

\$ 28,350.00

\$ 28,745.00

Don't Purchase

Purchase

x 3 = \$86,235.00

AM 20-073

Standard Equipment: Class 151RC 1/2 Ton Regular Cab 4x4

Color: OEM White (Any other color requires prior authorization)
 Darkest of OEM manufacturers Standard Cloth Upholstery Interior (cloth or cloth with vinyl trim would be acceptable)
 Seating for three (3) including driver
 8-Foot Bed (Long Box)
 GVWR: Minimum 6,000 Pounds
 Four Wheel Drive (4x4)
 Engine: Gas V6 Minimum 40/20/40 Split Bench Cloth Front Seat
 Rubberized Vinyl Flooring
 Air Conditioning
 Cruise Control/Tilt Wheel
 Power Windows/Power Door Locks
 Keyless Remote Entry w/ 2 Fobs
 Mirrors: Outside - Trailer Tow Power/Heated mirrors left and right, driver adjustable
 Spray in Bed Liner
 OEM Trailer Hitch Package

Replacing Vehicle:

83

FY21 480 451.200 20266 1800-1853

Alaska Sales & Service
 Contact: Daniel Bacon
 1300 East 5th Avenue
 Anchorage, Alaska 99501
 Phone: 265-7535
 Fax: 265-7507
danielb@aksales.com

Kendall Ford
 Contact: Ray Marcum
 431 Unga Street
 Anchorage, Alaska 99501
 Phone: 793-8213
 Fax: 793-8255
fleetoil@aol.com

Model: Silverado 1 WT	
Model: CK15903	
Engine: 4.3 V-6	
\$ 27,478.00	
Chevrolet	

Model: F150 XL	
Model: F1E	
Engine: 3.7 V-6	
\$ 27,317.00	
Ford	

AVAILABLE OPTIONS	
0	Engine: Gas V8 in lieu of V6 engine
1	6.5' Bed (Standard Bed) in lieu of 8' bed
1	OEM Trailer Brake Controller
1	OEM Stereo with CD and Hands Free Communication System
1	OEM Backup Camera system
0	OEM or Dealer Installed Auto Start
1	Anti-Freeze-Long Life Coolant to a minimum -50 degree protection
0	Shipping to Fairbanks
0	Shipping to Juneau (See Dealer Notes for Non State of Alaska Purchases)
NOTES	

	N/A
\$	250.00
	STD
\$	470.00
\$	290.00

	(250.00)
\$	275.00
\$	275.00
\$	475.00
\$	357.00

1=yes
0=no

\$ 28,488.00
Don't Purchase

\$ 28,449.00
Purchase

4M 20-073